

I. CALL TO ORDER

**CALL TO ORDER**

The purpose of this hearing is to review and receive public comment on the proposed Appropriation Ordinance for the fiscal year ending April 30, 2026.

II. ATTENDANCE

**ATTENDANCE**

Clerk Walsh took the roll call. It indicated as follows:

**Board Attendance**

PRESENT: Mayor Pro Tem Schwenk, Trustee Ugaste, Trustee Grieco  
ABSENT: None

**Village Attendance**

PRESENT: Attorney Cahill, Village Administrator Guenther, Finance Director Miller, Fire Chief Lark, Police Chief Seeley, Community Development Director Orenchuk, Public Works and Engineering Director Boeche, Deputy Building Commissioner Gewalt  
ABSENT: Assistant Village Administrator Monroe, Building Department Director Sellas

III. PUBLIC COMMENTARY

**PUBLIC COMMENTARY**

None

IV. PUBLIC HEARING

**PUBLIC HEARING**

A. FY2026 Budget Appropriation Ordinance

**PUBLIC HEARING**

A legal notice was published as required by state statute in a newspaper with general circulation in Mundelein (Daily Herald) on June 13, 2025.

The draft of the ordinance has been available in the Customer Service Office at the Village Hall for public review.

APPROPRIATIONS

CORPORATE	46,675.000
SPECIAL PURPOSE	32,282,000
WATER/SEWER	15,848,000

94,805,000

V. FINANCE CHAIR'S COMMENTS

**FINANCE CHAIR'S COMMENTS**

Appropriations are the legal limits for Village Expenditures. For FYE 2025 the amount is \$94,805,000.

To date, there have been no written comments received by the Village with respect to the proposed ordinance.

The prior year total appropriation was \$96,880,000.

VI. TRUSTEES' COMMENTS

**TRUSTEES' COMMENTS**

None.

VII. ADJOURNMENT

**ADJOURNMENT**

<b>RESULT:</b>	<b>Passed [Yes 3, No 0, Abstained 0]</b>
<b>MOVER:</b>	Trustee Schwenk
<b>SECONDER:</b>	Trustee Ugaste
<b>AYES:</b>	Trustee Schwenk, Trustee Ugaste, Trustee Grieco
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

Finance meeting was adjourned at 7:18 PM.