

AGENDA
VILLAGE BOARD MEETING NO. 3319
April 14, 2025 - 7:00 PM
Village Hall - Board Room
300 Plaza Circle, Mundelein, IL 60060

I. CALL TO ORDER

II. ATTENDANCE

III. PLEDGE OF ALLEGIANCE

IV. MINUTES APPROVAL

- A. **Motion** to approve the Board of Trustees Regular meeting minutes from March 24, 2025.

V. PUBLIC COMMENTARY

VI. PRESENTATIONS / AWARDS

- A. Tree City USA and Growth Award - 2024
- B. Proclamation - Recognizing April 25, 2025 as Arbor Day in the Village of Mundelein
- C. Dream Clean / Dunkin Donuts Concept Presentation
- D. Ivanhoe Village Presentation

VII. PUBLIC HEARINGS

VIII. MAYOR'S REPORT

- A. Ivanhoe Village Term Sheet for Other Taxing Districts
- Motion** to adopt a Resolution Approving a Term Sheet for Impact Fees to be Paid to Other Taxing Districts for Ivanhoe Village Development.
- B. An Ordinance Revising Chapter 19.12, School Sites, Parks, and Other Public Areas

Motion to pass an Ordinance revising Chapter 19.12, School Sites, Parks, and Other Public Areas.

C. Amendment to the Parking Ordinance - Archer Avenue Lot

Motion to pass an Ordinance amend Chapter 10.32 of the Mundelein Municipal Code, specific to Archer Avenue Parking Lot.

D. Amendment to Municipal Code 10.32 related to Parking Limits on Seymour Avenue

Motion to pass an ordinance amending Chapter 10.32 of the Mundelein Municipal Code, restricting parking to 15-minutes in two stalls on Seymour Avenue.

E. Application for Trustee

IX. TRUSTEE REPORTS

A. Community and Economic Development Committee (Wilson, Schwenk, Meier)

1. 28884 and 28936 North IL Route 83 - Ordinance for Annexation Agreement

Motion to pass an Ordinance approving and authorizing execution of an Annexation Agreement for the properties located at 28884 and 28936 North IL Route 83.

2. 28884 and 28936 North IL Route 83 - Ordinance for Petition and Annexation of Property

Motion to pass an Ordinance approving the petition for annexation and annexing the properties commonly known as 28884 and 28936 North IL Route 83.

3. 28884 and 28936 North IL Route 83 - Ordinance for Map Amendment

Motion to pass an Ordinance granting a map amendment to rezone the properties located at 28884 and 28936 North IL Route 83 from R-1 Single-Family Residential to C-4 Shopping Center zoning district.

4. 28884 and 28936 North IL Route 83 - Ordinance for Variances

Motion to pass an Ordinance granting certain variations to the Zoning Ordinance for the properties at 28884 and 28936 North IL Route 83.

5. PZC-21-2024 - 540 & 555 North Seymour Avenue - Ordinance for Variance

Motion to pass an Ordinance granting a variation from Section 20.36.050(E)(1)(a) of the Zoning Ordinance to permit the primary façade of the building at 540 North Seymour Avenue to face the interior side lot line with the conditions outlined in this ordinance.

6. PZC-2025-011 - 1017 Concord Circle - Setback Variance

Motion to authorize staff to draft an ordinance approving a variance from Table 20.28-2 of Section 20.28.030 of the Zoning Ordinance granting relief from the rear yard setback at 1017 Concord Circle.

B. Public Works Committee (Ross, Meier, Lambert)

1. Water Resource Recovery Facility Software Replacement

Motion to adopt a resolution and approve the purchase order number 25-00126 for the amount of \$34,716.00 to EJ Equipment, Inc. from Manteno IL, for the software and server implementation per the attached quote.

2. Bid Award - Asphalt Patching

Motion to adopt a resolution accepting the proposal and authorizing the execution of a contract for asphalt patching with Chicagoland Paving Contractors, Inc., of Lake Zurich, IL, and approving a purchase order number 25-00155 in the amount of \$131, 500.

3. Proposal Award - Seal Coating and Striping of Metra Parking Lot

Motion to adopt a resolution waiving bids, accepting a proposal from Patriot Pavement Maintenance, Wheeling, IL, for seal coating and striping of the Metra parking lot, and approving purchase order number 25-00156 in the amount of \$31,960

4. Contract Amendment - Landscape Maintenance Services

Motion to adopt a Resolution to authorize the Director of Public Works & Engineering to execute an Amendment to the Landscape Maintenance Program contract with LandCare USA LLC, Park City, IL, to include additional service sites.

C. Finance Committee (Schwenk, Juarez, Ross)

1. Governing Body - AT&T

Motion to approve the payment of bills, as indicated on the report dated 04/14/2025.

DATE	VENDOR	AMOUNT
04/14/2025	AT&T	\$4,604.65
04/14/2025	AT&T Mobility	\$6,933.28

2. Governing Body

Motion to approve the payment of bills, as indicated in the Governing Body Report for the period between March 25, 2025 and ending April 14, 2025 in the amount of \$1,134,394.43.

3. Ordinance for the 2025 Private Equity Bonds Volume Cap Allocation

Motion to Pass an Ordinance Authorizing the Reallocation of 2025 Volume Cap Private Activity Bonds to the Private Activity Bond Clearing House hosted by the Village of Buffalo Grove for Lake County Partners.

4. Approval of Closing the Train Parking Fund (Fund 271) and the Lake Water JAWA Fund (Fund 522)

Motion to adopt the Resolution to Close the Train Parking Fund (Fund 271) and the Lake Water JAWA Fund (Fund 522).

5. FY26 Annual Budget and 5 Year Capital Improvement Plan

Motion to adopt the Fiscal 2026 Annual Budget and Five-Year Capital Improvement Plan of \$77,082,500.

6. Water/Sewer Rate Increase

Motion to pass an increase of 4.5% to the rates and charges for Water Service and Sanitary Sewer Service in the Village of Mundelein, Lake County, Illinois.

D. Public Safety Committee (Lambert, Wilson, Juarez)

1. Mundelein Park District Intergovernmental Agreement with Police Department

Motion to authorize the Mayor to sign the intergovernmental agreement with the Mundelein Park and Recreation District.

2. Police Department UTV Purchase

Motion to approve purchase order number 25-00138 and payment in the amount of \$18,216.99 to A+ Power Sports & Trailer Sales LLC for a 2025 Polaris Ranger Crew 1000 Premium UTV.

E. Building Committee (Juarez, Ross, Wilson)

F. Transportation & Infrastructure Committee (Meier, Lambert, Schwenk)

1. 2025 (FY26) Road Rehabilitation Program - Construction Contract Award

Motion to waive bids and authorize the Director of Public Works and Engineering to sign a contract and execute a subsequent purchase order with A Lamp Road Builders in an amount not to exceed \$3,650,000.

2. Jurisdictional Transfer - East Hawley Street

Motion to adopt an ordinance authorizing the transfer of jurisdiction for a segment of Hawley Street from U.S. Route 45 and Illinois Route 176 from Lake County to the Village of Mundelein.

3. 2025 (FY26) MFT Roadway Improvements

Motion to accept all submitted bids, award a contract to Brothers Asphalt Paving, Inc. as the lowest responsive bidder for the 2025 (FY26) MFT Roadway Improvements project, and authorize the Mayor and the Village Clerk to sign the contract and subsequent purchase order with Brothers Asphalt Paving, Inc. in the amount of \$1,739,314.30.

G. Other Reports

X. SCHEDULED BUSINESS

A. Omnibus Vote Items

1. IRMA-February 2025 Deductible

Motion to approve purchase order number 25-00116 in the amount of \$20,784.04 to IRMA for the February 2025 Deductible.

2. Purchase requisition approval for turnout gear and Redline protection plan.

Motion to approve purchase requisition number 25-0114 in the amount of \$26,940 to W.S. Darley for the purchase of 6 complete sets of turnout gear and the Redline protection plan.

3. Cyber Clan Purchase Orders

Motion to approve the Cyberclan purchase order number 25-00117 in the amount of \$366,885 and purchase order number 25-00118 in the amount of \$60,125.00

XI. VILLAGE STAFF REPORTS

- A. Village Administrator
- B. Village Attorney
- C. Village Clerk

XII. EXECUTIVE SESSION

- A. Motion to recess into Executive Session to discuss pending litigation pursuant to 5 ILCS 120, Section 2(c)(11), land acquisition or sale of property pursuant to 5 ILCS 120, Section 2(c)(5), personnel pursuant to 5 ILCS 120, Section 2(c)(1), and minutes pursuant to 5 ILCS 120, Section 2(c)(21).
- B. Motion to reconvene Village Board Meeting
- C. Attendance
- D. Action from Executive Session

XIII. OTHER BUSINESS

XIV. ADJOURNMENT

- A. Motion to Adjourn the Regular Board Meeting

The Village of Mundelein, in compliance with the Americans with Disabilities Act, requests that persons with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting, or who have questions about the accessibility of the meeting or facilities, to contact the ADA Coordinator at 847-949-3200 to allow the Village to arrange accommodations for those persons.

CALL TO ORDER

The 3318th Regular Meeting of the Board of Trustees of the Village of Mundelein was held on March 24, 2025 at 300 Plaza Circle, Mundelein. Mayor Lentz called the meeting to order at 7:00 PM.

ATTENDANCE

Clerk Walsh took the roll call. It indicated as follows:

Board Attendance

PRESENT: Trustees Juarez, Lambert, Meier, Ross, Schwenk, Wilson

ABSENT: None

Village Attendance

PRESENT: Attorney Cahill, Village Administrator Guenther, Assistant Village Administrator Monroe, Finance Director Miller, Fire Chief Lark, Police Chief Seeley, Building Department Director Sellas, Senior Planner Malec, Business Services Langelier

ABSENT: Community Development Director Orenchuk, Public Works and Engineering Director Boeche

PLEDGE OF ALLEGIANCE

Mayor Lentz led the Pledge of Allegiance.

MINUTES APPROVAL

Motion to approve the Board of Trustees Regular meeting minutes from March 10, 2025.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Juarez
SECONDER:	Trustee Berman Ross
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

PUBLIC COMMENTARY

Seven Village residents, including Districts 120/79 Superintendent Meyers, made comments regarding the Wirtz Project. Mayor Lentz also commented. A resident separately stated that the lack of civility being displayed by the school boards (yelling at the Village Board, speaking outside the public commentary segment) is not acceptable.

PRESENTATIONS / AWARDS

None

PUBLIC HEARINGS

Motion to recess into Public Hearing.

Board Attendance

PRESENT: Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson

ABSENT: None

Public Hearing - Annexation of 28884 and 28936 North IL Route 83

Motion to open Public Hearing for annexation for the property located at 28884 and 28936 North IL Route 83.

Motion to open Public Hearing.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Berman Ross
SECONDER:	Trustee Lambert
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

Board Attendance

PRESENT: Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson

ABSENT: None

Senior Planner Isabel Guadarrama spoke regarding this annexation. This will be an indoor amusement area, requiring a zoning change (Bolt 2.0 and Pickleball Court).

Fremont Township Supervisor Diana O'Kelly spoke requesting a sign for safety reasons during the construction of the project.

Close Public Hearing

Motion to close the Public Hearing for 28884 and 28936 North IL Route 83.

Motion to close Public Hearing.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Berman Ross
SECONDER:	Trustee Lambert
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross,

	Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None
Motion to Reconvene the Village Board Meeting.	
RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Berman Ross
SECONDER:	Trustee Lambert
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

Clerk Walsh took the roll call. It indicated as follows:

Board Attendance

PRESENT: Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson

ABSENT: None

Village Attendance

PRESENT: Attorney Cahill, Village Administrator Guenther, Assistant Village Administrator Monroe, Finance Director Miller, Fire Chief Lark, Police Chief Seeley, Building Department Director Sellas, Senior Planner Malec, Business Services Langelier

ABSENT: Community Development Director Orenchuk, Public Works and Engineering Director Boeche

MAYOR'S REPORT

MEETING CALL: Monday, March 31, 2025 at 6:00 PM, Finance Committee Meeting IF NEEDED, Village Hall Board Room, 300 Plaza Circle.

No meeting will be needed.

Proclamation - Child Abuse Awareness Month

Mayor Lentz read a Proclamation for Child Abuse Awareness. Blue Kids Lake County was created in 2011; there will be Blue Kids signs scattered throughout Lake County for the month of April.

TRUSTEE REPORTS

Community and Economic Development Committee (Wilson, Schwenk, Meier)

28884 and 28936 North IL Route 83 - Petition and Annexation of Property

Motion to authorize staff to draft an ordinance approving the petition for annexation and annexing the property commonly known as 28884 and 28936 North IL Route 83.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Lambert
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

28884 and 28936 North IL Route 83 - Map Amendment, Design, and Parking Variance

Motion to authorize staff to draft an ordinance for a map amendment and certain variations to the Zoning Ordinance for the properties at 28884 and 28936 North IL Route 83.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Lambert
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

28884 and 28936 North IL Route 83 - Annexation Agreement

Motion to authorize staff to draft an ordinance approving and authorizing execution of an Annexation Agreement for property located at 28884 and 28936 North IL Route 83.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Juarez
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

2025 Zoning Map

Motion to pass an Ordinance Granting Approval of the Official Zoning Map for the Village of Mundelein, Illinois.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Meier

AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

PZC-21-2024 - 540 & 555 North Seymour Avenue - Disposition of Property

Motion to authorize the Village Administrator to finalize the disposition of a certain portion of the property at 555 North Seymour Avenue to the Applicant.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Schwenk
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

PZC-21-2024 - 540 & 555 North Seymour Avenue - Townhouse Variations

Motion to authorize staff to draft an ordinance granting a variation to Section 20.36.050(E)(1)(a) of the Zoning Ordinance for the property located at 540 North Seymour Avenue, subject to the conditions recommended by the Planning and Zoning Commission and outlined in this report.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Juarez
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

Morris Station TIF Certification of Costs and Reimbursement Resolution

Motion to adopt a Resolution Approving Reimbursement Request Number 1 and 2 By Morris Station LLC for Redevelopment Project (Morris Station).

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Meier
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

Morris Station TIF Note and TIF Note Ordinance for TIF II

Motion to pass an Ordinance Providing for Issuance of Tax Increment Allocation Revenue Note (Morris Station LLC - TIF II Note) (538 Morris Avenue and 131, 133, and

135 East Maple Avenue).

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Juarez
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

Morris Station TIF Note and TIF Note Ordinance for TIF III

Motion to pass an Ordinance Providing for Issuance of Tax Increment Allocation Revenue Note (Morris Station LLC - TIF III Note)(101 East Maple Avenue).

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Juarez
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

Belle Tire - 2025 South Lake Street - Preliminary and Final Plats of Subdivision

Motion to adopt a Resolution approving Preliminary and Final Plats of Subdivision for the Belle Tire Mundelein Consolidation located at 2025 South Lake Street, Mundelein, Illinois

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Tim Wilson
SECONDER:	Trustee Kara Lambert
AYES:	Daniel Juarez, Kara Lambert, Robin Meier, Jenny Berman Ross, Erich Schwenk, Tim Wilson
NAYS:	None
ABSTAIN:	None

Flaherty & Collins - 275-301 Plaza Circle; 331-339 Chicago Avenue; 322-360 Chicago Avenue - Amended and Restated Redevelopment Agreement

Motion to pass an Ordinance Approving and Authorizing Execution of an Amended and Restated Redevelopment Agreement between the Village of Mundelein and F & C Development, Inc. (Flaherty & Collins Development).

Senior Planner Malec spoke about this project, it was brought to the Board in 2023. This will finish the Village Hall Subdivision. Mr. Matt Norton, special counsel to the Village for real estate, spoke explaining some of this project. Trustee Ross spoke pointing out that she and Trustee Wilson were on the negotiating team for this development, and also that this development was a result of many people, including former trustee Terri Voss (in attendance).

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Berman Ross
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

Flaherty & Collins - 275-301 Plaza Circle; 331-339 Chicago Avenue; 322-360 Chicago Avenue - Transferee Assumption Agreement

Motion to adopt a Resolution Approving and Authorizing Execution of a Transferee Assumption Agreement with F & C Development, Inc. and Mundelein FC LLC (Flaherty & Collins Development).

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Lambert
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

Flaherty & Collins - 275-301 Plaza Circle; 331-339 Chicago Avenue; 322-360 Chicago Avenue - Preliminary & Final Plat of Subdivision

Motion to adopt a Resolution Approving a Preliminary and Final Plat of Subdivision for the Resubdivision of Lots 4 and 5 of the Village Hall Subdivision, Approving a Final Site Plan and Final Engineering, and Approving and Authorizing the Execution of a Pedestrian Bridge Easement Agreement (Flaherty & Collins Development).

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Lambert
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

Flaherty & Collins - 275-301 Plaza Circle; 331-339 Chicago Avenue; 322-360 Chicago Avenue - Parking License Agreement

Motion to adopt a Resolution Approving and Authorizing Execution of a Parking License Agreement (Flaherty & Collins Development).

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Wilson
SECONDER:	Trustee Meier
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross,

Trustee Schwenk, Trustee Wilson

NAYS: None

ABSTAIN: None

Flaherty & Collins - 275-301 Plaza Circle; 331-339 Chicago Avenue; 322-360 Chicago Avenue - TIF Note Ordinance

Motion to pass an Ordinance Providing for Issuance of Tax Increment Allocation Revenue Notes (Mundelein FC LLC; Lot 2 in Village Hall Subdivision and Lots 1-3 in the Resubdivision of Lots 4 and 5 of the Village Hall Subdivision).

RESULT: Passed [Yes 6, No 0, Abstained 0]

MOVER: Trustee Wilson

SECONDER: Trustee Berman Ross

AYES: Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson

NAYS: None

ABSTAIN: None

Flaherty & Collins - 275-301 Plaza Circle; 331-339 Chicago Avenue; 322-360 Chicago Avenue - Operating Agreement for Mundelein FC Owners, LLC

Motion to pass an Ordinance Approving and Authorizing the Execution of the Operating Agreement of Mundelein FC Owners, LLC (Flaherty & Collins Development).

RESULT: Passed [Yes 6, No 0, Abstained 0]

MOVER: Trustee Wilson

SECONDER: Trustee Juarez

AYES: Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson

NAYS: None

ABSTAIN: None

Public Works Committee (Ross, Meier, Lambert)

No report.

Finance Committee (Schwenk, Juarez, Ross)

Governing Body-AT&T

Motion to approve the payment of bills, as indicated on the report dated 03/24/2025.

DATE	VENDOR	AMOUNT
03/24/2025	AT&T	\$2,902.04

RESULT: Passed [Yes 5, No 0, Abstained 1]

MOVER: Trustee Schwenk

SECONDER:	Trustee Berman Ross
AYES:	Trustee Juarez, Trustee Lambert, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	Trustee Robin Meier

Governing Body

Motion to approve the payment of bills, as indicated in the Governing Body Report for the period between March 11, 2025 and ending March 24, 2025 in the amount of \$1,453,177.45.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Schwenk
SECONDER:	Trustee Juarez
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

Trustee Schwenk thanked Finance Director Miller and her Team, and Administrator Guenther for a very streamlined budget meeting stating it is only 45 minutes in front of the Board but many minutes behind the scenes to get to that point.

Public Safety Committee (Lambert, Wilson, Juarez)

No report.

Building Committee (Juarez, Ross, Wilson)

No report.

Transportation & Infrastructure Committee (Meier, Lambert, Schwenk)

No report.

Other Reports

None.

SCHEDULED BUSINESS

Omnibus Vote Items

Executive Session Meeting Minute Approval - March 10, 2025

Motion to approve the Executive Session Meeting Minutes from March 10, 2025.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Juarez
SECONDER:	Trustee Meier
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

NICASA - Deflection Grant

Motion to approve purchase order number 25-00086 in the amount of \$41,049.00 to NICASA for Deflection Grant 09/16/2024 - 12/22/2024.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Juarez
SECONDER:	Trustee Meier
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

BS&A Software Implementation

Motion to approve purchase order number 25-00091 in the amount of \$66,890.00 to BS&A for software implementation.

RESULT:	Passed [Yes 6, No 0, Abstained 0]
MOVER:	Trustee Juarez
SECONDER:	Trustee Meier
AYES:	Trustee Juarez, Trustee Lambert, Trustee Meier, Trustee Berman Ross, Trustee Schwenk, Trustee Wilson
NAYS:	None
ABSTAIN:	None

VILLAGE STAFF REPORTS

Village Administrator

None

Village Attorney

None

Village Clerk

None

EXECUTIVE SESSION

Motion to recess into Executive Session to discuss pending litigation pursuant to 5 ILCS 120, Section 2(c)(11), land acquisition or sale of property pursuant to 5 ILCS 120, Section 2(c)(5), personnel pursuant to 5 ILCS 120, Section 2(c)(1), and minutes pursuant to 5 ILCS 120, Section 2(c)(21).

Motion to reconvene Village Board Meeting

Attendance

Action from Executive Session

OTHER BUSINESS

None

ADJOURNMENT

Motion to Adjourn the Regular Board Meeting

Motion to Adjourn the Regular Board Meeting.

The Regular Board Meeting adjourned at 8:23 PM.

Village Clerk

To: Mayor and Board of Trustees

From: Adam Boeche, Director of Public Works and Engineering
Kelsey Langelier, Business Services Manager

For: Village Board Meeting of April 14, 2025

Subject: Tree City USA and Growth Award - 2024

Financial Impact:

N/A

Attachments:

None

Background:

The Village of Mundelein was named a 2024 Tree City USA by the Arbor Day Foundation for the 12th consecutive year. Mundelein also received its 9th consecutive Growth Award for demonstrating environmental improvement and a higher level of tree care. The Village owns and maintains nearly 7,500 trees.

Mundelein achieved Tree City USA recognition by meeting the program's four requirements: a tree board or department, a tree-care ordinance, an annual community forestry budget of at least \$2 per capita, and an Arbor Day observance and proclamation.

Recommendation:

MAYORAL PROCLAMATION RECOGNIZING APRIL 25, 2025, AS ARBOR DAY

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

WHEREAS, the holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska; and

WHEREAS, Arbor Day is now observed throughout the nation and the world; and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, lower our heating and cooling costs, moderate the temperature, clean the air, produce oxygen, and provide habitat for wildlife; and

WHEREAS, trees are a renewable resource, giving us paper, wood for our homes, fuel for our fires, and countless other wood products; and

WHEREAS, trees in our Village increase property values, enhance the economic vitality of business areas, and beautify our community; and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal.

NOW, THEREFORE, BE IT PROCLAIMED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, ILLINOIS the day of April 25, 2025, as Arbor Day in the Village of Mundelein and encourage all residents to celebrate Arbor Day, support efforts to protect our trees and woodlands, and urge residents to plant and care for trees to promote the well-being of this and future generations.

PROCLAIMED, signed and sealed this 14th day of April 2025, in the Village of Mundelein, Lake County, Illinois.

ATTEST:

Village Clerk

Mayor

To: Mayor and Board of Trustees

From: Colleen Malec, Senior Planner
Amanda Orenchuk, Director of Community Development

For: Village Board Meeting of April 14, 2025

Subject: Dream Clean / Dunkin Donuts Concept Presentation

Financial Impact:

N/A

Attachments:

1. Applicant's Packet - 04.14.25
2. Dream Clean Dunkin - Petitioners PPT - 4-14-2025

Background:

Concept Presentations provide a developer an opportunity to seek preliminary feedback on a potential project to gauge receptiveness to the land use and hear if elements of a plan that are of interest to the Village should the project move forward. A developer coming before the Village Board with a Concept has considerable due diligence/feasibility analysis to conduct after the presentation. In some cases, almost all of the engineering and development plans, financial analysis, site plans, and details need to be drafted. Further, the Village reviews these documents for compliance with codes. The presentation of the following concept is to seek initial reactions to the proposal to determine how the developer will proceed.

Concept Plan

Dream Clean Car Wash, a Chicagoland area car wash company, has submitted a concept plan for consideration by the Village Board in tandem with **Dunkin'**. Dream Clean proposes a self-service car wash on the back half of the site, while the front half would be occupied by a freestanding drive-through Dunkin'. See the attached packet for the Applicant's narrative.

Location

The proposed location is at the west corner of Route 60/83 and Schank Avenue (pictured below). This property is owned by Jim McLaughlin, who retained this corner parcel after selling the remainder of

his land for the construction of Sheldon Woods. It retained its commercial zoning (C-4 Shopping Center) and is shown in the Comprehensive Plan's Future Land Use Plan as "Auto-Oriented Small- to Mid-Size Retail". A zoning process will be required because (A) car washes are a Special Use in the C-4 District; and (B) the property is within a PUD (Planned Unit Development) that must be amended to accommodate the development.

Figure 1: Subject Property Location



Project Details

- **Property Size:** 2.92 Acres
- **Land Use:**
 - North parcel – Dunkin' with drive-through service
 - Middle parcel – Dream Clean Car Wash with tunnel and self-service vacuum stalls
 - South parcel - Preserved for stormwater detention
- **Parking:**

- Dunkin' – 13 stalls
- Dream Clean Car Wash – 4 employee parking stalls and 24 vacuum stalls

Figure 2: Site Plan and Elevations



Staff Comments

1. Community Development:

- Community Development will be recommending to the Village Board that any approval ordinance for Dream Clean and Dunkin' tie the two projects together. The Village would want to avoid an outcome where Dream Clean is constructed first and Dunkin' walks away from the project.
- The property is located within a PUD (Planned Unit Development), which will need to be amended to accommodate any development on this parcel. See Ordinance No. 21-05-35 approving an amendment to the Final Planned Unit Development for Sheldon Woods.
- Please note that the PUD ordinance (No. 21-05-35) prohibits video gaming on this parcel.
- Lake County's records show the incorrect property owner for this parcel. It appears that there is a mistake, as the Petitioner has provided sufficient evidence showing that Jim McLaughlin is the current owner of the property. Staff recommends that this be addressed between the property owner and Lake County promptly.

2. Police Department:

- The only concerns from the Police Department would be the sound from the carwash and the entry/exit for vehicles. The noise is somewhat addressed in the narrative of the proposal letter. I would ask them to expound further in their presentation, particularly*

because of all the previous noise issues from Sundance Saloon nearby.

- b. The entry/exit concern would be for vehicles crossing traffic on Route 60. The site plan shows a right-in, right-out only. As long as that plan does not change, that would alleviate those concerns.*

3. Public Works and Engineering:

- a. The applicant should confirm access points with IDOT. We are a little concerned about the Schank Road one.

Recommendation:

The Village Board is asked to provide feedback and direction on the proposed concept plan, with particular attention to the land use. In the future, this project would require action from both the Planning and Zoning Commission and Village Board for a Special Use (car wash) and PUD amendment, in addition to any variation requests that could arise during the design process.

January 22, 2025

Via email: cmalec@mundelein.org

Colleen Malec, AICP
Senior Planner
Village of Mundelein
300 Plaza Circle
Mundelein, IL 6000

Re: Proposed Development Intersection of Rt. 60 and Rt. 83 in the Village of Mundelein

Dear Ms. Malec:

It is with great pleasure that we seek the Village Board's concept review of the proposed development and the intersection of Rt. 60 and Rt. 83 in the Village of Mundelein. With this correspondence, please find our site plan, survey and renderings for the proposed development which includes a Dunkin' Donuts and Dream Clean Car Wash.

The property is zoned C-4, Shopping Center and is intended to provide for auto-oriented heavy commercial uses. In the C-4, a car wash is a special use, whereas a drive-through facility and restaurant are permitted uses. Moreover, the Village's future land use map contemplates the anticipated uses in the area as commercial, "auto-oriented small to mid-size retail."

The development has been designed in a very thoughtful manner to take advantage of its proximity to roadway traffic while also being sensitive to nearby uses. The Dunkin' Donuts has adequate stacking for the drive through and will employ approximately eight to ten people accounting for shifts, full- and part-time employees, and will have on average four employees on premises during business hours. It will be open from 5:00 AM until 2:00 PM. and is expected to generate sales of about \$80,000.00-\$100,000.00 each month, approximately \$1,000,000.00 annually.

Dream Clean is a high-quality express exterior only car wash. Its business model includes both daily users and membership users that pay a monthly fee and come as often as they like. There are currently seven Dream Cleans in the Chicago metropolitan area, and the proposed location would be the second one in the Village of Mundelein. As you will see, the site includes a 6' high fence and a landscape buffering on the west to mitigate any potential effects to nearby uses.

Importantly, Dream Clean utilizes a water reclamation system whereby water usage is reduced by 90% versus washing at home and 60% versus traditional car wash facilities. On average, almost half of the water used during the wash process is recycled. Moreover, Dream Clean

uses state-of-the-art sound mitigation and energy saving equipment with installation of air gates on blower systems to reduce noise and energy pull during the drying process and variable speed vacuum systems regulated by the number of users at a given time also providing noise and energy use reduction. It offers different levels of wash from basic wash up to a ceramic wax coating and tire shines. The vacuum stalls at its sites are free to use for the public, with or without using the wash services.

Dream Clean will employ approximately ten to twelve people accounting for shifts, full- and part-time employees, and will have on average four employees on premises during business hours. The hours of operation for the car wash will be from 8:00 AM until 8:00 PM. The average number of cars during the weekdays will be about 200-400, with the weekend averaging about 500-600 washes each day.

Dream Clean is excited at the potential synergy with Dunkin' Donuts in bringing forth a development which is not only consistent with the underlying zoning and the future land use map but will also improve and energize the area. We appreciate your time and attention to this matter and look forward to appearing before the Village Board in the coming weeks.

Very truly yours,
SHAPIRO & ASSOCIATES LAW



By _____
Dan Shapiro



CONCEPT PLAN APPLICATION

Date: January 21, 2025

Developer Name (please print): Dream Clean Mundelein

Project Manager: Mitch Zaveduk

Company: Dream Clean Operating Company, LLC

Address: 625 Greenleaf

City: Wilmette State: IL Zip: 60091

Telephone: 847-989-9287 Email: mzaveduk@dreamcleancw.com

Property Owner Name: Chicago Title Land Trust Company, as Successor Trustee under Trust Agreement Dated August 26th, 1983 and known as Trust No. 6978

Property Owner Contact: _____

Name of Project: Dream Clean_Dunkin' Donuts

Location of Proposed Project: The northwest corner of Routes IL-60 and IL-83, west of Schank Road and north of Route 176

Size of Project: 2.92 acres

Legal Description (attach additional page if necessary) Lot 193 in the Sheldon Woods Subdivision - Phase 1, being a subdivision of part of the Northeast quarter of section 22 and part of the Northwest quarter of section 23, Township 44 North, Range 10 East of the

Third Principal Meridian, according to the plat thereof recorded September 03, 2021 as document 7822958 in Lake County, Illinois

Description of Project: (Please attach a written description of the project including Land use, proposed architecture, building size, benefits of the project, overall need and vision. What makes this project right for this site and the Village?)

SCHEDULE OF CONSULTANT FEES AND OTHER EXPENSES

Ten acres or less	\$500
Over ten acres	\$1,000

Signature: *Mitch Zaveduk*
DocuSigned by: James McLaughlin
8886A15E2D36460...
Property Owner

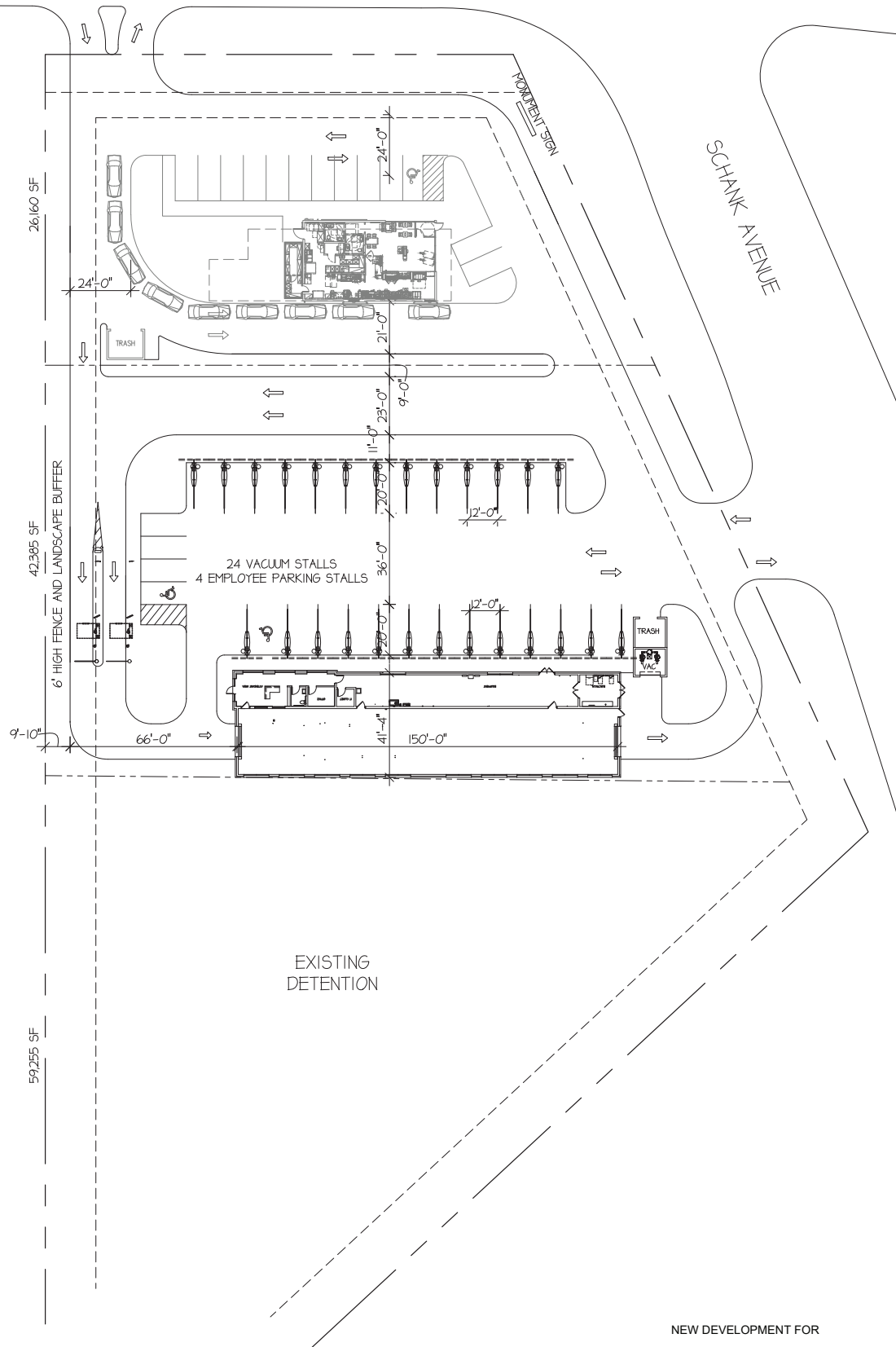
FOR OFFICE USE ONLY:

CONC#: _____ CP#: _____

FEE AMOUNT: \$ _____

VILLAGE PLANNER: _____

ILLINOIS ROUTE 60



34121 N. US 45, Suite 213 Phone 847-336-6600
Grayslake, Illinois 60030 Fax 847-336-6601



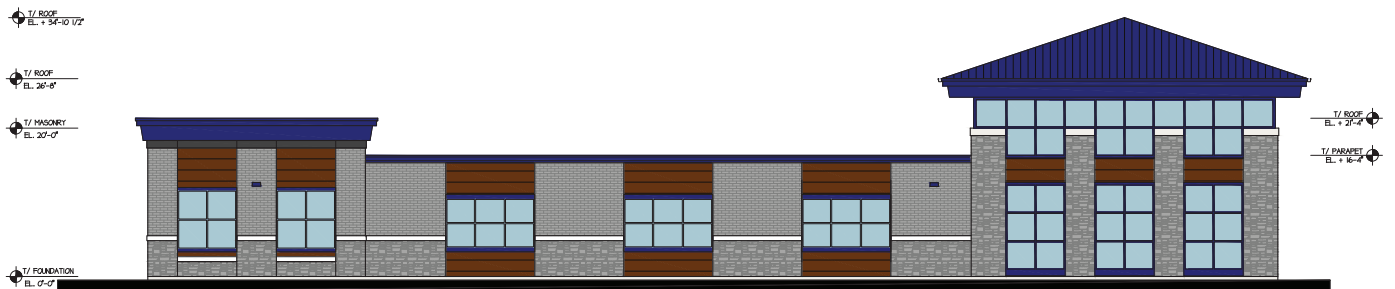
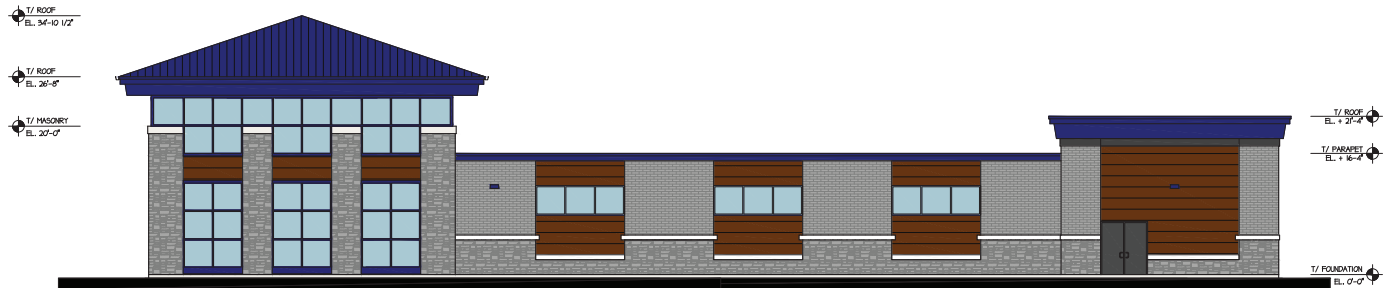
Site Plan



NEW DEVELOPMENT FOR
DUNKIN'
&
Dream Clean

MUNDELEIN, ILLINOIS

DECEMBER 18, 2024
Archamerica Job No. 23029



NEW CAR WASH DEVELOPMENT FOR

Dream Clean

ILLINOIS

December 16, 2024

Archamerica Job No. 23029

Elevations

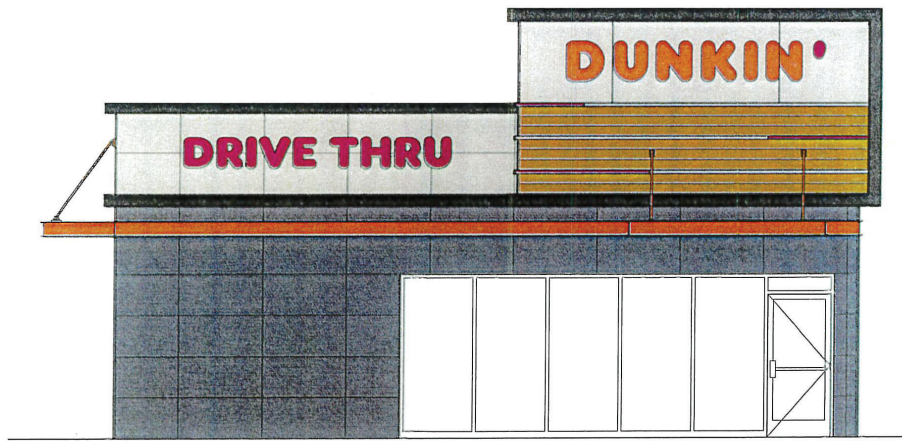


ARCHAMERICA

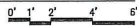
34121 N. US 45, Suite 213
Grayslake, Illinois 60030

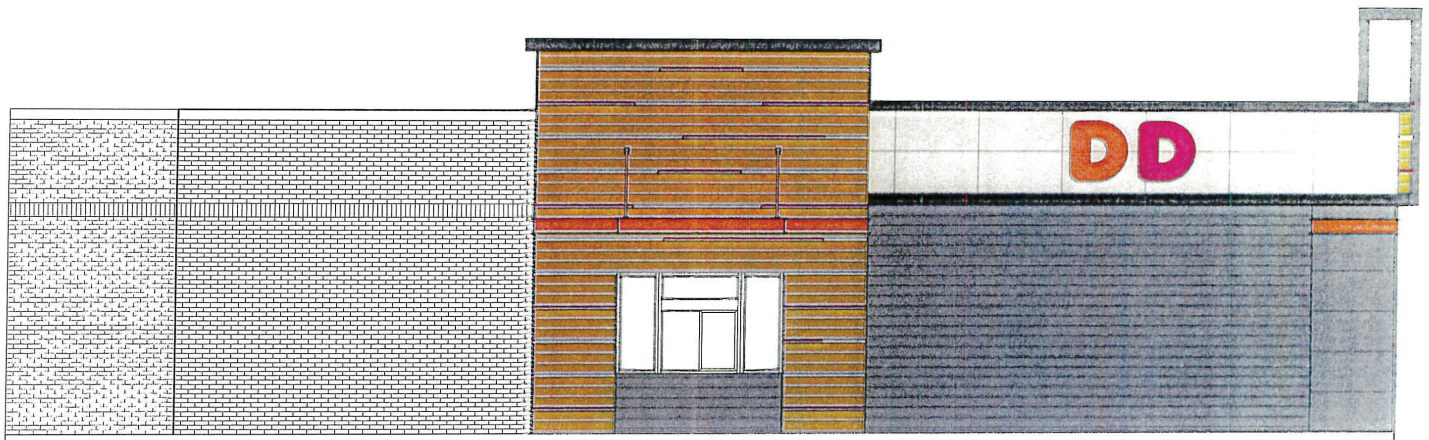
Phone 847-336-6600
Fax 847-336-6601

SIGN CALC:
 • 22.31 SF (DUNKIN') + 18.26 SF (DRIVE THRU) + 17.58 SF (DD) = 58.15 SF < 64 SF
 • THIS LEAVES 5.85 SF FOR "HARVARD RUNS ON DUNKIN" SIGN - MAY NEED VARIANCE FOR THIS SIGN



WEST ELEVATION
 1/4" = 1'-0"

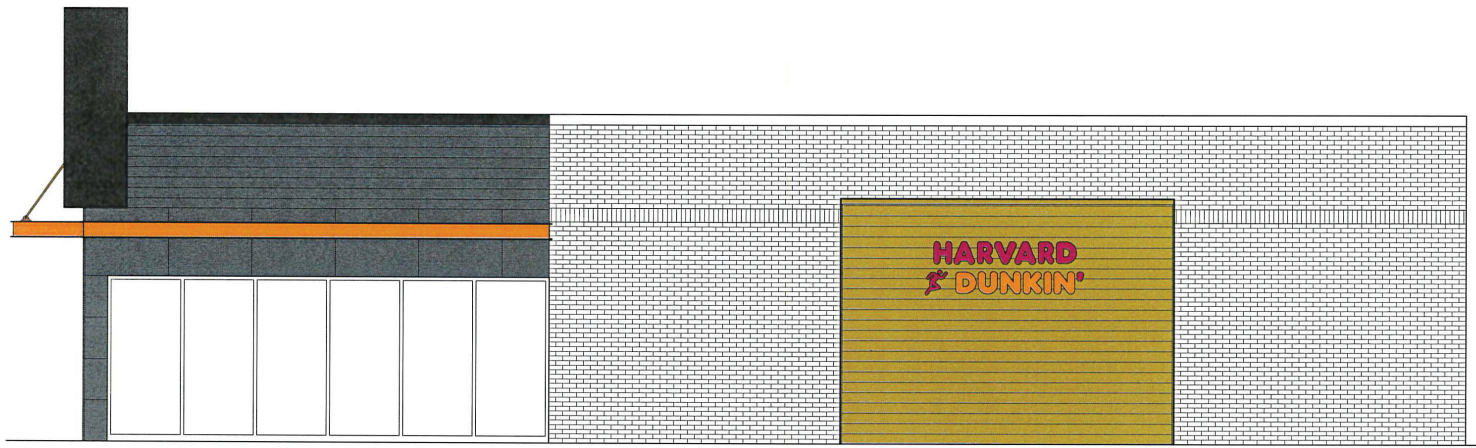




NORTH ELEVATION

1/4" = 1'-0"

0' 1' 2' 4' 6'



SOUTH ELEVATION

1/4" = 1'-0"





**NWC Route 60 and Route
83, Mundelein, IL**



Aerial

DUNKIN'

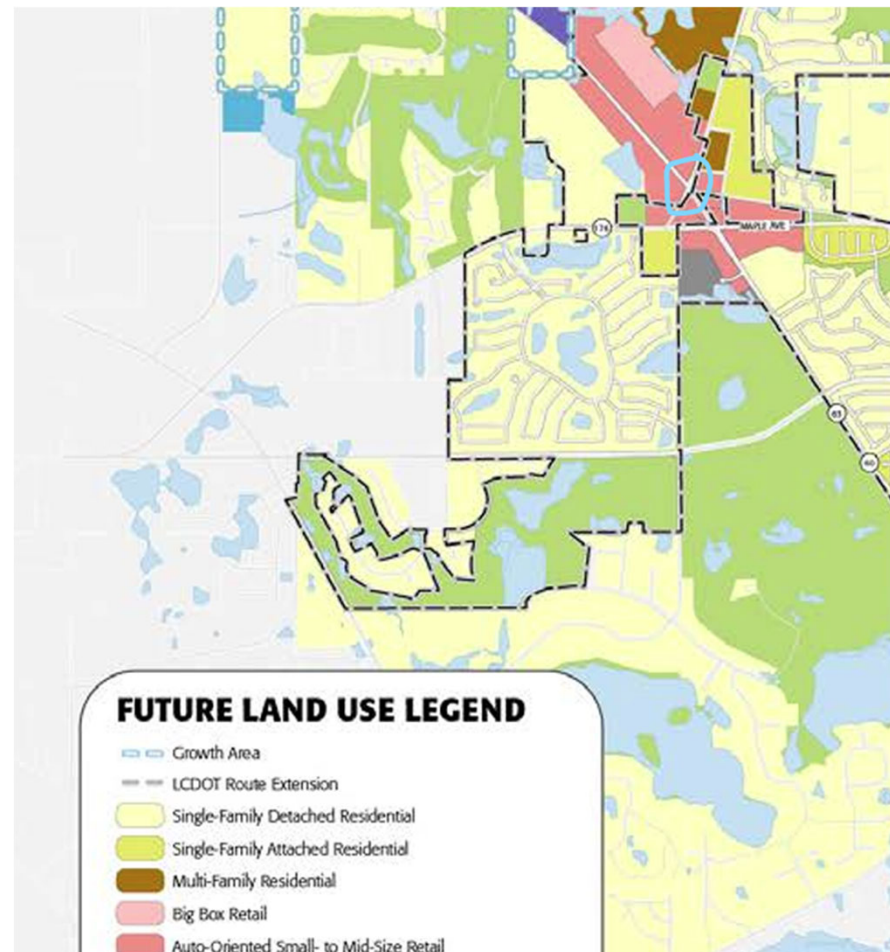
DREAM CLEAN
CAR WASH



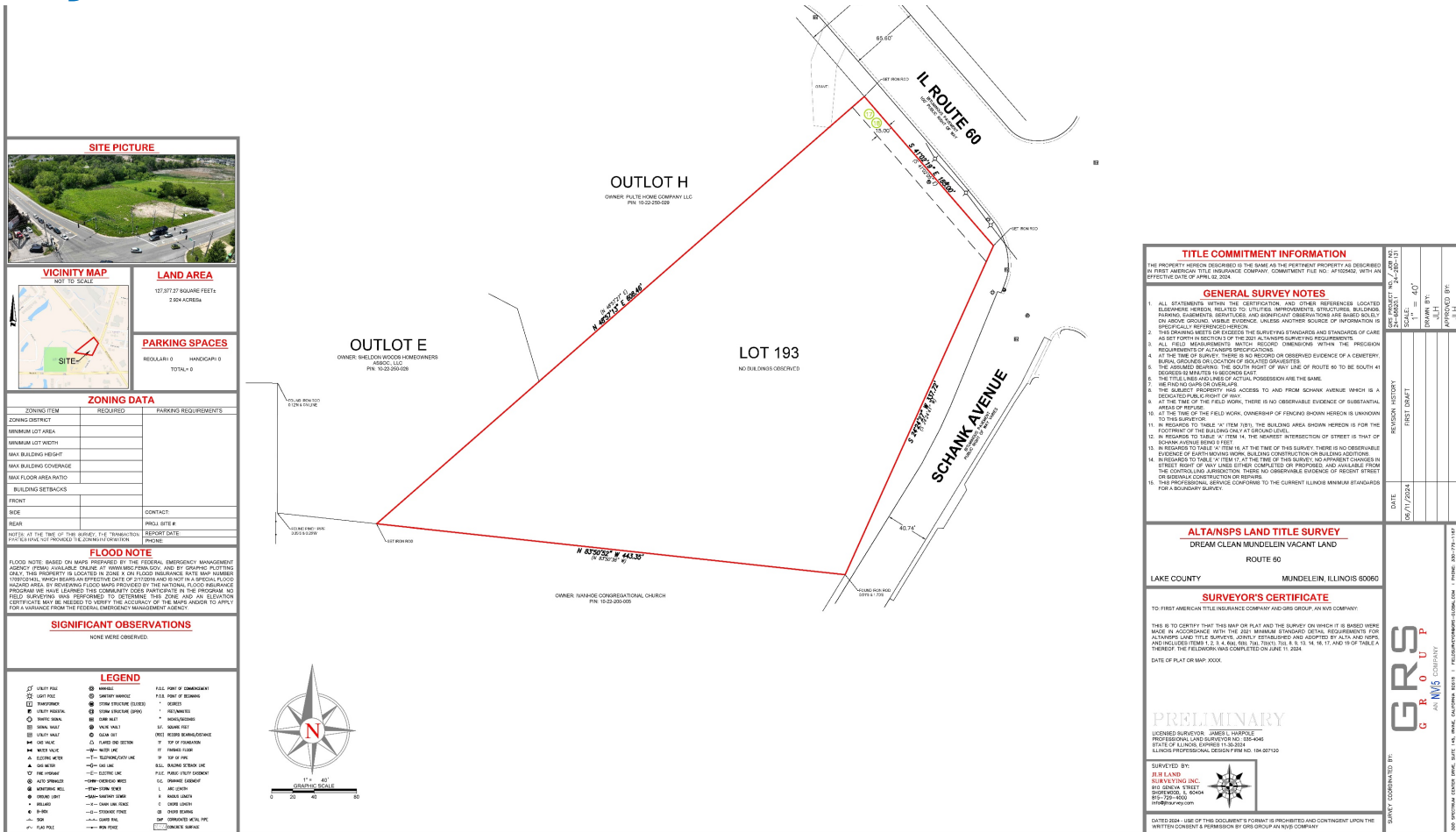
Future Land Use Map

DUNKIN'

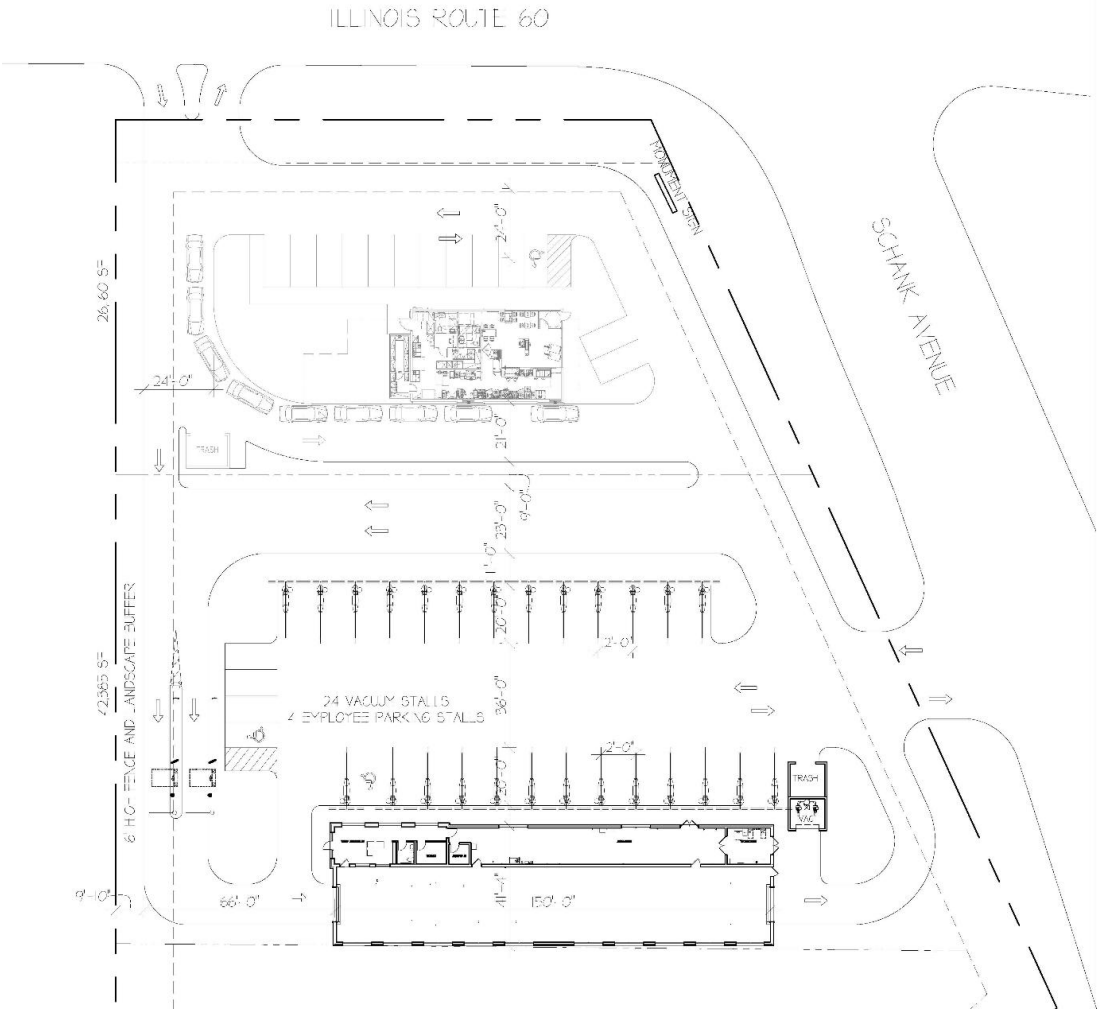
DREAM CLEAN
CAR WASH



Survey



Site Plan



Renderings



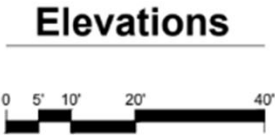
Renderings



Elevations

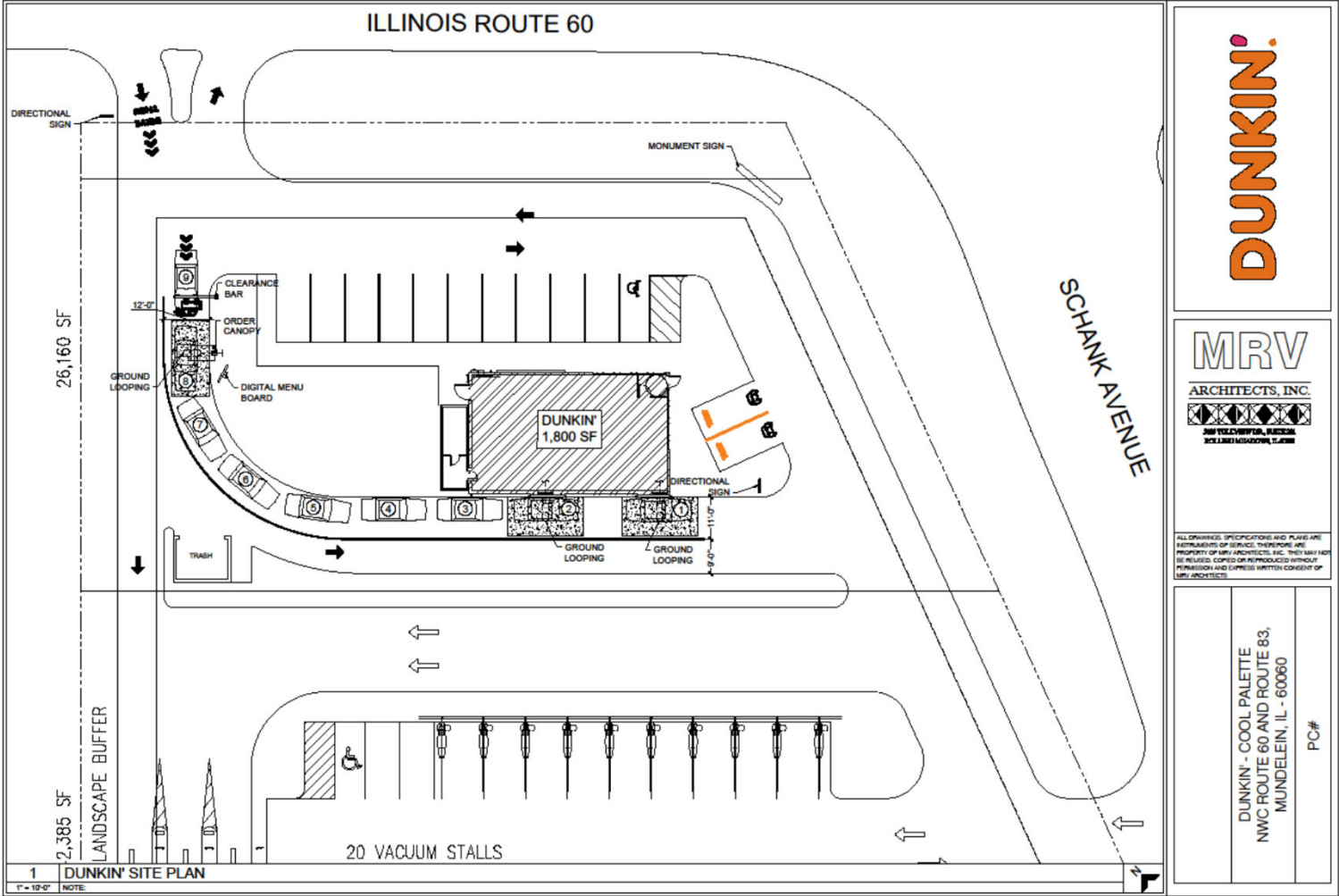


NEW CAR WASH DEVELOPMENT FOR
Dream Clean
ILLINOIS
December 16, 2024
ArchAmerica Job No. 23029



ARCHAMERICA
34121 N. US 45, Suite 213 Phone 847-336-6600
Grayslake, Illinois 60030 Fax 847-336-6601

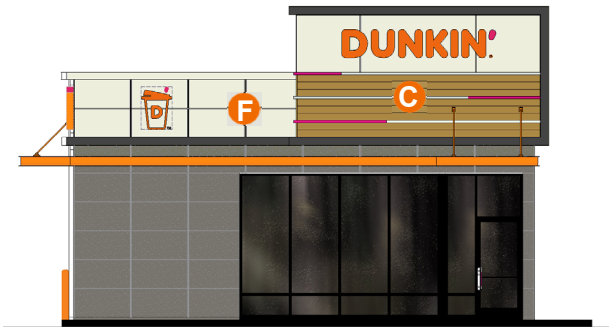
Dunkin Donuts – Site Plan



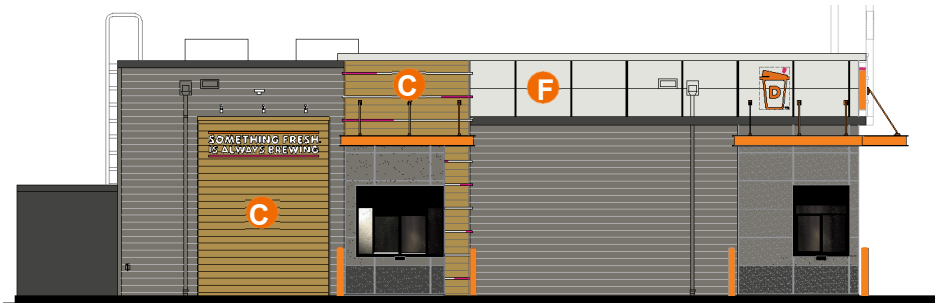
Material and Finishes



Front Elevation



Right Elevation



WCB Component

C. EX - 01



PS -03

Fiber Cement

Siding Manu.: James Hardie SW 6108

Latte

Brand Component

D. Pink Brand Component



PC -12

Painted Coatings

DD Pink

PMS 7635C

E. Orange Brand Component



PC -13

Painted Coatings

DD Orange

PMS 3564C

White Component

F. EX - 01



PS -04

Fiber Cement

Siding Manu.: James Hardie SW 7063

Nebulous White

F1. EX - 02



PP -04

Fiber Cement

Panel

F2. EX - 03



Fiber Cement

Siding Manu.: Nichiha Elder White

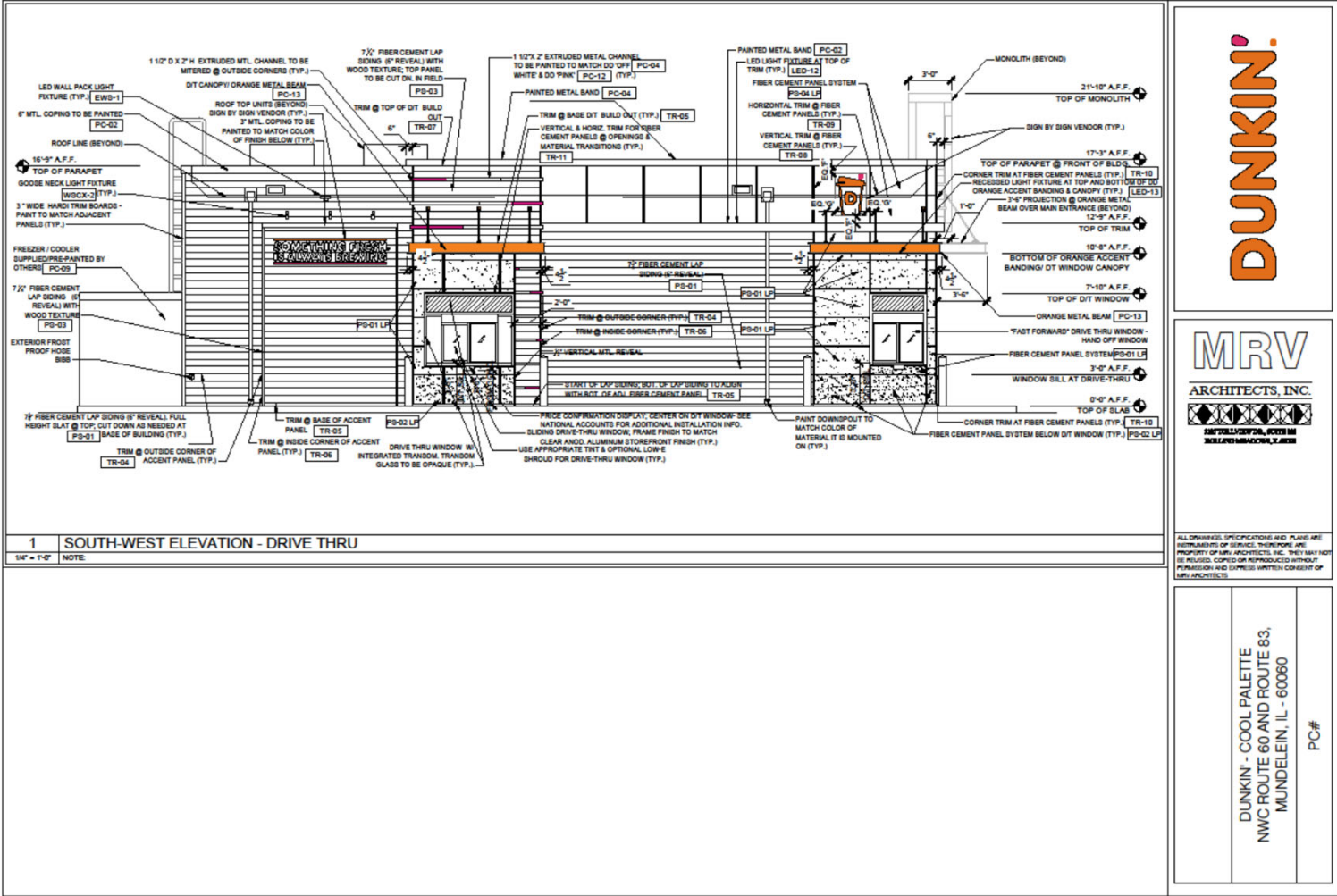
F4. EX - 05



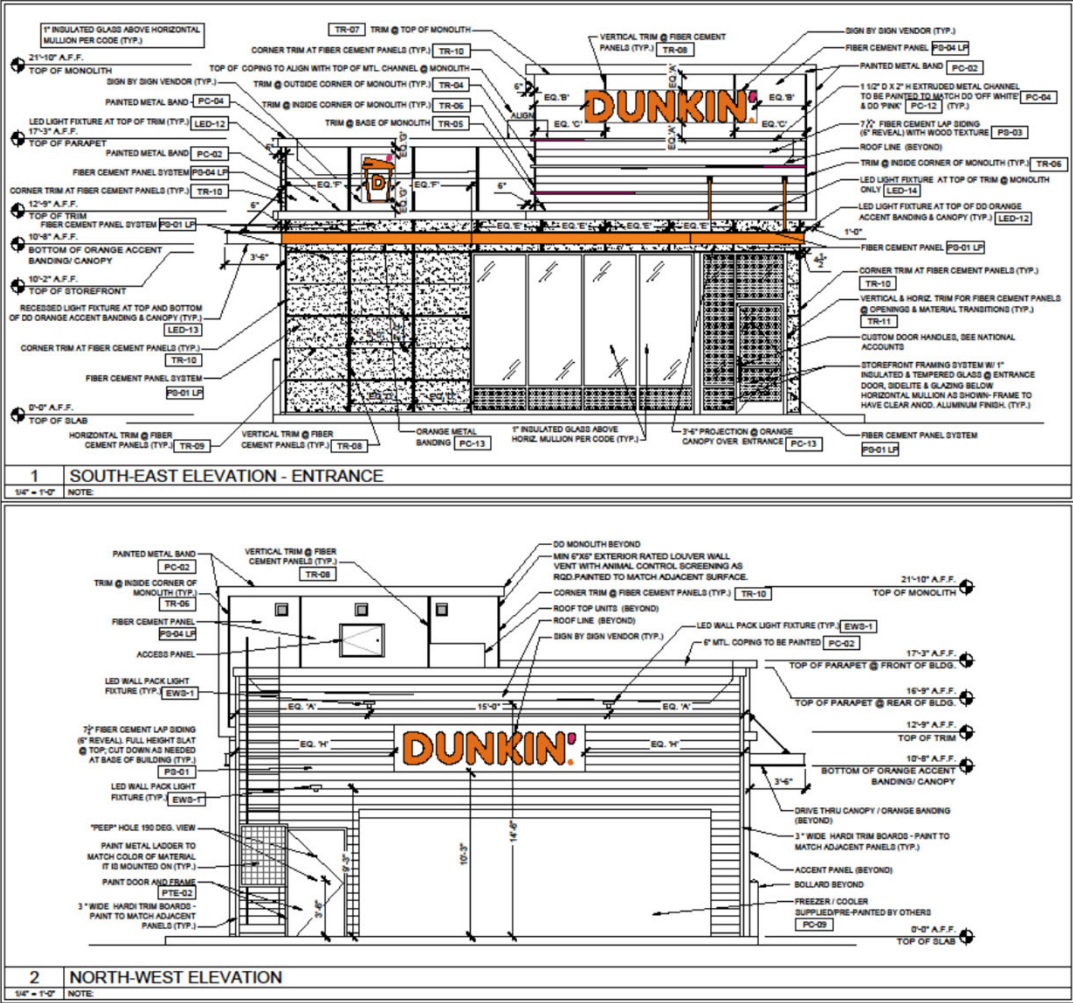
PC -04

Painted Coatings

Exterior Elevation



Exterior Elevations



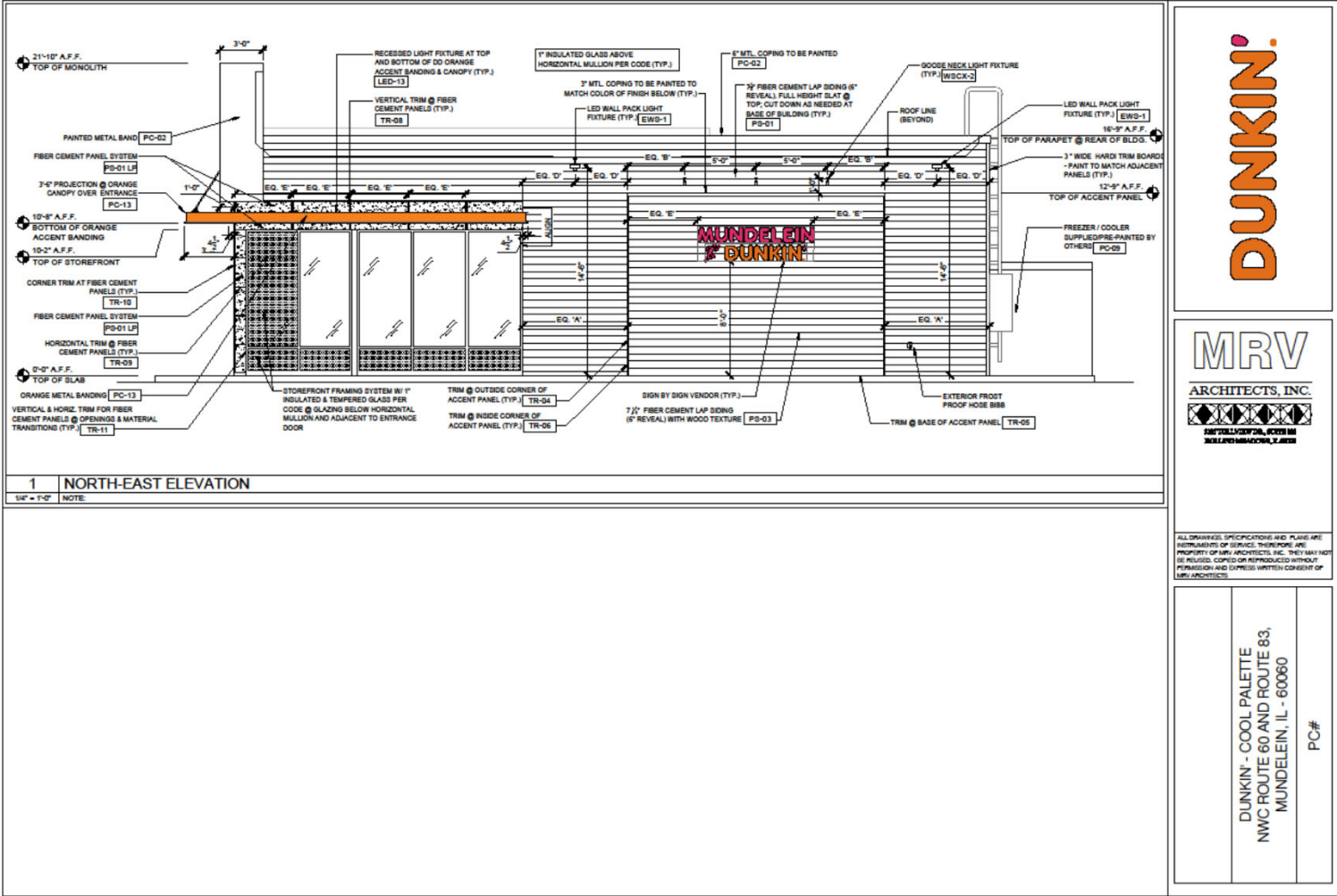


MRV
ARCHITECTS, INC.
1000 N. WILSON AVENUE, SUITE 100
MUNDELEIN, IL 60060

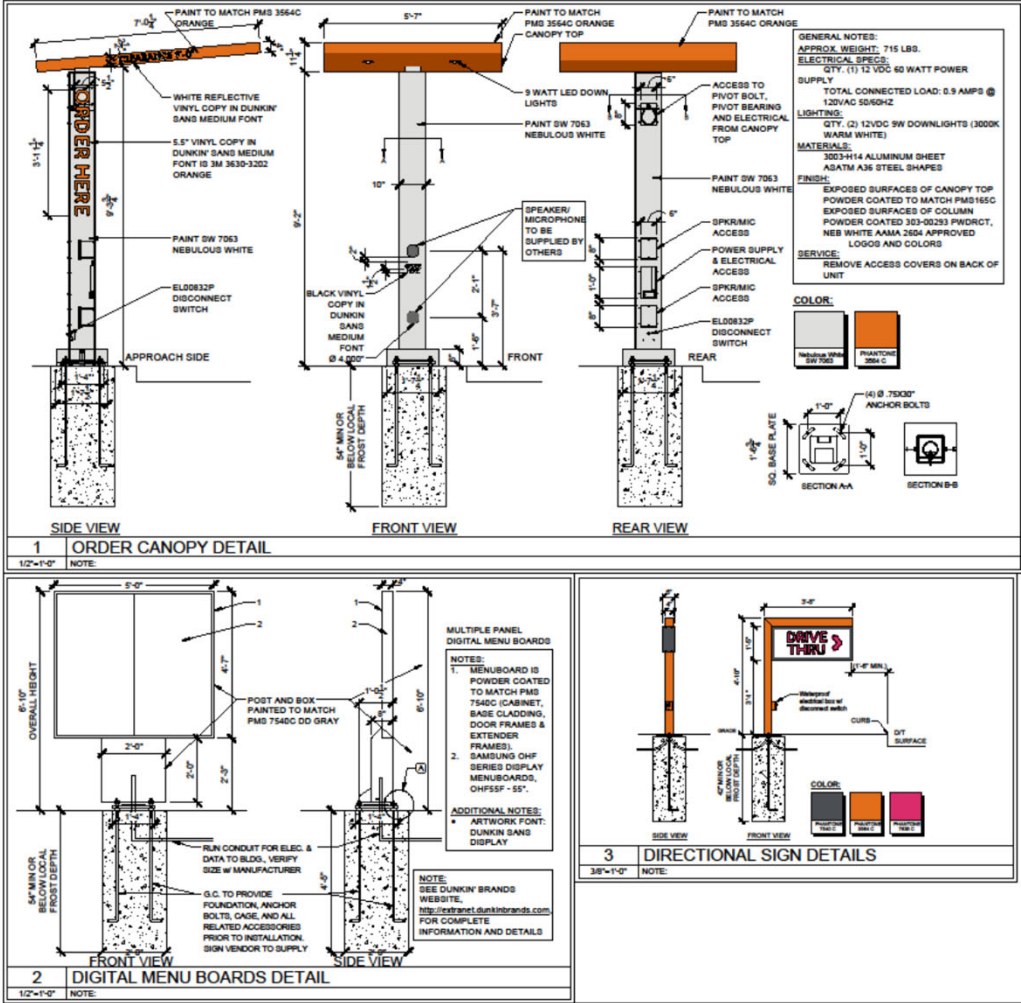
DUNKIN' - COOL PALETTE
NWC ROUTE 60 AND ROUTE 83,
MUNDELEIN, IL - 60060

PC#

Exterior Elevation



Primary Signage



MRV
ARCHITECTS, INC.
NEW YORK, NEW YORK, U.S.A.

ALL DIMENSIONS, SPECIFICATIONS AND PLANS ARE
FOR INFORMATION ONLY. THEREFORE, THE
PROPERTY OF MRV ARCHITECTS, INC. THEY MAY NOT
BE REPRODUCED, COPIED OR REPRODUCED WITHOUT
PERMISSION AND EXPRESS WRITTEN CONSENT OF
MRV ARCHITECTS.

DUNKIN' - COOL PALETTE
NWC ROUTE 60 AND ROUTE 83,
MUNDELEIN, IL - 60060

PC#

To: Mayor and Board of Trustees

From: Amanda Orenchuk, Director of Community Development

For: Village Board Meeting of April 14, 2025

Subject: Ivanhoe Village Term Sheet for Other Taxing Districts

Financial Impact:

N/A

Attachments:

1. Term Sheet - Other Taxing - FINAL - 04.2025

Background:

As a refresher, the Village of Mundelein and Ivanhoe Village Land Company, LLC and Ivanhoe Farms, LLC (collectively, "Owner") entered into an annexation agreement on December 12, 2022. Under the annexation agreement, the Village annexed the 773-acre Wirtz property, but the agreement provides that the bulk of the Owner's entitlements would be approved later (including zoning and provisions regarding fees paid to the Village and impact fees paid to other taxing districts). The anticipated project, called "Ivanhoe Village," is based upon a plan that represents a multi-phased, mixed-use project based on a "Traditional Neighborhood Development" concept. The development site consists of approximately 773 acres (inclusive of large open space areas and the family homestead that won't be developed).

The residential component of the project is planned to include approximately 3,157 units with a variety of product types, to be constructed in phases of around 150–250 units each. As a frame of reference, Sheldon Woods has 192 single-family units, Townes at Oak Creek has 222 townhouse units, and Cardinal Square buildings D1 and D2 have a total of 180 apartment units.

In the more than two years since the annexation agreement was approved, the Owner and the Village have been involved in project and document development and in negotiations concerning zoning, public improvements, fees, and related issues. A development of this magnitude, while conceptually drawn out, requires investment in professional services and creation of the implementation and regulating documents. Due to the significant resources that must be invested in a project like this, it was important to demonstrate commitment on both sides before significant time and resources were engaged in negotiating the final approvals. That commitment has been

made through the annexation agreement, the parties' ongoing discussions, and the time spent toward completing the final documents and other steps, which are in various stages of completion, including the following (in no particular order):

- Refinement of Planning Documents, Regulating Plans
- Economic Analysis
- Public Service/Utilities Analysis
- Transportation Study
- Engineering and Engineer's Estimates of Probable Costs
- Traditional Neighborhood Design/Transect Zoning Code
- Development Agreement (including an agreement on fees)
- Applications for Grants

As seen with other sizable Traditional Neighborhood Developments throughout the country, these projects take decades to reach their full potential.

The current request before the Village Board is to consider approval of a "Term Sheet" that sets the expectations between the Village and the Owner for impact fee contributions to non-Village taxing bodies for the Ivanhoe Village project. On this same evening, it is anticipated that the Village Board will consider approval of an Impact Fee Ordinance establishing formulas for calculation of school, park, and library contributions that would apply to all developments within the Village (the "Impact Fee Ordinance"). As discussed in more detail below, the proposed school district and library district contributions for Ivanhoe Village exceed the impact fees that would otherwise be required under the generally applicable Impact Fee Ordinance being considered by the Village Board this evening.

Under the Impact Fee Ordinance, the Village Board may still approve exceptions, increases, and waivers (either whole or partial) to address a particular development or situation, including the unique impact that a development will (or will not) have. The proposed Ivanhoe Village Term Sheet provides for the payment of taxing body impact fees that equal or exceed (and, for many housing types, significantly exceed) what would be required under the Impact Fee Ordinance. The Village's intent is to review projects honestly and equitably. Every project must be reviewed with care and reflect the standards and goals of the Village. At one time or another each existing housing unit within our municipal boundaries was under consideration as an addition to our community. These housing units are now homes where valued members of the public reside.

Outreach and notifications to the taxing districts occurred at a much earlier stage for this development, prior to annexation. A series of meetings and correspondence took place between all of the parties to present the baseline for the vision. Like most development projects, the overall proforma for the project includes anticipated calculations for all expenditures over time. It is not unusual for a municipality and developer to informally agree, in advance, to the amounts and timing of taxing district contributions; doing so sets the stage for the rest of the financial pieces to fall into place and for the parties to complete necessary documentation to determine project feasibility. The Staff Report regarding the Impact Fee Ordinance explains why it is appropriate, at this time, for the Village to adopt an Impact Fee Ordinance, rather than continuing the practice of relying on ad hoc negotiations between the developers and other taxing districts, including, in some cases,

expectations of impact fee contributions that exceed those defensible under applicable law and acceptable statewide formulas.

There are several unique attributes of the Ivanhoe Village development:

1. Longevity of the Owner's participation in the project and community. The Owner intends to be the master developer and intends to remain a stakeholder in perpetuity.
2. Adjacency to historically significant and culturally significant sites (the Ivanhoe Farm).
3. Installation and maintenance of robust public recreational amenities.
4. Significant upfront costs for transportation and infrastructure.
5. Higher overall development costs due to the proposed public amenities, parks, preserves, trails, alleys, stormwater techniques, attention to landscaping and streetscaping, and maintenance.
6. Programming the town center for the benefit of residents and the community in general.
7. A varied product mix that features mainly "missing middle" residential products, including single-family, townhomes, flats, apartments, and a range of senior age-targeted and senior age-restricted residences, as well as Village Center retail shops and restaurants, commercial/medical spaces, assisted living, and industrial spaces.

The Ivanhoe Village development also has the following attributes:

1. The phasing of the project, number of units proposed per phase, and absorption rates are anticipated to be incremental as opposed to a typical subdivision.
2. The project will follow staged and approved development plans.
3. Fees will be adjusted to be commensurate with the unique nature of a traditional neighborhood designed community.

Review of taxing district contributions for other larger-scale projects in the region shows that the terms proposed in the attached term sheet are not unprecedented and are consistent with other recent residential developments in the Village. Additionally, the proposed terms provide parameters for the development and allow for advancement of other levels of progress as the Village and Owner continue to work through the entitlements.

Taxing District Term Sheet:

It is requested that the Village Board consider approval of the attached Term Sheet outlining non-Village impact fees for the Ivanhoe Village Project. The proposed terms for the contributions to the taxing districts include:

1. It is proposed that the Mundelein Park & Recreation District will not receive contributions of land or impact fees in lieu of land. The Owner is creating a networked amenity plan, including a park system, trails and manicured open space, recreational spaces, and additional amenities at a cost of more than \$20 Million. Moreover, the Owner commits to maintain the amenities in the proposed development in perpetuity. The Park District has already annexed the property within its jurisdictional boundary.

2. It is proposed that the Fremont Public Library District will receive \$300/ residential unit. This substantially exceeds the amount that would be due under the Impact Fee Ordinance - for example, under that ordinance a fee of approximately \$22 per three-bedroom unit would be required. The impact fee for a unit will be paid when a certificate of occupancy for that unit is issued.
3. It is proposed that Fremont School District 79 and Mundelein Consolidated High School District each will receive impact fees in lieu of land contributions based on the table attached to the Term Sheet. The amounts are commensurate with other donations paid for recent developments throughout the Village. The impact fee for each residential unit will be paid at issuance of a certificate of occupancy. The impact fee for each residential unit will be paid at issuance of a certificate of occupancy, except that, when the first certificate of occupancy for a residential building is issued, Owner shall "front pay" \$1.1 Million as a prepayment against future school impact fees for which credit will be applied at the time of issuance of certificates of occupancy.
4. Senior age-targeted units will pay school impact fees as provided in the table attached to the Term Sheet.
5. The Owner has offered to contribute fees for two- and three-bedroom detached senior age-restricted housing units, although these have been shown to produce almost no children (precedence of Grand Dominion).
6. The development will not exceed 3,157 residential units, inclusive of senior-targeted housing. This number does not include assisted living facilities. Estimated products, though subject to change, are:

<u>Unit Types</u>	<u>Standard Units</u>	<u>Senior Age-Targeted</u>	<u>Senior Age-Restricted</u>
<i>Single-Family Detached</i>	845	170	80
<i>Single-Family Attached (Townhomes, Stacked Flats, Duplexes)</i>	312	130	40
<i>Multi-Family Apartments/Condos</i>	1,272	228	80

The proposed school district contributions for Ivanhoe Village exceed the school impact fees that would otherwise be required under the generally applicable Impact Fee Ordinance being considered by the Village Board this evening. Significantly, the Impact Fee Ordinance would calculate school impact fees based on the number of students expected to be generated by the new development and the amount of land needed to serve those students, using a land value of \$150,000 per acre. For Ivanhoe Village, the Owners have agreed to school donation amounts that exceed (and in some instances double or triple) what the Ordinance would otherwise require for new development in the Village.

Recommendation:

Motion to adopt a Resolution Approving a Term Sheet for Impact Fees to be Paid to Other Taxing Districts for Ivanhoe Village Development.

I hereby certify that the attached is an original of

Resolution No. R-25-04-13

that said Resolution was adopted on **April 14, 2025**,

that it was posted in the Village Hall commencing on

4/15/2025 and for at least 10 days

thereafter. Copies are available for public inspection

upon request of the Village Clerk.

Village Clerk

RESOLUTION NO. R-25-04-13

A RESOLUTION APPROVING A TERM SHEET FOR IMPACT FEES TO BE PAID TO OTHER TAXING DISTRICTS FOR THE IVANHOE VILLAGE DEVELOPMENT

WHEREAS, it is in the best interests of the Village of Mundelein, an Illinois municipal corporation located in Lake County, Illinois ("Village") to approve a "Term Sheet for Impact Fees to be paid to Other Taxing Districts between Village of Mundelein and Ivanhoe Village Land Company, LLC, and Ivanhoe Farms, LLC," in substantially the form attached hereto as **Exhibit A** and incorporated herein by this reference (the "Term Sheet");

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS as follows:

SECTION I: The foregoing recitals are, by this reference, fully incorporated into and made a part of this Resolution.

SECTION II: The Term Sheet is hereby approved, in substantially the form attached hereto as Exhibit A. No party to the Term Sheet will have any legal duty or obligation to the other parties to the Term Sheet until and unless those obligations are included in a development agreement that is related to the development of that certain property known as Ivanhoe Village and that has been approved and executed by all parties to the Term Sheet (the "Development Agreement").

SECTION III: This Resolution shall be in full force and effect upon its passage and approval as provided by law.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____

Village Clerk

**Term Sheet
for
Impact Fees to be paid to Other Taxing Districts
between
Village of Mundelein
and
Ivanhoe Village Land Company, LLC, and Ivanhoe Farms, LLC**

The Village of Mundelein (“Village”) and Ivanhoe Village Land Company, LLC, a Delaware limited liability company, and Ivanhoe Farms, LLC, an Illinois limited liability company (collectively, “Owners”; the Village and the Owners are, collectively, the “Parties”), intend to negotiate a final, binding development agreement (the “Development Agreement”), which will include provisions setting forth the parties’ agreement on impact fees and other fees. The Development Agreement will provide for the development of certain real property in the Village of Mundelein, Illinois (the “Subject Property”), which Owner intends to develop as a traditional neighborhood development, including a higher level of public infrastructure, public spaces, parks, trails, wetlands, prairie and forest preserves, light imprint stormwater techniques, and more highly designed landscapes and streetscapes, and including residential, commercial, and industrial parcels and uses to be known as “Ivanhoe Village”, as depicted on **Exhibit A** and the Regulating Plan attached as **Exhibit B** (the “Development”).

No Party will have any legal duty or obligation to the other Parties under this Term Sheet until and unless those obligations are included in a Development Agreement approved and executed by all Parties. The Village and Owners intend that the Development Agreement will include the following terms:

1. The agreed amounts of impact fees to be paid to school, park, and library districts are set forth in the following table.

Taxing District	Impact Fee Payment Required	Timing of Payment	Notes
School District #79 School District #120	Owner shall pay impact fees at certificate of occupancy in the amounts provided in Exhibit C .	The impact fees for a residential unit will be paid directly to the school districts at the time of issuance of a certificate of occupancy. Owner shall “front pay” (directly to the school districts) \$1.1 Million as a prepayment of impact fees to be credited against units at issuance of certificate of occupancy.	The calculations under the Impact Fee Ordinance for the amount of land needed and number of people generated are from the ISCS (Ehlers & Associates). This is the same source used by Johnson Research Group in its study, commissioned by District 79 and District 120 in 2024.
Mundelein Park & Recreation District	Owner is constructing and maintaining all parks, trails, preserves and similar amenities in the Development, with estimated costs substantially exceeding \$20,000,000. In light of such investment, no further impact fee payment or land donation will be required.	N/A	The Village will require in the Development Agreement that (i) the proposed parks, trails, and amenities be constructed by Owner, (ii) trails and larger, park-like amenities be open to the general public, and (iii) the Owner or its successor maintain the parks, trails, and amenities in perpetuity.
Fremont Public Library District	Pay \$300 per unit at time of certificate of occupancy.	The impact fee for a unit will be paid directly to the library district at the same time that a certificate of occupancy for that unit is issued.	Under the Impact Fee Ordinance, a fee of approximately \$22 per three-bedroom unit would be required.

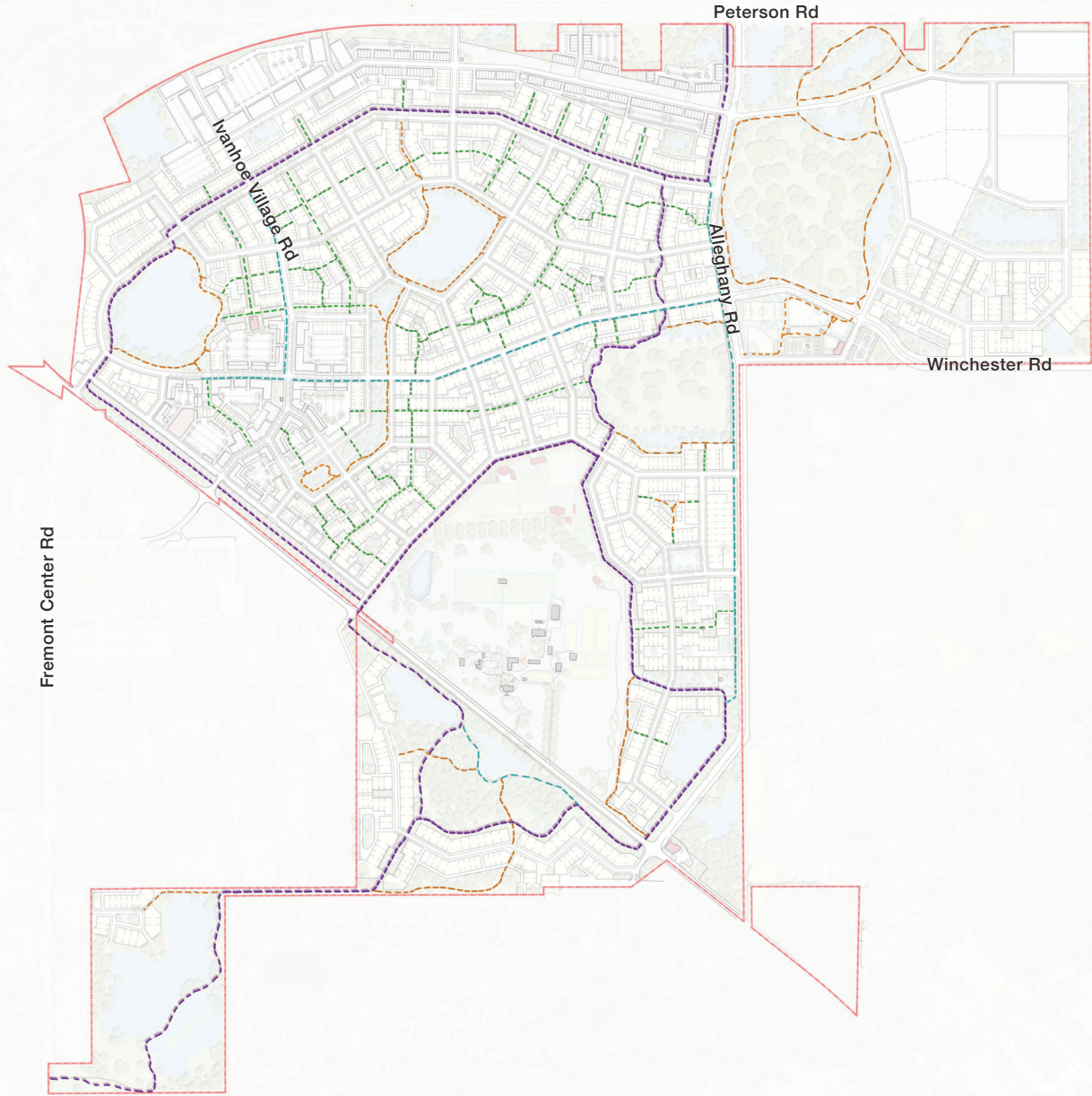
2. The fees above are calculated based on a maximum of 3,157 residential units. Units for skilled nursing, assisted living, or memory care will be treated as non-residential units and will not be required to pay other taxing body impact fees. Age-targeted and age-restricted senior housing units meant for independent living will pay school district impact fees in accordance with Exhibit C, and all of these units will pay library taxing district fees.

3. All school and library impact fees will be frozen for a period of seven years after issuance of the first certificate of occupancy for a residential unit (the “Fee Freeze Period”). Beginning on the first January 1 after expiration of the Fee Freeze Period, and annually thereafter for the term of the Development Agreement, all school and library impact fees shall increase by 2.75% per year.

4. The Village will waive applicability of those provisions of the Impact Fee Ordinance that are inconsistent with the Development Agreement.







Total length of Paths and Trails, excluding Pedestrian-ways: **68,712 linear feet.**

- Crushed Limestone Trail (Main Trail) 9ft wide
- Multi-Use Path: 10ft wide
- Trail: 5ft wide average
- Pedestrian-ways: range 8ft to 24ft average



IVANHOE VILLAGE

4/10/25

Fremont ESD #79				Mundelein HSD #120			
	Previous Accepted Impact Fees	Ivanhoe Village Proposed Impact Fees. (See Note E)	Mundelein Proposed Ordinance		Previous Accepted Impact Fees	Ivanhoe Village Proposed Impact Fees. (See Note E)	Mundelein Proposed Ordinance
Detached Single Family							
	(Note A)				(Note A)		
2 bedroom	\$2,000	\$2,000	\$598		\$364	\$364	\$90
3 bedroom	\$4,000	\$4,000	\$1,827		\$3,352	\$3,352	\$828
4 bedroom	\$6,150	\$6,150	\$2,861		\$6,558	\$6,558	\$1,620
5 bedroom	\$4,500	\$4,500	\$2,122		\$6,558	\$6,558	\$1,350
Attached Single Family							
	(Note B)				(Note B)		
1 bedroom	NA	\$0	\$0		NA	\$0	\$0
2 bedroom	NA	\$2,000	\$468		\$624	\$625	\$171
3 bedroom	\$4,000	\$4,000	\$910		\$969	\$970	\$266
4 bedroom	NA	\$5,000	\$1,253		NA	\$1,500	\$1,044
Apartments / MF							
	(Note C)				(Note C)		
Studio	NA	\$0	\$0		NA	\$0	\$0
1 bedroom	\$16	\$26	\$9		\$11	\$18	\$5
2 bedroom	\$16	\$435	\$434		\$11	\$210	\$207
3 bedroom	\$669	\$1,225	\$1,222		\$504	\$821	\$531
4 bedroom	NA	NA	NA		NA	NA	NA
Senior Age Targeted							
SF 1 bedroom	NA	\$0	NA		NA	\$0	NA
SF 2 bedroom	NA	\$1,000	NA		NA	\$182	NA
SF 3 bedroom	NA	\$2,000	NA		NA	\$1,676	NA
TH 1 bedroom	NA	\$0	NA		NA	\$0	NA
TH 2 bedroom	NA	\$2,000	NA		NA	\$313	NA
TH 3 bedroom	NA	\$2,000	NA		NA	\$485	NA
Apt Studio	NA	\$0	NA		NA	\$0	NA
Apt 1 bedroom	NA	\$13	NA		NA	\$9	NA
Apt 2 bedroom	NA	\$218	NA		NA	\$105	NA
Apt 3 bedroom	NA	\$613	NA		NA	\$411	NA
Senior Age Restricted							
	(Note D)				(Note D)		
SF 1 bedroom	NA	\$0	\$0		NA	\$0	\$0
SF 2 bedroom	\$900	\$900	\$0		\$425	\$425	\$0
SF 3 bedroom	\$900	\$900	\$0		\$425	\$425	\$0
TH 1 bedroom	NA	\$0	\$0		NA	\$0	\$0
TH 2 bedroom	NA	\$0	\$0		NA	\$0	\$0
TH 3 bedroom	NA	\$0	\$0		NA	\$0	\$0
Apt Studio	NA	\$0	\$0		NA	\$0	\$0
Apt 1 bedroom	NA	\$0	\$0		NA	\$0	\$0
Apt 2 bedroom	NA	\$0	\$0		NA	\$0	\$0
Apt 3 bedroom	NA	\$0	\$0		NA	\$0	\$0

(Note A) from Pulte "Sheldon Woods" 2022 Development Agreement

(Note B) from Lennar-Mundelein Crossing 2020 Development Agreement

(Note C) from Village's Impact Fee Chart for Cardinal Square Apartments approved in 2007

(Note D) from Village's Impact Fee Chart for Del Webb 2006 Grand Dominion

(Note E) **Ivanhoe Village proposes that the school impact fees will be frozen for 7 years from the date of the 1st Certificate of Occupancy and beginning the 8th year will be adjusted 2.75% annually.**

To: Mayor and Board of Trustees

From: Amanda Orenchuk, Director of Community Development

For: Village Board Meeting of April 14, 2025

Subject: An Ordinance Revising Chapter 19.12, School Sites, Parks, and Other Public Areas

Financial Impact:

N/A

Attachments:

1. O-25-04-15 - Appendix Documents
2. O-25-04-15 - Municipal Impact Fee Research - 02-2025 (1)

Background:

As a matter of background, the following summarizes the manner in which the Village has historically approached developer impact fees to be paid to taxing bodies other than the Village. In the past, the Village encouraged developers and taxing bodies to negotiate mutually acceptable donation agreements. The Village incorporated those donation agreements into a development agreement, redevelopment agreement, or annexation agreement between the Village and the developer. Where projects may have had higher returns or lower upfront costs, developers were more willing to provide donations above and beyond the amounts that are typically calculated using a standard formula (the "Naperville Formula", discussed further below) that is generally used throughout the State of Illinois. Until now, the Village has not had a formal ordinance imposing uniform impact fees that are payable to other taxing districts. In this regard, the Village is an "outlier," compared to most of its peer municipalities.

For over four years, the Village has been considering (in contrast to its historical approach) a standard impact fee ordinance/policy. The Village held a kick-off meeting in December 2019 to begin work on a uniform impact fee ordinance/policy. During the months of January and February 2020, the Impact Fee Committee (consisting of Trustees Dawn Abernathy and Kara Lambert, and staff members Peter Vadopalas and Taylor Wegrzyn) met with representatives of the school, park, and library taxing districts that share jurisdictional boundaries with the Village of Mundelein. The purpose of these meetings was to collect information and feedback regarding both the current experiences of the taxing districts regarding impact fees and a methodology for impact fees going forward. The Committee held individual meetings with D120, D75, D76, D79, Mundelein Park and Recreation

District, Cook Memorial Library District, and Fremont Public Library District during this time. Representatives from D73 never accepted the Committee's invitation.

The Village's focus on the implementation of the Ordinance was put on hold as COVID-19 and its ramifications became priorities.

However, recent developments have confirmed that it is appropriate for the Village to adopt a uniform legislative approach to addressing impact fees to be paid to other taxing bodies. These include:

- In more recent years, the development landscape has changed dramatically in the built environment and economics. With higher interest rates, rising construction costs, and other factors, several developers, over the last seven years, have expressed concerns regarding the process of negotiating "ad hoc" impact fees on a case-by-case basis and the amounts resulting from such negotiations.
- Other overlapping taxing bodies have applied significant public pressure on the Village to exact funds that would, in many cases, exceed the amounts that are legally defensible.
- These competing pressures have resulted in uncertainty and delay for the Village, the developers, and the other taxing bodies.

For these reasons, Village staff recommend the Village Board adopt an impact fee ordinance establishing impact fees for schools, parks, and libraries that incorporate the court-approved methodology for calculating such fees. After consultation with Village legal counsel and review of numerous ordinances throughout the State, including, but not limited to, ordinances approved by Algonquin, Buffalo Grove, Lincolnshire, Libertyville, Round Lake, Hoffman Estates, Grayslake, Wauconda, Vernon Hills, and Lake County, the attached Impact Fee Ordinance, implementing a standard process for impact fees, has been prepared. Approving the Impact Fee Ordinance is a best practice and will place the Village on the same footing as most of its peer municipalities.

Federal law and Illinois state law allow the Village, as a home rule municipality, to assess impact fees on new development to defray capital costs for public facilities to the extent those costs are attributable to the development. However, impact fees are not intended to finance increased operational costs associated with running a school or operating park district and library district facilities to serve new residents. Such operational costs are funded through the levy of annual property taxes by the relevant taxing districts. Instead, impact fees are intended to aid the taxing bodies in acquiring land and making capital improvements that are needed specifically because of a new development.

Numerous court rulings from the U.S. Supreme Court, Illinois Supreme Court, and the Illinois Appellate Courts also provide guidance on impact fee ordinances:

- *Krughoff v. City of Naperville*, [41 Ill.App.3d 334 (2d Dist. 1976); *aff'd* by 68 Ill. 2d. 352 (1977)]
- *Nollan v. California Coastal Commission* (107 S.Ct. 3141)
- *Dolan v. City of Tigard* (114 S.Ct. 2309)
- *Koontz v. St. John's River Water Mgmt District* (133 S.Ct. 2585)
- *Sheetz v. County of El Dorado* (144 S.Ct. 893)

- Raintree Homes, Inc. v. the Village of Long Grove [389 Ill. App. 3d 836 (2d Dist. 2009)]

An impact fee methodology that is widely used by Illinois municipalities and consistently supported by the Illinois courts (sometimes called the "Naperville Formula") uses the following basis for determining development impacts:

- a. How much land does a taxing body need to serve residents of the new development?
- b. How much does that land cost?
- c. How many residents/students will each new housing unit generate?

Mundelein Impact Fee Ordinance Summary

- The proposed Ordinance incorporates the Naperville formula.
- The Ordinance provides clear steps for calculations, land donations, payments, and objections.
- The calculation under the Ordinance for the amount of land needed and number of people generated is from a widely used source, the ISCS, Ehlers & Associates. This is the same source used by Johnson Research Group in their study commissioned by District 79 and District 120 in 2024.
- Under the Ordinance, land value is determined using standards consistent with other municipalities' impact fee ordinances. Fair Market Value (FMV) has been determined using the following assumptions about the land:
 - Land for school and library facilities would otherwise be property capable of being used for single-family residential development, subdivided with appropriate frontage on a dedicated road, stubbed with Village sanitary sewer and potable water, with appropriate utilities;
 - The land is zoned in the R-1 Single-Family Residential Zoning District, consistent with the Village's development standards;
 - Based on the above assumptions, the (Fair Market Value) FMV for school and library land is determined to be \$150,000.00 per acre as of December 30, 2024, as determined by a third-party appraiser; and
 - The FMV for park district and open space is determined to be \$100,000 because not all open space and park land are required to be suitable for structures.
- Under the Ordinance, the Village Board may still approve exceptions, increases, and waivers (either whole or partial) to address a particular development or situation, including the unique impact that a development will (or will not) have.

Analysis

Adopting the proposed Impact Fee Ordinance will have the following benefits:

- The Ordinance creates equity in the fees received across the applicable taxing districts. Under the Village's historical, ad hoc approach, there has sometimes been a large

disparity between different taxing districts dependent upon which district was requesting a fee.

- There is certainty in the methodology utilized, and this methodology is standard among peer communities, as seen in the compiled research **attached: Fee Research – Comparison Communities.**
- The Village will be on equal footing with peer communities when attracting development as these calculations will no longer be a moving target.
- The fees will be based on a legally defensible formula.

Recommendation:

Motion to pass an Ordinance revising Chapter 19.12, School Sites, Parks, and Other Public Areas.

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, Karen Walsh, certify that I am the duly elected Municipal Clerk for the Village of Mundelein, Lake County, Illinois.

I further certify that on April 14, 2025 the Corporate Authorities of such Village passed and approved:

Ordinance No. O-25-04-15
which is entitled

An Ordinance Revising Chapter 19.12, School Sites, Parks, and Other Public Areas

The pamphlet form of said Ordinance, including the Ordinance and a cover sheet thereof was prepared and a copy of such Ordinance was posted in the Village Hall commencing on 4/15/2025, and was posted for at least ten days thereafter.

Copies of such Ordinance are available for public inspection upon request in the Customer Service Office.

Dated at Mundelein, Illinois on 4/15/2025.

Village Clerk

ORDINANCE NO. O-25-04-15

AN ORDINANCE REVISING CHAPTER 19.12, SCHOOL SITES, PARKS, AND OTHER PUBLIC AREAS

WHEREAS, the Village of Mundelein (the “Village”) is a Home-Rule Municipality as set forth and defined by the Constitution of the State of Illinois; and

WHEREAS, the Village, as a Home-Rule Municipality, is entitled to enact legislation pertaining to its government and affairs and has such legislative authority as set forth in the Constitution of the State of Illinois; and

WHEREAS, the provision of various public facilities required to serve new residential development is subject to the control of the Village in accordance with the Comprehensive Plan of the Village for the orderly, planned, efficient, and economical development of the Village; and

WHEREAS, new residential developments may cause and impose increased demands upon and need for public facilities that are specifically and uniquely attributable to those new residential developments, including those for public schools, libraries, parks, playgrounds, and recreation facilities, and open spaces; and

WHEREAS, to the extent that new residential developments place demands upon public facilities that are specifically and uniquely attributable to such developments, those demands should be satisfied by requiring that the new residential developments creating the demands pay the cost of meeting the demands; and

WHEREAS, the amount of the development impact fees to be required of new residential developments should not exceed the proportionate share of the cost of the additional public facilities needed to support such developments in accordance with Illinois law, and such development impact fees shall be calculated to ensure that new residential developments pay only that portion of the costs of acquiring needed lands and, only to the extent permitted by law, the needed facilities, specifically and uniquely attributable to the new residential developments; and

WHEREAS, the Mayor and Board of Trustees of the Village hereby find and declare that, under certain conditions, the imposition of development impact fees upon new residential developments, in accordance with Illinois law, to finance the acquisition of certain land and public facilities, the demand for which is created by such developments within the Village, is in the best interests of the general welfare of the Village and its residents, is equitable, and does not impose an unfair burden on such developments;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS as follows:

SECTION 1: Chapter 19.12 of Title 19 of the Mundelein Municipal Code shall be repealed and replaced with the following text:

CHAPTER 19.12 – SCHOOL SITES, PARKS, AND OTHER PUBLIC AREAS

19.12.010 – Purpose and Intent.

Unless otherwise required by the Village Board, as a condition of approval of a final plat of subdivision or re-subdivision or a final development plan (including a planned unit development) where residential units are added to the Village, each owner, subdivider, or developer (collectively referred to as “Developer”) will be required to dedicate land for school sites, public parks and recreational uses, and for library uses as an impact exaction to serve the immediate and future needs of the residents of the development, or to pay a cash contribution in lieu of actual land dedication, or a combination of both in accordance with this Chapter.

19.12.011.1 – Schools Land Dedications and Contributions Required.

- A. Application. This section addresses school contributions related to school land needs to accommodate the additional student population generated by a proposed residential development. Unless otherwise required by the Village Board or this Chapter, as a condition of Village Board approval of any Final Plat for any subdivision or re-subdivision (or Final Plat of a Phase of a Subdivision for large multi-phase projects), or of any final development plan (including for a planned unit development), if a school district is otherwise eligible for a land or cash school contribution pursuant to this Chapter, the Developer shall contribute land, cash, or a combination of land and cash for public schools in accordance with the procedures established by this Chapter (the “School Impact Fee” or “School Contribution”).
- B. Exemptions. The following developments shall be exempt from the requirements of this Section:
 - 1. Nonresidential developments;
 - 2. Age-restricted developments (i.e., an exclusively active adult, independent living, or assisted/supported living facility) if the restriction is made through restrictive covenants or other similar means satisfactory to the Community Development Director; and
 - 3. Any development that is the subject of a development or annexation agreement with the Village that has been approved by an Ordinance of the Village Board and that specifically exempts that development from the terms of this Chapter or that makes other provisions for the payment of impact fees.
- C. A Developer or a school may object to the application of this Chapter or any part thereof pursuant to the Objection procedure described in Section 19.12.014.

19.12.011.2 – Prerequisites Required from School District Prior to Imposition of Any School Impact Fees.

The Village shall not require a Developer to make a school contribution unless the affected School District has first provided the following to the Village:

- A. **School Needs.**

- a. An affidavit from the School District Superintendent indicating that there is a reasonable existing or projected need for school lands to accommodate the additional student population within the district that will be generated by the new development.
- b. The affidavit shall be based upon the existing or reasonably projected future school land needs within the affected school district(s) and shall include reasonable data or studies used as the basis for such determination. Alternatively, a school may also document that it has acquired land in the past in anticipation of growth and that it is reasonable to attribute a portion of that acquisition price to a future development.
- c. Two or more school districts may join in the preparation of a needs assessment, provided that the assessment ultimately contains the information necessary to support a determination that the needs of each participating district are accurately described.

B. School Request for Land, Cash or Combination. The School District shall indicate in its affidavit whether a contribution of land, cash, or a combination of land and cash should be required of the Developer, in accordance with the following considerations:

- a. Land contribution. The contribution may consist of land that is suitable for intended school purposes, in accordance with this Chapter.
- b. Cash contribution. Where the residential development is small, and the resulting site is too small to be practical or when the available land is inappropriate for a school site, the developer may be required to pay a cash contribution for the use in the acquisition of land for school sites or for site improvements (including school buildings or infrastructure) in accordance with this Chapter.
- c. Combined land and cash contribution. A combination of land dedication along with a cash contribution in lieu of land may be necessary when only a portion of the land to be developed is proposed as the location for a school site, or a major part of the local school site has already been acquired by the district and only a small portion of land is needed from the Developer to complete the site. In these cases, the remaining portion shall be required as a cash contribution in lieu of land.

C. School District Indemnification Agreement. Before the Village will require payment of any school contribution by a Developer, the affected school district(s) shall first execute and deliver to the Village an indemnification agreement largely similar in form and content to that set forth in **Appendix A-3 “Village Indemnification Agreement”** of this Chapter. Any modifications to any indemnification agreement shall require the approval of the Village Administrator after consultation with the Village Attorney. The affected school district shall be obligated to approve the indemnification agreement annually as a condition of its receipt of any school contributions pursuant to this ordinance.

19.12.011.3 – School Contribution Calculation Procedure. School contributions required of the Developer shall be calculated as follows:

A. Calculation of Required Land Contribution.

1. The amount of land required to be contributed (the “Land Contribution Acreage”) shall be determined as follows:
 - a. Determine the estimated number of students to be generated by the residential development within each school classification, as derived from “*Estimated Ultimate School Population*” Table contained in **Appendix A-1** of this Chapter, **divided by**
 - b. The maximum recommended number of students to be served in each school classification (School Capacity) (see “*School Classification*” Table in the **Appendix A-2**), **then multiply this by**
 - c. The recommended number of acres for a school site for each school classification (Site Area Needed) in **Appendix A-2**.
 - d. The **product** of the above process shall be the acres of land deemed needed to have sufficient land for school sites to serve the estimated increase in number of children in each such school classification.
2. The requirements for the quality and type of land to be dedicated shall be as described in **Appendix A-6**, “*Procedures for School Land*”.

B. Calculation of Required Cash Contribution. The cash contribution in lieu of land shall be based on the Land Contribution Acreage arrived at in this Section at A (1) above, multiplied by the Fair Market Value (“FMV”) of an acre of land that otherwise would have been dedicated in accordance with subsection A (1) above.

1. FMV has been determined using the following assumptions about the land:
 - a. That the land would otherwise be property capable of being used for single-family residential development, subdivided with appropriate frontage on a dedicated road, stubbed with Village sanitary sewer and potable water with appropriate utilities available and otherwise consistent with the requirements of **Appendix A-6**; and
 - b. That it is zoned in the R-1 Single-Family Residential Zoning District, consistent with the Village’s development standards; and
 - c. That amount is determined to be \$150,000.00 per acre as of December 30, 2024.
2. Consumer Price Index Adjustment to Fair Market Value. The FMV identified in this section shall be subject to a “CPI adjustment” which shall be calculated annually, and which adjustment shall go into effect on May 1, 2026, and on the first day of May in each year thereafter or as soon thereafter as the data becomes available. The CPI shall be based on the annual percentage change as published by the United States Department of Labor’s Bureau of Labor Statistics *Consumer Price Index for All Urban Consumers* (“CPI-U”) for the Chicago-Gary-Kenosha, IL-IN-WI Area (Identification Number CUURA207SAO). The

index base period of 1982-84=100 shall be used. If the CPI for this particular regional designation is changed, discontinued, or replaced, any other governmental cost of living index or computation that replaces the CPI shall be used in order to obtain substantially the same result as would be obtained if the CPI had not been discontinued or replaced.

- C. **Combined Land and Cash Contribution Calculation.** The calculation of combined land and cash contributions shall follow the calculation methodology described in this Section.

19.12.011.4 – Procedures for Payment of Cash in Lieu of Land Dedication.

- A. **Payments Only to Affected School District.** In no event shall any cash payment be made directly to the Village for a school contribution. All cash contributions shall be payable directly to the affected school district(s). When payment is made to the affected school district(s), receipt for payment shall be provided by the school district(s) to the Developer.
- B. **Option to Have Payment Due at Time of Building Permit for Vertical Construction of a Housing Unit.**
- a. While the obligation to make an impact fee payment under this ordinance commences as a condition of final plat approval, a developer may request, and the Village Administrator at his/her discretion may allow, that payment shall instead be due at the time of and as a condition of the building permit. In the instance that the developer requests a delayed payment for townhouses, rowhouses, duplexes, flats, multi-family buildings and mixed-use buildings, the fee is due at the time of permit for the building issuance (example: a six-unit townhouse would require payment for all six units when the permit is pulled for the first unit).
 - b. In consideration for such delayed payment from the time of final platting to the time of building permit issuance, the Developer shall execute a *Developer's Delayed Payment Agreement*, largely similar in form and content to the form provided in Appendix A-4, in which they shall agree, among other things:
 - i. That the cash contributions payable will be adjusted in accordance with the "CPI Adjustment" requirements herein;
 - ii. That the cash contributions may be expended for the purposes described in that Agreement;
 - iii. That they accept the validity of the cash contributions as calculated.
 - c. The Developer's Delayed Payment Agreement, or Memorandum thereof, shall be recorded along with the plat of subdivision upon approval by the Village.
 - d. Any delayed payment of cash contributions under this provision shall be calculated based upon the fee in effect at the time at which the Building Permit is issued, including any applicable CPI adjustment.

- e. The Developer must present proof of payment for each unit to the Community Development Department as a condition of the issuance of any Building Permit for such unit.
- C. Payment of school contributions at any time other than as authorized by this Ordinance shall require approval of the Village Board.
- D. **Unspent Fees/Expiration.** If any portion of a cash contribution is not expended for the purposes authorized by this Ordinance within ten years from the date of payment to the Affected District, it shall be subject to refund by the School District. Refunds shall only be provided when the property owner at the time of expiration presents a written request addressed to the affected school district(s) within the eleventh year following the payment. If the request is not made during the eleventh year, at the commencement of the twelfth year, the school district(s), to the extent permitted by law, shall be authorized to declare the funds abandoned and use the money for any legitimate purpose.

19.12.012 – Procedures for Library District Donation

Land or Fee in Lieu of Land donations to the library district serving the property shall be made in the same manner as that provided for School Districts in this Chapter and shall be subject to the same ordinance provisions in all applicable regards, except as follows:

A. Criteria for Requiring Library Site Dedication.

1. The ultimate density of a proposed development shall bear directly on the amount of land required for dedication. New development and increased population create greater demands for adequate and efficient library services to meet the educational, cultural and recreational needs of the citizenry. They create the need for additional library facilities.
2. The total requirement shall be based upon 1.8 square feet per resident (or 0.004132% of an acre per resident). The number of residents per unit shall be based upon the ESTIMATED ULTIMATE SCHOOL POPULATION TABLE PER SCHOOL CLASSIFICATION used in **Exhibit A-1**, including Pre-School through Adult. This shall be presumed to be the appropriate acreage requirements and shall be used in calculating any cash-in-lieu of land contribution herein unless timely objected to as provided herein.
3. Objections to these acreage requirements for any particular development shall be made in accordance with Section 19.12.014 herein. Failure to timely object to these acreage requirements in accordance with Section 19.12.014 herein shall thereafter waive any right to raise an objection at a later time.

- B. **Location.** The location of any new library facility shall be determined by the Library District. However, preference will be given to those sites centrally located within the development, allowing for the most efficient utilization of library services.

- C. **Age-restricted developments.** Age-restricted developments (i.e., an exclusively active adult, independent living, or assisted/supported living facility) shall not be exempted from the obligation to provide a Library Dedication.

19.12.013 – Procedures for Park District Donations

Land or Fee in Lieu of Land donations to the Park District serving the property shall be made in the same manner as that provided for School Districts and shall be subject to the same ordinance provisions of this Chapter in all applicable regards except as follows:

A. Requirement and Population Ratio.

1. The ultimate density of a proposed development shall bear directly on the amount of land required for dedication for park and recreational purposes.
2. The total requirement shall be 10 acres of park land per 1,000 of the ultimate population and may be used by the Mundelein Parks and Recreation District for such park purposes as are consistent with their planning. These requirements are presumed to be the appropriate acreage requirements and shall be used in calculating any cash-in-lieu of land contribution herein unless timely objected to as provided herein. The number of residents per unit shall be based upon the ESTIMATED ULTIMATE SCHOOL POPULATION TABLE PER SCHOOL CLASSIFICATION used in **Exhibit A-1**, including Pre-School through Adult.
3. Objections to these acreage requirements for any particular development shall be made in accordance with Section 19.12.014 herein. Failure to timely object to these acreage requirements in accordance with Section 19.12.014 herein shall thereafter waive any right to raise an objection at a later time.

- B. **Location.** Park and recreation planning documents adopted by the Village's comprehensive planning documents and the Mundelein Parks and Recreation District shall be used as a guideline in locating sites. A central location that will serve equally the entire development or a location that is adjacent to existing park and recreational land is most desirable. In large developments, these sites can be located throughout the development according to established standards for park area distances.

C. Credit for Private Open Spaces and Recreation Areas:

1. Depending on the size of the development, a portion of the park and recreation area in subdivisions or planned unit developments may, at the sole option of the Village Board, be provided in the form of private open space in lieu of dedicated public open space. The extent of the space shall be determined by the Village Board based on the needs of the projected residents and the amount of total park and recreation land for the general area.
2. When subdividers or developers provide private open space for recreation areas and facilities, it may have the effect of reducing the demand for local public recreational

services. Since private open space is not available to the general public of the Village, it is the policy of the Village that private open space may be discounted in value by at least 50 percent or more at the discretion of the Village Board. The actual discount shall be determined based on factors such as, but not limited to: the scale, nature, and location of the private open space and the benefit to be provided.

3. In general, a substitution of private open space for dedicated parks will imply a substantially higher degree of improvement and the installation of recreation facilities and equipment by the developer as part of the developer's obligation. Detailed plans of such areas, including specifications of facilities and equipment to be installed, must be approved by the Director of Community Development. Before any credit is given for private recreation areas, the subdivider or developer must guarantee that these private recreation areas will be permanently maintained for such use by the execution of the appropriate legal documents. When an adjustment for private recreation areas is warranted, it will be necessary to compute the total park land dedication that would have been required from the subdivision or planned development and then subtract the credit to be given.

- D. **Age-restricted Developments.** Age-restricted developments (i.e., an exclusively active adult, independent living, or assisted/supported living facility) shall not be exempted from the obligation to provide a Park Dedication.
- E. **Land Value.** The **Fair Market Value Determination** of Section **19.12.011.3(B)** shall be reduced to \$100,000 to reflect the fact that park and recreation lands will not all be required to be buildable to the same extent as would be necessary for school sites.

19.12.014 – Objection Procedure for all Land Dedication and Contribution Requirements

- A. **Time to File.** The Developer or affected benefiting district(s) may file objections to the calculation or imposition of development impact fees, land dedication or contribution requirements imposed by this Chapter by filing a written objection with the Village Administrator within thirty (30) days after receipt of the calculation determination from the Village of the estimated amount owed pursuant to this Ordinance.
- B. **Failure to File.** Failure to file a concurrence, objection or waiver request with the Village Administrator within the specified time period shall operate as a concurrence with the application of these provisions.
- C. **Form of Filing.** An objection shall be submitted in a format as provided in **Appendix A-5 "Objection"** Form to this Chapter. The form shall be accompanied by the petitioner's proposed alternate determination or set of contribution calculations. The objecting party shall be responsible for notifying the Developer or the affected benefiting district(s), as the case may be, that they have filed such an objection.

- D. **Review of Objection.** Upon receipt of an objection, the Village Administrator shall have 30 days in which to review the objection and to render an opinion on the objection which shall be provided to both the developer and to the affected benefitting district(s).
- E. **Appeal of Review.** If the developer or affected benefitting district(s) objects to the opinion of the Village Administrator, the Administrator shall forward the objection to the Village Board for consideration. The Village Board shall schedule a public hearing on the matter, to occur within 60 days of receipt of the written objection.
- F. **Notices.**
1. The Village Administrator shall notify the Developer and the affected district[s] by certified mail, return receipt requested, of the filing of the objection and of the date, time, and place of the public hearing regarding the same.
 2. The Village Administrator shall provide public notice of the hearing date to consider the objection at least 15 days before the public hearing in a newspaper of general circulation in which the affected district(s) are located. The notice shall:
 - a. Indicate the date, time, and place of the public hearing;
 - b. Identify the Developer and the district(s) affected by the objection;
 - c. Describe the nature, scope, and purpose of the objection; and
 - d. Indicate where additional information on the matter can be obtained.
- G. **Information and Services to be Used.** The Village Administrator shall make available to the Village Board a copy of the written objection and any supporting documentation thereto, in addition to any other information deemed relevant by the Village Administrator relating to the objection. The Village Administrator may also retain the services of professionals (attorneys, appraisers, statisticians, and the like) to assist in its review of issues raised by any objection. The Developer and the benefitting district(s) may submit their positions, in writing, on the objection and what they believe should be the appropriate fee to the Village Board provided that such information is provided to the Village Administrator at least seven calendar days in advance of any scheduled public hearing.
- H. **Procedure for Resolving an Objection.** The Village Board shall conduct a public hearing to resolve a properly filed objection, in accordance with the following procedures:
1. A public hearing shall be held for the consideration of the objection. The Developer and the affected district(s) shall be allowed to participate in the hearing as a party thereto to present evidence, cross-examine witnesses, and make arguments to the Village Board regarding the issues raised in the objection. The public shall be allowed to provide comments relating to the objection.
 2. At the request of the developer or affected district(s), the Village Board may continue the hearing to a later date, but in no event shall the hearing be continued beyond 45 days of

the original hearing date.

3. Following the conclusion of the hearing, the Village Board shall make a decision within 30 days after the hearing.

- I. **Costs and Fees.** The objector shall bear all costs of the hearing before the Village Board, including but not limited to publication costs, professional consultants, and any other expenses of the Village. The Village may require a deposit or retainer be provided by the objector for this purpose.

SECTION 2: This ordinance and each of its terms shall be the effective legislation of a Home-Rule municipality. It is the intent of the corporate authorities that to the extent that the terms of this Ordinance should be inconsistent with non-preemptive State law, that this ordinance shall supersede State law in that regard within its jurisdiction.

SECTION 3: All ordinances or parts of ordinances in conflict with this Ordinance are expressly repealed.

SECTION 4: Severability. If any provision of this ordinance is held invalid, such provision shall be deemed to be excised from this ordinance and the invalidity thereof shall not affect any of the other provisions of this ordinance. If the application of any provision of this Act to any person or circumstance is held invalid, it shall not affect the application of such provision to such persons or circumstances other than those as to which it is held invalid.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, as required by law.

SECTION 6: The Village Clerk is hereby directed to publish this Ordinance in pamphlet form.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST:

Village Clerk

APPENDIX
SCHOOL CONTRIBUTION DOCUMENTS

- A-1** “Estimated Ultimate School Population” Table
- A-2** “School Acreage Needed by School Classification” Table
- A-3** Agreement Between the Village and Benefitting Taxing Body Regarding the Receipt of Developer Subdivision Contributions and Indemnification
- A-4** Agreement Between Developer and Village to Delay Payment of Cash Contributions
- A-5** “Objection” Form
- A-6** Procedures for School Land Dedication

APPENDIX A-1

ESTIMATED ULTIMATE SCHOOL POPULATION TABLE PER SCHOOL CLASSIFICATION (LIBRARY & PARK CALCULATIONS INCLUDE PRESCHOOL – ADULTS)

Unit Type	Pre-School 0-4 Years	Grades K-5 5-10 Years	Grades 6-8 11-13 Years	Total Grades K-8 5-13 Years	Total Grades 9-12 14-17 Years	Adults 18+ Years	Total Per Dwelling Unit
Single Family Detached Units							
0-1 Bedroom	0.000	0.000	0.000	0.000	0.000	1.700	1.7
2 Bedrooms	0.113	0.136	0.048	0.184	0.020	1.7	2.017
3 Bedrooms	0.292	0.369	0.173	0.542	0.184	1.881	2.899
4 Bedrooms	0.418	0.530	0.298	0.828	0.360	2.158	3.766
5 Bedrooms	0.283	0.345	0.248	0.593	0.300	2.594	3.770
Duplex, Stacked Flat, Attached/Town Home Units							
0-1 Bedroom	0.000	0.000	0.000	0.000	0.000	1.193	1.193
2 Bedrooms	0.064	0.088	0.048	0.136	0.038	1.752	1.990
3 Bedrooms	0.212	0.234	0.058	0.292	0.059	1.829	2.392
4 Bedrooms	0.323	0.322	0.154	0.476	0.173	2.173	3.145
Apartment Units							
0 Bedrooms	0.000	0.000	0.000	0.000	0.000	1.193	1.193
1 Bedroom	0.000	0.002	0.001	0.003	0.001	1.754	1.758
2 Bedrooms	0.047	0.086	0.042	0.128	0.046	1.693	1.914
3 Bedrooms	0.052	0.234	0.123	0.357	0.118	2.526	3.053

**Source quoted from Fiscal Impact Study for Proposed Ivanhoe Village School Districts 79 & 120, May 14, 2024 memorandum from Johnson Research Group to Fremont School District 79 and Mundelein High School District 120. Citing this 1996 study; referencing Illinois School Consulting Service/Associated Municipal Consultants, Inc.*

Source: Ehlers & Associates, Inc., November 2000

**A bedroom, as used in this Ordinance, shall include any room which may be used for bedroom purposes, such as a den, study, loft or extra room located on any floor in a dwelling unit which may be convertible into a sleeping area and is not clearly identified for some other specific purpose such as a kitchen (one per unit), dining room (one per unit), living room (one per unit), bathroom(s) and family room (one per unit).*

APPENDIX A-2

SCHOOL ACREAGE NEEDED BY SCHOOL CLASSIFICATION

<i>School Classification by School</i>	<i>Number of Students (School Capacity)</i>	<i>Site Area Needed (Acres)</i>
Elementary School (grades k-5)	600	11
Junior High (grades 6-8)	900	29
High School (grades 9-12)	1,500	45

APPENDIX A-3

AGREEMENT BETWEEN THE VILLAGE AND BENEFITTING TAXING BODY REGARDING THE RECEIPT OF DEVELOPER SUBDIVISION CONTRIBUTIONS AND INDEMNIFICATION PURSUANT TO VILLAGE ORDINANCE

WHEREAS, the Village of Mundelein, IL on behalf of itself, its officers, employees and independent contractors (the “Village”), through Chapter 19.12 of its Municipal Code has required that Developers make contributions to government bodies affected by the subdivision improvements; and

WHEREAS, such contributions may be in land or in money and, when transferred or paid over to those government bodies, inure in part to the benefit of those government bodies and not entirely to the direct benefit of the Village; and

WHEREAS, from time to time within the Village, and within other municipalities, disputes have arisen regarding the validity and amount of such contributions; and

WHEREAS, the Village is willing, at its discretion, to continue seeking the contribution of land or money but wishes to procure a commitment from other government bodies benefitted by the receipt of such contributions that those government bodies will: (a) acknowledge that the requirement that such subdivision contributions be made are totally within the discretion of the Village as to their existence, manner, and amount; (b) pay the cost of defending any lawsuit that is filed challenging the appropriate amount of the contributions, the time at which they are to be made, or any other aspect of the contributions; and (c) comply with the terms of a final and non-appealable judicial determination by a court of competent jurisdiction rendered in connection with the lawsuit; and

WHEREAS, the Village is willing, in its discretion, to pay over or require contributions only to other government bodies that execute this Agreement annually.

NOW, THEREFORE, in consideration for the payment of money or the transfer of land to the _____ (“Benefitting Government”), which the Village, from time to time, may within its discretion cause to be made by Developers that are subdividing property, it is agreed between the Village, on behalf of itself and its officers, employees and independent contractors, and the Benefitting Government as follows:

1. The Benefitting Government acknowledges that, except as otherwise provided in Chapter 19.12 of its Municipal Code, the Village is not obligated to cause the payment of money or the transfer of land to the Benefitting Government. The Benefitting Government recognizes that the Village may, at its sole discretion, amend its ordinances or its practices to discontinue the payment of subdivision contributions to the Benefitting Government.

2. Legal Representation and Costs:

A. In the event a lawsuit is filed against the Village and/or the Benefitting Government by a Developer that is subdividing property or any other person, corporation or entity that challenges the appropriateness, amount, timing or any other aspect of a subdivision contribution that, pursuant to the terms of Chapter 19.12 of the Village of Mundelein Municipal Code, has been paid or is due to the Benefitting Government, then the Benefitting Government does agree to pay the costs and litigation expenses (including reasonable attorneys' fees) incurred by the Village in defending such lawsuit. The costs and expenses shall be paid by the Benefitting Government when and as incurred by the Village but in no event more than once a month. As a condition precedent to the payment of these costs and expenses, the Village shall submit to the Benefitting Government copies of the original statements reflecting the costs and expenses, together with the non-privileged supporting documentation that may be reasonably requested by the Benefitting Government.

B. The Village covenants and agrees that it shall employ competent and skilled legal counsel to represent the Benefitting Government and the Village, and further covenants and agrees that it shall keep the Benefitting Government fully advised as to the progress and status of the litigation. In particular, the Village shall provide to the Benefitting Government copies of all pleadings filed in the litigation and shall consult regularly (and shall cause its attorneys to consult regularly) with the Benefitting Government or its attorneys, as applicable, as to the strategy for defending the lawsuit. In no event may such litigation be compromised or settled by the Village without at least 30 days' prior written notice to the Benefitting Government.

C. In the event the Benefitting Government decides that it would prefer to be represented in the litigation by legal counsel of its own choosing, then the Benefitting Government shall be free to retain its own legal counsel for that purpose, to intervene in the litigation and to ask the Village to terminate its representation of the Benefitting Government under Section 2 of this Agreement. The Benefitting Government shall notify the Village in writing to that effect. In that event, this Agreement shall remain in full force and effect regarding all other provisions of this Agreement, and the Benefitting Government shall remain liable to the Village for all sums that have accrued under this Agreement up until the date that such written notice is received and for all sums that remain due and owing from the Benefitting Government to the Village relating to the defense of any lawsuit under the terms of this Agreement. Further, the Village shall be permitted to continue to defend itself in such lawsuit, and notwithstanding the Benefitting Government's withdrawal from such representation, the Benefitting Government shall still indemnify the Village for the Village's costs incurred in such defense.

3. The Benefitting Government shall further indemnify and hold harmless the Village from any and all liability arising from Chapter 19.12 of the Village of Mundelein Municipal Code, including but not limited to the general administration and handling of funds required by the Village and/or the Benefitting Government.

4. In the event a final and non-appealable judicial determination is made by a court of competent jurisdiction that contributions of land or money received by the Benefitting Government are, in whole or in part, excessive, the Benefitting Government shall promptly repay those contributions to the person who procures such a judgment, together with all other amounts judged by the court to be owing from the Benefitting Government. In the event a judicial determination should require the payment of damages or payment of the attorneys' fees of the plaintiff's attorneys, the Benefitting Government shall pay all additional amounts.

5. In further consideration of the continued authorization by the Village enabling the Benefitting Government to collect the subject contributions of land or money, the Benefitting Government agrees that its obligations under this Agreement shall extend to both past and future cash and land contributions.

6. Within thirty (30) days of a request by the Village, the Benefitting Government shall submit a report to the Village describing the way the payments have been used and provide any additional information the Village may require. When that money turned over to the Benefitting Government is to be used for a specific purpose or within a specific time period, the report shall address those issues. If the Benefitting Government should fail to file such a report with the Village, the Village may require that any further payments made pursuant to Chapter 19.12 of the Village of Mundelein Municipal Code shall be escrowed by the Developer instead of paid directly to the Benefitting Government until such time as a full report containing adequate information is transmitted to the Village or for a twelve (12) month period and then be returned to the Developer, whichever is sooner. The Benefitting Government understands that it will be asked to execute an indemnity agreement similar to this agreement on an annual basis and that the Village shall not pay or cause to be paid any additional funds due to the Benefitting Government until such time as the Village is in receipt of such annually executed indemnity agreement.

7. This Agreement shall automatically renew each year, but it is terminable by either party for any reason or no reason at all upon 30 days' prior written notice to the other party evidencing the intention to so terminate this Agreement. But the termination of this Agreement shall not affect the continuing obligation of the Benefitting Government or the Village with regard to claims or damages allegedly arising out of the Village's efforts prior to termination to impose, collect or distribute contributions, or to the actual distribution of subdivision school contributions.

DATED this _____ day of _____, 20__.

VILLAGE OF MUNDELEIN

The Benefitting Government

Village President

Title: _____

ATTEST:

ATTEST:

Village Clerk

Secretary

APPENDIX A-4
**AGREEMENT BETWEEN DEVELOPER AND VILLAGE TO DELAY
PAYMENT OF CASH CONTRIBUTIONS**

This agreement ("Agreement") is entered into between the Village of Mundelein, IL (the "Village") and _____, ("Developer").

WHEREAS, the Village has approved a final plat of subdivision or a final plat of a planned development at the request of Developer for the real estate legally described in Exhibit _____ attached hereto and made a part hereof (the "Land"). Accordingly, pursuant to Chapter 19.12 of the Village of Mundelein Municipal Code ("Ordinance"), certain cash contributions for school lands are immediately due the Village (or affected school districts) from the Developer; and

WHEREAS, Developer has, however, requested that the payment of the aforesaid cash contributions be delayed and that the same become due and payable on a per dwelling unit basis at the time the Village issues a building permit for the particular dwelling unit.

NOW, THEREFORE, in consideration for the Village agreeing to delay the collection of the cash contributions, Developer hereby agrees as follows:

1. The amount of cash contributions owed shall be calculated based upon the Ordinance, or as provided for in such other future ordinance amending or replacing the Ordinance, which is in effect at the time of the issuance of a building permit; and

2. Notwithstanding any present or future law, regulation and/or legal precedent to the contrary, the unit of local government that is the ultimate recipient of the subject cash contributions may expend such contributions for any of the following purposes intended to serve immediate or future needs of the residents and children of the Developer's subdivision or planned development: (a) for the acquisition of land; (b) for site improvements such as, by way of example, streets, curbs, gutters, stormwater control, and utility extensions; (c) for construction of capital facilities, including, by way of example, new buildings and structures, and the expansion or enhancement of existing buildings and structures; and (d) for so-called soft costs directly related to the foregoing items (b) or (c) such as architectural and engineering costs.

3. Developer has reviewed the Ordinance regarding the dedication of school sites or cash contributions in lieu thereof, as well as all of the methodology, formulae, calculations, projections, assumptions, numbers and other factors used to arrive at the land dedication requirements or cash contributions in lieu thereof that are the subject of this Agreement (hereinafter referred to as the "Ordinance and Attendant Calculations") and hereby acknowledges and agrees that:

(a) Pursuant to the terms of the Ordinance, Developer has been offered the opportunity to raise in a hearing before the Village, any objections relating to acreage

requirements, presumptions as to fair market value, the Density Formula, or any other application of the Ordinance; Developer has not raised such objections; Developer has thereby waived the right to assert those objections;

(b) Developer hereby waives any future right to object to or to institute any legal action regarding the Ordinance and Attendant Calculations; and

(c) Developer hereby acknowledges that the Ordinance and Attendant Calculations have been properly passed, calculated, and imposed.

4. This Agreement constitutes a covenant that is appurtenant to and runs with the land. Either this Agreement or a memorandum thereof may be recorded against legal title to the land by either party hereto; provided, however, it shall be a condition of the Village's issuance of the first building permit for a dwelling unit on the land that Developer shall provide satisfactory evidence to the Village that this Agreement or a memorandum thereof has been recorded against legal title to the land.

5. Developer represents and warrants to the Village that it is the sole holder of record fee title to the Land.

IN WITNESS WHEREOF, the Village and the Developer have caused this Agreement to be duly authorized, executed and entered into as of the _____ day of _____, 20__.

VILLAGE OF MUNDELEIN

Village President

Developer

APPENDIX A-5

OBJECTION FORM:

OBJECTION TO THE VILLAGE OF MUNDELEIN SCHOOL CONTRIBUTION CALCULATION

This form shall be completed by the Developer or the affected school district(s) and submitted to the Village of Mundelein Village Administrator when filing an objection to Village's School Contribution Calculation. Failure to submit this objection form within the specified time period shall operate as a concurrence with the School Contribution Calculations.

Site PIN(S): _____

Development/Subdivision Name: _____

Developer Name: _____

Name of Primary Contact Person: _____ Phone Number: _____

Email: _____

Mailing Address: _____

Village of Mundelein School Contribution Calculations for this development include (circle one):

Land Contribution Cash Contribution Both Land and Cash Contribution

Detailed Description of Objection (please attach additional pages and/or documents as necessary)

Applicant Signature

DATE: _____

APPENDIX A-6

Procedures for School Land Dedication

All land dedications imposed by Chapter 19.12.011 shall be made to the affected school district(s) prior to final plat approval unless provided for otherwise as noted below.

1. *Reservation of land.* Whenever all or part of the land to be developed is shown on an officially adopted state, county, or municipal plan for a school site, the Developer shall show all lands so designated as dedicated or reserved for that purpose in accordance with the provisions of the Village's subdivision requirements.

2. *Dedicated land.*

- (a) The topography, soils, and natural features present on dedicated school sites and surrounding areas must be suitable for their intended use. Wetlands, stormwater detention areas, retention areas, and areas of steep slope shall not be acceptable for purposes of required land dedication calculations.
- (b) All sites shall be dedicated in a condition ready for full service of electricity, natural gas, telephone and cable television, water and sewer, streets (including enclosed drainage and curb and gutter, where applicable), and sidewalks and landscaping, all as applicable to the location of the site, and shall otherwise comply with the requirements of the Village of Mundelein Municipal Code. The site shall have direct access to a fully improved street. Where appropriate, new school sites should be accessible by a bicycle/pedestrian trail. Any vehicular access route leading to or on the site shall be of sufficient size and good geometry to properly accommodate vehicles that will access and traverse the site, including but not limited to good principles of traffic circulation, accommodation of one-way and/or two-way drives for school buses, separation of bus traffic from passenger automobile traffic, bus drop-off areas separate from publicly dedicated streets, guest and employee parking areas, and the like.

3. *Designation on plat.* Land to be dedicated for public school purposes shall be labeled on the final plat, "Hereby Dedicated to the (School District) for Public School Purposes".

4. *Transfer of Land.* When land is to be conveyed under this Ordinance, all property to be conveyed to the relevant public body shall be conveyed either by warranty or trustee's deed. The fee owner(s) shall be responsible for conveying good, merchantable title to such property, and shall be responsible for payment of all real estate taxes, which might be extended or levied against such property, for any tax years or periods prior to the time of conveyance.

Municipality	Ordinance/Code	Section	Fair Market Value	Park Land	K thru 5	6 thru 8	High School	Library Contribution	Lag Fees
Mundelein	Ordinance under consideration		\$150,000	10/1000	11/600	29/900	45/1500	Yes	No
Vernon Hills	Ordinance	Section 4.00	\$190,000	2.5 - 5/1000	11/600	19/900	50/2000	No	No
Libertyville	Ordinance	Sections 22-136 - 22-145	\$250,000	15/1000	16/900	16/900	50/2000	No	No
Buffalo Grove	Ordinance	19.01.010	\$175,000	5.5/1,000	11/600	19/900	40/2300	Yes	No
Lincolnshire	Ordinance	Title 7, Chapter 7	unspecified	10/1000	11/600	29/900	50/2500	Yes	No
Wauconda	Ordinance	Section 151.35	\$100,000	15/1000	11/600	19/700	40/1000	Yes	Yes - annexation
Hoffman Estates	Ordinance	10/9/2002	unspecified	5.5/1000	11/600	29/1200	55/2,500	No	No
Algonquin	Ordinance	22.08	\$157,000	10/1000	15/670	25/850	70/1500	No	No
Grayslake	Ordinance	16.32	\$100,000	15/1000	11/600	19/900	48/2300	Yes (\$500/unit)	No
McHenry	Ordinance	Chapter 8	\$80,000	15/1000	20/450	35/600	90/1500	Yes	No
Crystal Lake	Ordinance	12.04 UDO	\$163,276	10/1000	7/578	15/983	80/1655	Yes	No
Glenview	Ordinance	Division 3.	\$500,000	5/1000	11/600	29/900	55/2300	No	No
Antioch	Ordinance	11-3-8, 11-3-9	unspecified	13/1000	11/600	29/900	53/2300	Yes (\$266/unit)	No
Arlington Heights	Ordinance	Article IV, 29-401	\$165,000	9/1000	10/600	18/900	54/2300	Yes (\$119.28/patron)	No
Barrington	Ordinance	Section 11-3-25	\$196,000	10/1000	11/600	29/900	45/1500	Yes	No
Barrington 2	Ordinance		\$500,000		15/500	25/800	72/2500		No
Barrington 3	Ordinance		\$196,000		15/600	30/900	60/1800		No
Deerfield	None Found		N/A						No
Fox Lake	Ordinance	Subdivision, App B	\$20,000	6/1000	11/600	19/900	48/2300	No	No
Highland Park	Ordinance	Sec 160.502	unspecified	10.5/1000	8.5/350	26/600	24/1500	Yes	No
Lake Forest	Ordinance	150.531	\$832,500	10/1000	5/450	22/1260	50/1500	Yes	No
Lake Bluff	Ordinance	Ch 4, 11-4	\$583,200	7.3/1000	15/600	30/900	50/1500	Yes	No
Lake Zurich	Ordinance - Different formula	section 10-4-5	\$120,000	15/1000	N/A	N/A	N/A	No	No
Lindenhurst	No methodology for calc.		N/A	N/A	N/A	N/A	N/A	No	No
Huntley	Ordinance	Ch 155, 155.200	\$126,000	10.5/1000	15/450	25/600	70/1500	Yes (\$250/unit)	No
Lake in the Hills	Ordinance	Sectino 6 Subdivision Control	\$105,000	10/1000	15/450	25/600	70/1500	No	No
Northbrook	None found		N/A	N/A	N/A	N/A	N/A	No	No
Riverwoods	No methodology for calc.		\$200,000	6.6/1000	N/A	N/A	N/A	No	No
Round Lake	Ordinance	16.16	50000	15/1000	12/600	32/900	60/1500	No	No
Wheeling	Ordinance	17.26	unspecified	7.45/1000	11/600	19/900	40/2300	Yes	No
Palatine	None found	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lemont	Ordinance	UDO 17.18	150000	10/1000	15/650	25/1200	80/3000	Yes	No

To: Mayor and Board of Trustees

From: Lynne Monroe, Assistant Village Administrator

For: Village Board Meeting of April 14, 2025

Subject: Amendment to the Parking Ordinance - Archer Avenue Lot

Financial Impact:

N/A

Attachments:

1. O-25-04-16 - Exhibit A Archer Avenue Lot

Background:

As the Flaherty and Collins project begins along Plaza Circle, parking availability for both Village staff and tenants at Plaza Circle will be reduced. To address this, the lot located at the corner of Archer Avenue and Chicago Avenue (at the west end of the existing Metra lot) will provide additional parking solutions. This lot will serve Village employees, municipal vehicles, tenants and their employees, as well as increase parking options for tenants at the Archer Business Center.

To distinguish this new lot from Metra parking, we will mark the spaces with white stripes (as opposed to yellow) and install clear signage. While we are required to maintain 341 Metra parking spaces, the re-designation of this lot will still leave 349 spaces available for Metra commuters.

The lot will offer a total of 36 spaces, and will be open to non-permitted vehicles on weekends and after 6:00 PM. Permitted vehicles will be restricted to employees and tenants of Village-owned buildings.

Additionally, we will install specific signage within the lot to accommodate the current tenant of the Village Hall (SRACLC) to reserve space for their buses.

Please see **Exhibit A** for an aerial view of the lot.

Recommendation:

Motion to pass an Ordinance amend Chapter 10.32 of the Mundelein Municipal Code, specific to Archer Avenue Parking Lot.

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, Karen Walsh, certify that I am the duly elected Municipal Clerk for the Village of Mundelein, Lake County, Illinois.

I further certify that on April 14, 2025 the Corporate Authorities of such Village passed and approved:

Ordinance No. O-25-04-16
which is entitled

Amendment to the Parking Ordinance - Archer Avenue Lot

The pamphlet form of said Ordinance, including the Ordinance and a cover sheet thereof was prepared and a copy of such Ordinance was posted in the Village Hall commencing on 4/15/2025, and was posted for at least ten days thereafter.

Copies of such Ordinance are available for public inspection upon request in the Customer Service Office.

Dated at Mundelein, Illinois on 4/15/2025.

Village Clerk

ORDINANCE NO. O-25-04-16

AN ORDINANCE AMENDING CHAPTER 10.32 REGULATING TRAFFIC, SPECIFIC TO ARCHER AVENUE PARKING LOT

WHEREAS, the Village of Mundelein, Lake County, Illinois, is a home rule municipality as contemplated under Article VII, Section 6, of the Constitution of the State of Illinois, and the passage of this Ordinance constitutes, and exercise of the Village's home rule powers and functions as granted in the Constitution of the State of Illinois.

WHEREAS, the lot at 205 Archer Avenue is Village property that serves as Metra parking for the computer rail station and;

WHEREAS, the lot at 205 Archer Avenue has ample space to satisfy Metra parking requirements and also designate additional spaces that could serve employees and businesses on the adjacent streets;

WHEREAS, it has been determined by the Mayor and Board of Trustees that it would be in the best interests of the public to amend the parking code to designate a village-owned lot on Archer Avenue as specific to permit parking only, on weekdays.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS as follows:

SECTION I. Village Code 10.32 Article 1 shall be amended to add a new subsection, 10.32.099, that designates 36 spaces at the far west end of the parking lot at 205 Archer Avenue as public and permit parking, separate from the designated Metra parking.

SECTION II. The subsection 10.32.099 shall be added as follows:

Archer Avenue Parking Lot

(a) Parking Regulations

(1)The following parking regulations shall apply to the 36 spaces at the west end of the off-street parking facility owned by the Village of Mundelein at 205 North Archer Street, Mundelein, Illinois (the "Lot").

A. Permit parking shall be enforced in the lot Monday through Friday, 6:00 AM to 6:00 PM.

B. Permit parking shall be reserved for tenants and employees of 300 Plaza Circle and 165 Archer Avenue only.

C. The lot is considered public parking for any times not designated in the permit parking restrictions (A).

D. Upon notice by the Village Administrator or his/her designee, the Mundelein Police Department shall

issue parking permits to employees and tenants working in or occupying businesses at 300 Plaza Circle and 165 Archer Avenue without a fee.

- i. Each individual shall be entitled to one permit for each vehicle licensed to him or her.
- ii. Each permit shall be hung on the rear view mirror of the vehicle.
- iii. Permits shall remain in effect until a notice of expiration issued by the Mundelein Police Department or the Village Administrator or his/her designee.
- iv. Individuals issued a permit shall surrender the permit at the time of separation or employment or end of tenancy.
- v. Spaces in the permit parking lot shall not be reserved and shall be available on a first-come, first-served basis to those permitted vehicles. Nothing contained in this chapter shall be interpreted to imply that a permit holder is guaranteed a parking space in the designated lot.
- vi. Permits will be in a color specific to employee and tenant parking only, differentiated from other permit parking in the area.

E. The Village at its discretion may identify spaces within the lot for specific tenants or employees, as deemed necessary. Such spaces will be marked with appropriate signage. The same permit regulations as described herein apply to any individuals or tenants who may be assigned a specific space.

F. It is unlawful for any person to:

- i. Park any vehicle across any line or marking, designating a parking space, or in such a position that the vehicle shall not be entirely within the area so designated by such lines and marking;
- (ii) Park any vehicle in other than a designated space;
- (iii) Park in a manner so as to obstruct the normal movement of traffic within the parking lot;
- (iv) Park a truck(s) of more than two-axle design, a trailer, or a bus of any kind within the parking lot, unless such vehicle has been issued an approved permit

(b) Penalty.

Any person or entity violating any provision of this chapter, shall be fined in accordance with the Fee Schedule Chapter 3.80, Each day that a violation is permitted to exist shall constitute a separate offense.

(c) The Mundelein village board may, from time to time, adopt such other rules and regulations that may be necessary for the safe and efficient operation of the parking lot.

(d) Any Village of Mundelein police officer is authorized to remove, or cause to be removed, to a place

of safety at the expense of the owner, any unattended, abandoned, or disabled vehicle left standing within a designated space for more than seventy-two hours, unless a permit has been issued. Any vehicle left standing in such a manner as to obstruct the normal movement of traffic within the lot may be removed immediately.

SECTION III. Permanent signs shall be at the lot entrances and within the parking lot containing the following: "No Parking except by Permit Monday through Friday 6:00 AM to 6:00 PM Tow Away Zone"; signs shall specify the type of permit by color designation

SECTION IV. In the event that any section, clause, provision or part of this ordinance shall be found and determined to be invalid by a court of competent jurisdiction, all valid parts that are severable from the invalid parts shall remain in full force and effect. If any part of this ordinance is found to be invalid in any one or more of its severable applications, all valid applications that are severable from the invalid applications shall remain in effect.

SECTION V. This ordinance shall be in full force and effect from and after its passage, approval and publication, as required by law.

SECTION VI. This ordinance shall be published in pamphlet form and available in the Village Clerk's office.

RESULT: [Yes 0, No 0, Abstained 0]

MOVER: None

SECONDER: None

AYES: None

NAYS: None

ABSTAIN: None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST:

Village Clerk

EXHIBIT A
ARCHER PARKING LOT



205 Archer Ave

36 spots
south of
Plaza Circle

Permit parking
Monday through
Friday
6AM-6PM

To: Mayor and Board of Trustees

From: Lynne Monroe, Assistant Village Administrator

For: Village Board Meeting of April 14, 2025

Subject: Amendment to Municipal Code 10.32 related to Parking Limits on Seymour Avenue

Financial Impact:

N/A

Attachments:

1. _O-25-04-17 - EXHIBIT A - Seymour Parking Space Diagram

Background:

Due to the Park Street closure, businesses along Seymour may be adversely impacted with reduced parking. To accommodate business operations on Seymour Avenue north of Park Street, it is recommended two (2) stalls be designated as 15-minute only. See Exhibit A. This restriction will provide parking for customers accessing quick services such as product pick-up and restaurant take-out orders in the area. Even in the off-season, these parking spots will prove beneficial to businesses and their customers.

Recommendation:

Motion to pass an ordinance amending Chapter 10.32 of the Mundelein Municipal Code, restricting parking to 15-minutes in two stalls on Seymour Avenue.

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, Karen Walsh, certify that I am the duly elected Municipal Clerk for the Village of Mundelein, Lake County, Illinois.

I further certify that on April 14, 2025 the Corporate Authorities of such Village passed and approved:

Ordinance No. O-25-04-17
which is entitled

Amendment to Municipal Code 10.32 related to Parking Limits on Seymour Avenue

The pamphlet form of said Ordinance, including the Ordinance and a cover sheet thereof was prepared and a copy of such Ordinance was posted in the Village Hall commencing on 4/29/2025, and was posted for at least ten days thereafter.

Copies of such Ordinance are available for public inspection upon request in the Customer Service Office.

Dated at Mundelein, Illinois on 4/29/2025.

Village Clerk

ORDINANCE NO. O-25-04-17

AN ORDINANCE AMENDING CHAPTER 10.32, REGULATING PARKING ON SEYMOUR AVENUE

WHEREAS, the Village of Mundelein, Lake County, Illinois, is a home rule municipality as contemplated under Article VII, Section 6, of the Constitution of the State of Illinois, and the passage of this Ordinance constitutes, and exercise of the Village's home rule powers and functions as granted in the Constitution of the State of Illinois.

WHEREAS, it has been determined by the Mayor and Board of Trustees that it would be in the best interests of the public to amend the parking regulations to add a section for a fifteen (15) minute parking designation for specific areas to regulate high-turnover parking needs; and

WHEREAS, parking on Seymour Avenue can be inconvenient and inaccessible for those patronizing area businesses due to limited parking;and

WHEREAS, providing two (2) fifteen (15) minute parking spaces on Seymour Avenue allows for the convenience of high turnover, short visits to area businesses; and

WHEREAS, it has been determined by the Mayor and Board of Trustees that it is in the best interest of the public to specifically restrict parking in two spaces (**Exhibit A**) on the west side of Seymour, north of Park Street.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS as follows:

SECTION I. Village Code 10.32. is amended to add section 10.32.055 to limit parking to fifteen (15) minutes in designated stalls, and include the stalls on the west side of Seymour Avenue just north of Park Street, otherwise known as 502-506 Seymour Avenue.

SECTION II. Section 10.32.055 shall read:

10.32.055 Fifteen Minute Parking

It shall be unlawful for the operator of any motor vehicle to park such a vehicle for longer than fifteen (15) consecutive minutes at the following locations:

- 2 parking stalls at 502-506 Seymour Avenue

SECTION III. Permanent signs shall be installed on the designated stalls containing the following: "15 MINUTE PARKING ONLY; VIOLATORS WILL BE TOWED" for areas designated in Section I hereto.

SECTION IV. In the event that any section, clause, provision or part of this ordinance shall be found and determined to be invalid by a court of competent jurisdiction, all valid parts that are severable from the invalid parts shall remain in full force and effect. If any part of this ordinance is found to be invalid in any one or more of its severable applications, all valid applications that are severable from the invalid applications shall remain in effect.

SECTION V. This ordinance shall be in full force and effect from and after its passage, approval and publication, as required by law.

SECTION VI. This ordinance shall be published in pamphlet form and available in the Village Clerk’s office.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____

Village Clerk



To: Mayor and Board of Trustees

From: Eric Guenther, Village Administrator

For: Village Board Meeting of April 14, 2025

Subject: Application for Trustee

Financial Impact:

N/A

Attachments:

None

Background:

Mayor Elect Meier is currently accepting resumes for an open trustee position. Interested candidates are invited to submit their resumes to jmarshall@mundelein.org no later than 5:00 PM on April 25, 2025. Following the review of all submissions, Mayor Elect Meier will schedule interviews accordingly. The appointment of the new trustee will take place during the Board Meeting on May 12, 2025.

Recommendation:

To: Mayor and Board of Trustees

From: Isabel Guadarrama, Senior Planner
Amanda Orenchuk, Director of Community Development

For: Village Board Meeting of April 14, 2025

Subject: 28884 and 28936 North IL Route 83 - Ordinance for Annexation Agreement

Financial Impact:

N/A

Attachments:

1. O-25-04-18 - Exhibit A - Annexation Agreement with Exhibits

Background:

On March 24, 2025, the Village Board held a public hearing to consider the annexation and annexation agreement of 28884 and 28936 North IL Route 83. After reviewing the proposal, the Board authorized staff to prepare an ordinance granting approval of an annexation agreement.

Recommendation:

Motion to pass an Ordinance approving and authorizing execution of an Annexation Agreement for the properties located at 28884 and 28936 North IL Route 83.

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, Karen Walsh, certify that I am the duly elected Municipal Clerk for the Village of Mundelein, Lake County, Illinois.

I further certify that on April 14, 2025 the Corporate Authorities of such Village passed and approved:

Ordinance No. O-25-04-18
which is entitled

28884 and 28936 North IL Route 83 - Ordinance for Annexation Agreement

The pamphlet form of said Ordinance, including the Ordinance and a cover sheet thereof was prepared and a copy of such Ordinance was posted in the Village Hall commencing on 4/15/2025, and was posted for at least ten days thereafter.

Copies of such Ordinance are available for public inspection upon request in the Customer Service Office.

Dated at Mundelein, Illinois on 4/15/2025.

Village Clerk

ORDINANCE NO. O-25-04-18

AN ORDINANCE GRANTING APPROVAL AND AUTHORIZING EXECUTION ON AN ANNEXATION AGREEMENT FOR PROPERTY LOCATED AT 28884 AND 28936 NORTH ROUTE IL 83, LAKE COUNTY, ILLINOIS

WHEREAS, the Village of Mundelein, Lake County, Illinois, is a home rule municipality as contemplated under Article VII, Section 6, of the Constitution of the State of Illinois, and the passage of this Ordinance constitutes an exercise of the Village's home rule powers and functions as granted in the Constitution of the State of Illinois.

WHEREAS, it is in the best interests of the Village of Mundelein, an Illinois municipal corporation in Lake County, Illinois ("Village") that the Village enter into a proposed Annexation Agreement with FRAN 61, LLC ("Owner") and JFox Enterprises ("hereinafter referred to as the "Contract Purchaser"), a copy of which is attached hereto as EXHIBIT A and incorporated herein by this reference; and

WHEREAS, the Owner has presented to the Village that it is the sole owner of record of the territory which is the subject of the Agreement and that there is no electors residing thereon; and

WHEREAS, the Owner is ready, willing and able to enter into the Agreement and to perform the terms and obligations as required thereunder; and

WHEREAS, the statutory procedures provided in 65 ILCS 5/11-15.1-1 et seq., as amended, have been fully complied with, including a public hearing which has been conducted before the corporate authorities of the Village upon notice given in accordance with law.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS as follows:

SECTION I: The foregoing recitals are, by this reference, fully incorporated into and made a part of this Ordinance.

SECTION II: The Annexation Agreement is hereby approved and the Mayor is hereby authorized and directed to execute it, and the Village Clerk is authorized and directed to attest and duplicate original copies of the Agreement, a true and correct copy of which is attached hereto as **EXHIBIT A**.

SECTION III: This ordinance shall be in full force and effect from and after its passage, approval, filing and publication in pamphlet form, as provided by law.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

Village Clerk

ANNEXATION AGREEMENT
(BOLT – ROUTE 83)

I. INTRODUCTION AND EXHIBIT LIST

THIS ANNEXATION AGREEMENT (the "Annexation Agreement") is made and entered into at Mundelein, Illinois, as of the Effective Date (as hereinafter defined), by and between the VILLAGE OF MUNDELEIN, an Illinois municipal corporation and home rule unit of local government (the "VILLAGE"), and JFox Enterprises, LLC (hereinafter referred to as the "CONTRACT PURCHASER") (the VILLAGE, and the CONTRACT PURCHASER are hereinafter sometimes collectively referred to as the "PARTIES").

II. RECITALS

WITNESSETH:

WHEREAS, FRAN 61, LLC (hereinafter referred to as the "OWNER") is the owner of record of certain real estate which is not within, but is contiguous to, the corporate limits of the VILLAGE and is commonly known as 28884 and 28936 North Illinois Route 83, Lake County, Illinois and legally described as follows:

THAT PART OF THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 23, TOWNSHIP 44 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS, TO-WIT: COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHWEST 1/4 AND RUNNING THENCE NORTH 84 DEGREES 15 MINUTES EAST 3.81 CHAINS; THENCE NORTH 8 DEGREES 45 MINUTES EAST 23.21 CHAINS TO A POINT IN THE CENTER OF THE PUBLIC HIGHWAY; THENCE NORTH 17 DEGREES EAST ALONG THE CENTER OF SAID HIGHWAY, 4.50 CHAINS, WHICH IS THE PLACE OF BEGINNING OF THE PREMISES HEREBY DESCRIBED, AND RUNNING THENCE NORTH 73 DEGREES 6.75 CHAINS; THENCE NORTH 17 DEGREES EAST 7.50 CHAINS; THENCE SOUTH 73 DEGREES EAST 6.75 CHAINS TO THE CENTER OF SAID HIGHWAY; THENCE SOUTH 17 DEGREES 7.50 CHAINS TO THE PLACE OF BEGINNING, IN LAKE COUNTY, ILLINOIS.

comprising approximately 4.7025 acres (hereinafter referred to as "Property"); and

WHEREAS, the OWNER entered into a purchase agreement to sell the Property to the CONTRACT PURCHASER with a closing date tentatively set for April 14, 2025; and

WHEREAS, at the time of purchase, the CONTRACT PURCHASER intends to develop and use the property as an indoor amusement facility ("Proposed Use"), as depicted in the Landscape Overview, and Vehicle Movement and Signage Exhibit by Pinnacle Engineering Group, LLC, dated February 25, 2025, and the Facility Floor, Roof Plan, and Elevation Plans prepared by Psenka Architects Inc., dated February 24, 2025, attached hereto and made a part hereof as **EXHIBIT A** (collectively referred to as the "Development Plans"); and

WHEREAS, Section 20.24.040 of the VILLAGE's Zoning Ordinance provides "Any territory annexed into the VILLAGE shall automatically, upon annexation, be classified as R-1 Single-Family Residential District. That land shall be subject to the requirements of the R-1 Single-Family Residential District, unless otherwise provided for in the Annexation Agreement or until the territory is rezoned."; and

WHEREAS, the CONTRACT PURCHASER has applied for a map amendment with the VILLAGE to rezone the property from R-1 Single Family Zoning District to C-4 Shopping Center Zoning District where the Proposed Use is permitted; and

WHEREAS, the CONTRACT PURCHASER has also applied for a zoning variation from Section 20.32.040 of the VILLAGE's Zoning Ordinance to exempt the Property from the building material and design standards; and

WHEREAS, the CONTRACT PURCHASER has also applied for a zoning variation from Table 20.56-1 of Section 20.56.130 to exempt the Property from the parking requirements as it relates to the Proposed Use; and

WHEREAS, the map amendment and variation petitions are attached hereto and made part hereof as **EXHIBIT B** ("Combined Application"); and

WHEREAS, the OWNER and CONTRACT PURCHASER has heretofore presented to the VILLAGE Clerk a duly executed petition for Annexation ("Petition for Annexation") requesting the annexation of the Property to the VILLAGE, which Petition for Annexation is contingent upon the execution of this Annexation Agreement, the closing on the Property, and the granting by the VILLAGE of the zoning approvals. Copies of the Petition for Annexation and the Annexation Plat are attached hereto and made a part hereof as **EXHIBITS C and D** respectively; and

WHEREAS, the PARTIES desire to enter into this Annexation Agreement containing the foregoing and other conditions governing the annexation of the PROPERTY pursuant to: (i) the provisions of Division 11-15.1 of the Illinois Municipal Code of 1961, as amended (65 ILCS 5/11-15-1-1 et seq.); (ii) the VILLAGE's authorities under Division 13 of the Illinois Municipal Code (65 ILCS 5/11-13-1 et seq.); (iii) the intergovernmental provisions of the Illinois Constitution (Article VII, Section 10); and (iv) the VILLAGE's authorities as a home rule unit of local government; and

WHEREAS, pursuant to the provisions of Division 11-15.1 of the Illinois Municipal Code of 1961, as amended, the Corporate Authorities of the VILLAGE duly fixed a time for and held all public hearings required by law relative to the execution and delivery of this Annexation Agreement and the Petition for Annexation of the Property to the VILLAGE after giving appropriate notices to all required public bodies (including Fire Protection Districts and Public Library Districts); and

WHEREAS, the Corporate Authorities of the VILLAGE, after due and careful consideration, have concluded that the annexation of the Property to the VILLAGE on the terms and conditions herein set forth would further the VILLAGE's growth, enable it to control the development of the area being annexed, increase the taxable value of the Property within the VILLAGE, extend the corporate limits and jurisdiction of the VILLAGE, and otherwise enhance, promote, and serve the best interests and general welfare of the VILLAGE and its residents.

NOW, THEREFORE, in consideration of the foregoing preambles and in consideration of the mutual covenants, agreements and conditions hereinafter contained, and the benefits anticipated to ensure each of them, the PARTIES do hereby agree as follows:

I. PREAMBLES/EXECUTION OF THIS ANNEXATION AGREEMENT

- A. Preambles. The foregoing preambles are material to this Annexation Agreement and are incorporated herein, as if restated in their entirety,
- B. Execution of this Annexation Agreement. The CONTRACT PURCHASER shall

deliver to the VILLAGE three (3) executed copies of this Annexation Agreement within (5) business days after it is approved by the VILLAGE's Corporate Authorities. The VILLAGE shall execute this Annexation Agreement within five (5) business days after being presented with this Annexation Agreement executed by the subject to the terms and conditions herein. However, the PARTIES agree that this Annexation Agreement, the development plans and any other approvals relating to the Property shall not take effect unless CONTRACT PURCHASER, or its assignee acquires sole ownership and is the sole owner of record of the Property by May 1, 2026. If such contingency does not occur by May 1, 2026, this Annexation Agreement, the Annexation, the development plans, the rezoning and any other approval contemplated by this Annexation Agreement have not taken effect, and shall be deemed null and void without any further action by the VILLAGE and the VILLAGE is authorized to record documentation to reflect same. Time is of the essence.

II. ANNEXATION, REZONING, VARIATIONS AND USES

- A. Annexation. Not later than the next regularly scheduled Mundelein Village Board of Trustees meeting after (i) the execution of this Annexation Agreement as provided in Section I(B) hereof, (ii) the payment of the Annexation Fee to the VILLAGE as provided in Section IV(A) hereof, a valid and effective ordinance shall be adopted annexing the Property, and all unincorporated highways contiguous thereto.
- B. Rezoning and Variations. The Property shall be rezoned to C-4 Shopping Center which allows for an indoor amusement facility in accordance with the Development Plans and this Annexation Agreement.
- C. Uses. Following the adoption of the Annexation Ordinance, the Property shall be used as outlined herein, with the opportunity for its use to evolve in accordance with the permitted uses within the C-4 Shopping Center Zoning District.

III. IMPROVEMENTS

- A. Public Utilities. The CONTRACT PURCHASER agrees to institute the connection to the VILLAGE's water and sanitary sewer system at the cost of the CONTRACT PURCHASER.
- B. Easements. CONTRACT PURCHASER agrees to grant to the VILLAGE any necessary utility easements reasonably required at locations mutually satisfactory to the VILLAGE and CONTRACT PURCHASER.
- C. Tree Replacement Fund. In lieu of conducting a tree survey and providing a tree removal calculation, the CONTRACT PURCHASER agrees to contribute a payment of \$10,000 to the VILLAGE'S Tree Replacement Fund. This payment corresponds to the 1.203 acres of land to be cleared for development during the annexation process. Additionally, while the property remains in unincorporated Lake County, the CONTRACT PURCHASER shall comply with all applicable tree removal requirements set forth by Lake County until the property is fully incorporated into the Village.

IV. FEES, PERMITS AND OTHER APPROVALS

- A. Village Impact Fees. CONTRACT PURCHASER shall pay all impact fees (the 'Impact Fees') within 30 days of the effective date of this Annexation Agreement. Failure to pay the Impact Fees within the specified timeframe may result in the withholding of permits or other approvals from the VILLAGE, including but not limited to building permits, zoning approvals, and other required VILLAGE

authorizations, until such fees are paid in full.:

<u>VOM Nonresidential</u>	<u>Current Per Acre</u>	<u>Total (4.7 acres)</u>
Annexation Fee	\$4,110	\$19,317
Capital Development	\$2,835	\$13,324.50
Transportation	\$4,385	\$20,609.50
Stormwater	\$2,525	\$11,867.50
Water Exp	Meter Size – 6"	\$31,196
Sewer Exp	Meter Size – 6"	\$21,465
Downtown	N/A	N/A
TOTALS	\$13,855	\$65,118.50

- B. The Impact Fees shall be paid in addition to all other fees payable hereunder and all other fees which are customarily and generally applicable throughout the VILLAGE.
- C. Generally applicable fees refer to, but are not limited to, building permit fees, occupancy permit fees, sewer and water connection fees, building plan review and inspection fees, engineering plan review and inspection fees, and other consultant's fees, as established from time to time by the VILLAGE.
- D. Payment of Fire Protection Property Taxes and General Obligation Bonds by the CONTRACT PURCHASER. The CONTRACT PURCHASER shall pay to the VILLAGE the amount of \$1,336.38 which represents the amount due from the VILLAGE to the Countryside Fire Protection District for the fire protection property taxes on the Property as provided in Public Act 91-0307. Said amount represents the five years of taxes as anticipated under said Act and shall be paid by the CONTRACT PURCHASER at the same time as the Impact Fees listed in Section IV A. above. CONTRACT PURCHASER shall continue making payments towards the 2005 Bonds Service to the Countryside Fire Protection District for such District's bonds as set forth in said Act. If such amounts are not paid by the CONTRACT PURCHASER as set forth herein, such amounts to be paid to the District and VILLAGE, respectively, shall be the obligation of the Contract Purchaser and any subsequent owner(s) of the Property.
- E. Sidewalk Extension Contribution. CONTRACT PURCHASER shall pay in lieu of the cost of the Illinois Route 83 sidewalk extension, totaling approximately 3,960 square feet of sidewalk. CONTRACT PURCHASER shall contribute \$43,560 towards the cost of that extension which shall be paid within 30 days of the effective date of this Annexation Agreement.
- F. School, Park, and Library Donations. No school, park or library donations shall be required to be paid by the unless the Property is re-zoned for some form of residential use, at which time school, park and library impact fees may be required pursuant to VILLAGE ordinances.
- G. Engineering and Other Consultants' Fees/Litigation Expense. CONTRACT PURCHASER agrees to reimburse the VILLAGE for all engineering and other consultant fees in accordance with the provisions of VILLAGE Ordinance No. 06-07-63. In addition, if any third party files an action challenging or seeking to invalidate this Agreement or any portion thereof, and/or seeking damages or an injunction with respect to any action taken or provided for herein, CONTRACT PURCHASER shall reimburse the VILLAGE for all attorneys' fees, costs and expenses incurred by the VILLAGE in connection with such litigation.

- H. Water Connection fees. The CONTRACT PURCHASER and its successors and assigns shall be obligated to pay all water connection fees in accordance with the VILLAGE ordinances in effect at the time they connect to the VILLAGE's water system.
- I. Sanitary Sewer System. The CONTRACT PURCHASER or its successor or assigns, shall be obligated to pay all sanitary sewer connection fees in accordance with the VILLAGE ordinances in effect at the time they connect to the VILLAGE's sanitary sewer system.
- J. No Other Fees or Donations. Except as otherwise provided herein CONTRACT PURCHASER shall not be required by the VILLAGE to pay any fees or to donate any land or money or make any other contributions to the VILLAGE in relation to the matter of Petition for Annexation.

V. **GENERAL PROVISIONS**

- A. Time of Essence/Cooperation of Parties. Time is of the essence of this Annexation Agreement and of each and every provision hereof. The PARTIES shall cooperate with one another on an ongoing basis and make every reasonable effort to further the implementation of the provisions of this Annexation Agreement and the intentions of the PARTIES as reflected by the provisions of this Annexation Agreement.
- B. Conflict with Ordinances. If any pertinent existing resolutions or ordinances, or interpretations thereof, of the VILLAGE are inconsistent or in conflict with any provision hereof, then the provisions of this Annexation Agreement and the ordinances passed pursuant hereto shall constitute lawful and binding amendments to, and shall supersede the terms of said inconsistent ordinances or resolutions, or interpretations thereof, as they may relate to the development.
- C. Term. This Annexation Agreement shall be binding upon and inure to the benefit of the PARTIES, all subsequent owners of the Property, and any successor municipal authorities of the VILLAGE and successor municipalities, for a period of twenty (20) years commencing with the Effective Date of this Annexation Agreement, as provided by Section 11-15.1-1 of the Illinois Municipal Code, 65 ILCS 5/11-15.1-1 et seq., and for whatever additional period of time is agreed to by the PARTIES in writing and which may be permitted by said statute or under any amendment to said statute. In the event the Annexation of the Property to the VILLAGE, the zoning of the Property or the execution and delivery of this Annexation Agreement is challenged either directly or indirectly in any court proceeding, the period of time during which such litigation is pending, to the extent permitted by law, shall not be included in calculating such twenty (20) year term.
- D. Assignability. This Annexation Agreement shall run with the land and, as such, shall be binding upon subsequent owners of the Property, or any portion thereof; provided, however, that CONTRACT PURCHASER shall not assign its rights or delegate its duties hereunder and such rights shall not inure to subsequent owners of the Property, unless the VILLAGE provides its prior written express consent of the proposed assignee of such rights which consent shall not be unreasonably withheld. If the CONTRACT PURCHASER desires the VILLAGE approve an assignment it shall make such request to the VILLAGE in writing, which request shall identify the proposed assignee, and the CONTRACT PURCHASER shall provide the VILLAGE with all information reasonably requested by the VILLAGE with respect to the proposed assignee's qualifications.
- E. Notices. All notices or other writings which any party is required to, or may wish to, serve upon any other party in connection with this Annexation Agreement shall be

in writing and shall be delivered personally or sent by certified or registered mail, return receipt requested, postage prepaid, to the following addresses or faxes to the Parties at the following facsimile numbers:

If to VILLAGE: Village Administrator
Village of Mundelein
300 Plaza Circle
Mundelein, Illinois 60060
FAX: (847) 949-0143

With a copy to: Kelly A. Cahill
Zukowski, Rogers Flood & McArdle
50 N. Virginia Street
Crystal Lake, IL 60014
kcahill@zrfmlaw.com

If to CONTRACT PURCHASER: JFox Enterprises – Jerrold Fox
207 Peregrine Lane
Hawthorn Woods, Illinois 60047
JFox@bishdisplay.com

Any party may change its address or facsimile for the service of notice by giving written notice of such change to the other party, in the manner specified below. All notices shall be deemed effective as of the date of receipt, in the case of personal delivery; two days after deposit in the U.S. mail, in the case of notice set by certified or registered mail; and as of the date of transmission, if delivered by fax (provided the transmitting machine provides a record confirmation of the day and time of transmission).

- F. Severability. If any provision of this Annexation Agreement is held invalid, such provision shall be deemed to be removed therefrom and the invalidity thereof shall not affect any of the other provisions contained herein.
- G. Remedies. Any party to this Annexation Agreement may, either in law or equity, by suit, action, mandamus, or other proceedings, enforce or compel performance of this Agreement. No action taken by any party hereto pursuant to the provisions of this Section or pursuant to the provisions of any other Section of this Annexation Agreement shall be deemed to constitute an election of remedies, and all remedies set forth in this Annexation Agreement shall be cumulative and non-exclusive or otherwise available to any party at law or in equity.
- H. Breach of Agreement. In the event of a material breach of this Annexation Agreement, the Parties agree that the party alleged to be in breach shall have thirty (30) days' notice of said breach to correct the same prior to the non-breaching party's seeking any remedy provided for herein (provided, however, that said thirty (30) day period shall be extended if the defaulting party has initiated the cure of said default and is diligently proceeding to cure the same).
- I. Default Cure. If any of the Parties shall fail to perform any of its obligations hereunder, and the party affected by such default shall have given notice of such default to the defaulting party, and such defaulting party shall have failed to cure such default within thirty (30) days of such default notice (or any extension of said thirty (30) day period if the defaulting party has initiated the cure of said default and is diligently proceeding to cure the same), then in addition to any and all other

remedies that may be available, either in law or equity, the party affected by such default shall have the right (but not the obligation) to take such action as in its reasonable discretion and judgment shall be necessary to cure such default. In such event, the defaulting party hereby agrees to pay and reimburse the party affected by such default for all reasonable costs and expenses incurred by it in connection with action taken to cure such default.

- J. No Punitive Damages. Notwithstanding the foregoing, under no circumstances shall any of the Parties be liable to the other Parties for any consequential or punitive damages as a result of a default by any party under this Annexation Agreement.
- K. No Waiver. The failure of any of the Parties to insist upon the strict and prompt performance of the terms, covenants, agreements, and conditions herein contained, or any of them, imposed upon any other party, shall not be construed as a waiver or relinquishment of any party's right thereafter to enforce any such term, covenant, agreement, or condition, but the same shall continue in full force and effect.
- L. Captions. Throughout this Annexation Agreement, the singular shall include the plural and the masculine gender shall include the feminine and neuter, and vice versa, unless the context otherwise requires. Section numbers and caption headings are purely descriptive and shall be disregarded in construing this Annexation Agreement.
- M. Integration/Exhibits. This Annexation Agreement constitutes the entire agreement and understanding of the Parties relative to the subject matter hereof superseding all prior agreements, understandings and negotiations (all of which are expressly merged herein). All exhibits to this Annexation Agreement are incorporated herein by this reference thereto.
- N. Effective Date. The "Effective Date" of this Annexation Agreement shall be the date of its execution by the VILLAGE.
- O. Amendments. The VILLAGE and CONTRACT PURCHASER, and its successors-in-interest may, by mutual consent, change, amplify or otherwise agree to terms and conditions other than those set forth in this Annexation Agreement by the adoption of an ordinance by the VILLAGE amending the terms of this Annexation Agreement and the acceptance of same by CONTRACT PURCHASER, or its successors-in interest, subject to the provisions of the Illinois Compiled Statutes, 65 ILCS 5/11-15.1-1. Any modification to the zoning or development of the Property which may be hereinafter sought by the CONTRACT PURCHASER, its successors and assigns, shall not be considered an amendment to this original Annexation Agreement or any amendment thereto.
- P. This Agreement shall be governed by, and construed in accordance with, the laws of the State of Illinois. Venue for all litigation under this Agreement shall be exclusively in the Circuit Court of Lake County, Illinois.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the PARTIES hereto have executed this Agreement this _____ day of _____, 2025.

VILLAGE OF MUNDELEIN,
an Illinois Municipal Corporation

By: _____
Mayor

Attest: _____
Village Clerk

CONTRACT PURCHASER:
JFOX ENTERPRISES, LLC

BY: _____
Its: _____

Exhibit A

This elevation drawing shows the exterior wall of the building. The wall features a series of vertical panels, some of which are labeled "VERTICAL INSULATED ROOF PANELS". There are also horizontal sections labeled "HORIZONTAL INSULATED WALL PANELS". The drawing includes dimensions for the height of the wall (8'0" and 29'11" 1/2") and the width of the panels (6'0" and 6'0").

PSENKA ARCHITECTS INC.
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10000 LINDEN BLVD., SUITE 200 • HANOVER, MD 21076 • 410-326-1100
www.psenka.com

Architectural floor plan of the first floor of a building. The plan shows a large rectangular layout with various rooms and corridors. Key areas include a large 'NEW PARKING FIELD' on the left, a 'NEW COURT 1' on the right, and a 'NEW COURT 2' in the center. The plan is labeled with dimensions and room numbers. The total area is noted as 'TOTAL 26,400 S.F.' and 'NEW COURT 1 16,950 S.F.'.

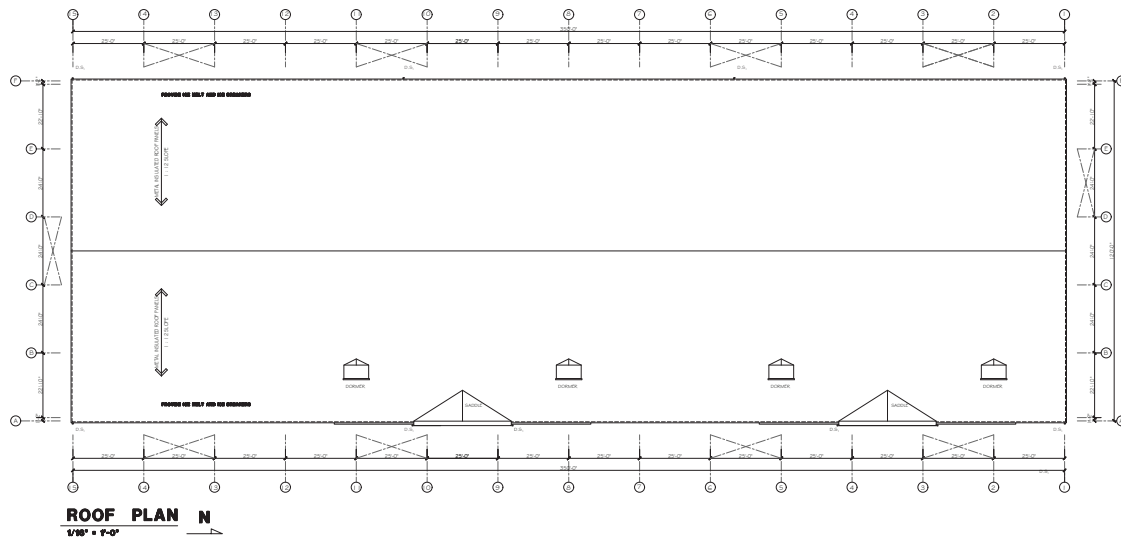
250' MAX TRAVEL DISTANCE WITH SPRINKLER SYSTEM

ELNOR'S PLUMBING CODE

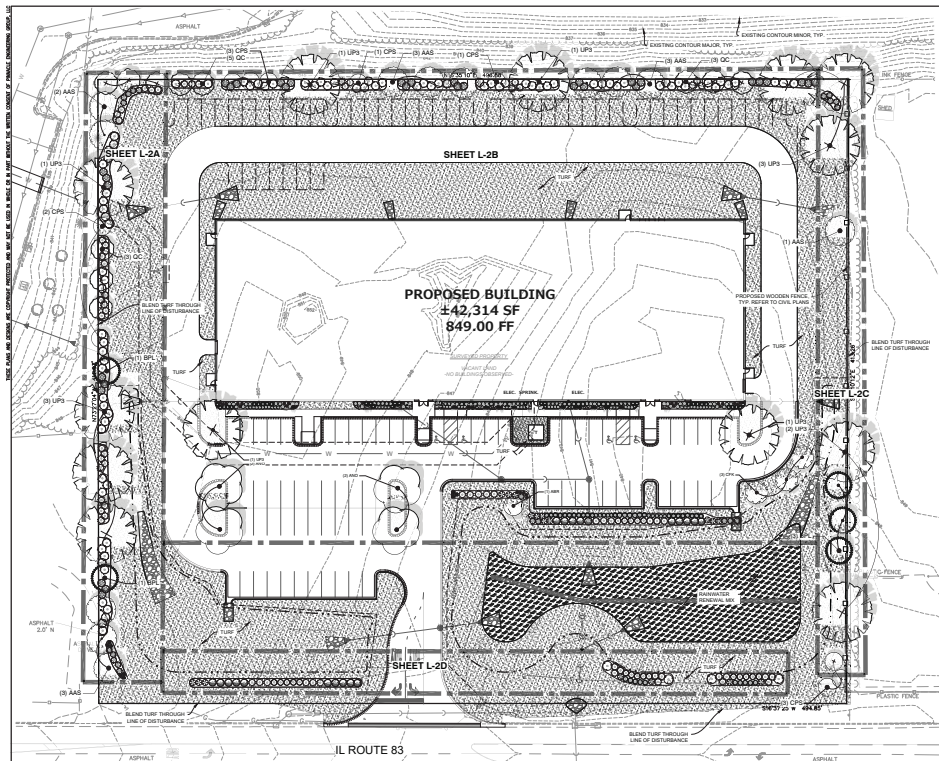
OCCUPANT LOAD FOR EXERCISE ROOMS = 1 PER 50 S.F. PER 2016 IBC / E PLUMB CODE SIMILAR

PICKLE BALL FACILITY		BATTING CAGE FACILITY	
15,300 S.F.		26,000 S.F.	
30G OCCUPANTS		52G OCCUPANTS	
153M / 153W		260M / 260W	
REQUIRED FEATURES		MEN / WOMEN	
27	47	37	57
20		30	
1 LAV	1 LAV	2 LAV	2 LAV

**A NEW
PICKLEBALL AND
BASEBALL TRAINING FACILITY**
MUNDELEIN, ILLINOIS



PSNKA ARCHITECTS, INC. ARCHITECTS • PLANNERS • DESIGNERS 1000 N. RIVER STREET, SUITE 100 MUNDEN, ILLINOIS 60052 (815) 461-1111 WWW.PSKA.COM	
PROJECT NO. 1000000000 SHEET NO. P-3 DATE 10/1/2020	DRAWN BY: J. P. P CHECKED BY: J. P. P PROJECTED BY: J. P. P APPROVED BY: J. P. P



PLANT SCHEDULE

CODE	QTY	BOTANICAL NAME	COMMON NAME	SIZE	REMARKS
TREES					
ABR	1	Acer glabrum Ruby Slipper	Bailey Compact Amur Maple	1 1/2" Cal.	18" T x 18" W
AND	12	Acer rubrum Autumn Spire	Autumn Spire Maple	2" Cal.	30" T x 20" W
AND	4	Acer rubrum 'Nathaniel'	Nathaniel Maple	2" Cal.	30" T x 20" W
BPL	5	Betula pendula Lancelot	Cutleaf Weeping Birch	2" Cal.	40" T x 20" W
CFR	3	Cedrus canadensis 'JN Dwarf'	Fire King Mistlewood	2" Cal.	20" T x 20" W
CPS	10	Carya acuticarpa 'Prairie Sentinel'	Prairie Sentinel Hackberry	2" Cal.	40" T x 12" W
GC	11	Quercus robur s. alba 'Crimchastell'	Common Spire Oak	2" Cal.	40" T x 15" W
UPS	13	Ulmus s. New Horizon	New Horizon Elm	2" Cal.	50" T x 45" W
SHRUBS					
CS	36	Cornus sanguinea 'Amey's Winter Orange'	Amey's Winter Orange Dogwood	18" HL	4" T x 3" W
HP	20	Hydrangea paniculata 'Vanilla Strawberry'	Vanilla Strawberry Hydrangea	30" HL	7" T x 5" W
HS	20	Hydrangea paniculata 'Alice'	Alice Hydrangea	18" HL	2" T x 2" W
PCA	18	Philadelphus coronatus 'Aureus'	Golden Mockorange	30" HL	6" T x 5" W
RS	24	Rosa s. 'Meibachian'	Sweet Double Knockout Rose	18" HL	2" T x 3" W
RP	15	Rosa s. 'Meibachian'	Sweet Spire Rose	18" HL	4" T x 3" W
SBS	4	Sambucus nigra 'Black Lace'	Black Lace Elderberry	30" HL	7" T x 7" W
SOS	20	Syringa s. 'SIRUPHY'	Blooming Sweet Privet Lilac	18" HL	4" T x 3" W
WS	20	Wegelia Fendleri 'Blackberry'	Sweet Birch Pink Weigela	30" HL	5" T x 5" W
EVERGREEN SHRUBS					
CB	25	Chamaecyparis pallens 'Boulevard'	Boulevard Sawey Cypress	30" HL	12" T x 4" W
JCS	36	Juniperus chinensis 'Sea Green'	Sea Green Juniper	30" HL	5" T x 7" W
JB	31	Juniperus chinensis 'Blue Veil'	Blue Veil Juniper	18" HL	4" T x 3" W
PM	33	Pinus pungens 'Montgomery'	Montgomery Colorado Spruce	30" HL	8" T x 6" W
PT	67	Pinus mugo 'Tarnmentum'	Tarnmentum Mugo Pine	30" HL	12" T x 6" W
PMP	15	Pinus mugo 'parvifolia'	Dwarf Mugo Pine	18" HL	4" T x 3" W
PBS	16	Pinus strobus 'Blue Shag'	Blue Shag White Pine	18" HL	4" T x 3" W
THS	25	Thuja occidentalis 'Hetz Midget'	Hetz Midget Arborvitae	18" W	3" T x 3" W
ORNAMENTAL GRASSES					
ZE	1	Andropogon gerardii 'Blackhawk'	Blackhawk Big Bluestem	1 gal.	48" T x 30" W
ML	25	Macarthur s. minima Little Kitty	Little Kitty Elymus Grass	1 gal.	24" T x 15" W
SS	25	Schizanthus scoparium 'Standing Ovation'	Standing Ovation Little Bluestem	1 gal.	4" T x 2" W
PERENNIALS					
CCD	71	Coreopsis grandiflora 'Sunburst'	Sunburst Tickseed	4.5" Cont.	15" o.c. 12" T x 18" W
EE	43	Echinacea s. 'Patriot'	Patriot White Berry Coneflower	4.5" Cont.	14" o.c. 20" T x 15" W
NS	20	Nepeta s. 'Six O'Clock'	Six O'Clock Catmint	4.5" Cont.	12" T x 15" W
PTS	29	Phlox paniculata 'Purple Kiss'	Top Shit Purple Kiss Garden Phlox	4.5" Cont.	12" o.c. 12" T x 14" W
SYMBOL QTY BOTANICAL NAME COMMON NAME SIZE SPACING REMARKS					
ADGECOL MIXES					
ADGECOL MIXES		0.150 sf	Rain Garden	ADGECOL RAINWATER RETENTION MIX	
TURF					
TURF		50,025 sf	Turf Hydroseed	Drought Tolerant Fescue Blend	



	LANDSCAPE IMPROVEMENT TABLE	REQUIRED	PROVIDED
20.00.070	ON-SITE LANDSCAPING + TREES	4	4
20.00.080	FOUNDATION PLANTINGS + 80% OF BUILDING FACADE @ 30'	210'	210'
20.00.100	PARKING LOT PERIMETER + 1 BUFFER / 2' @ 40'	147'	147'
20.00.110	PARKING LOT INTERIOR + 1 ISLAND / 10 PARKING SPACES @ 55 STALLS + 1 TREE PER ISLAND	5	5
20.00.120	BUFFER YARDS - 1 SHADE TREE / 20' + NORTH - SIDE YARD @ 410' + NORTH - SIDE YARD @ 410' + SOUTH - SIDE YARD @ 410' + SOUTH - SIDE YARD @ 410' + 1 TREE PER ISLAND	17 17 17 17 17	17 17 17 17 17

PINNACLE ENGINEERING GROUP
ILLINOIS DESIGN FIRM 184.006289 0010

PLAN | DESIGN | DELIVER

ENGINEER: DR. JAMES M. HARRIS, P.E.
DESIGNER: DR. JAMES M. HARRIS, P.E.
CHECKER: DR. JAMES M. HARRIS, P.E.
DATE: 08/15/2023

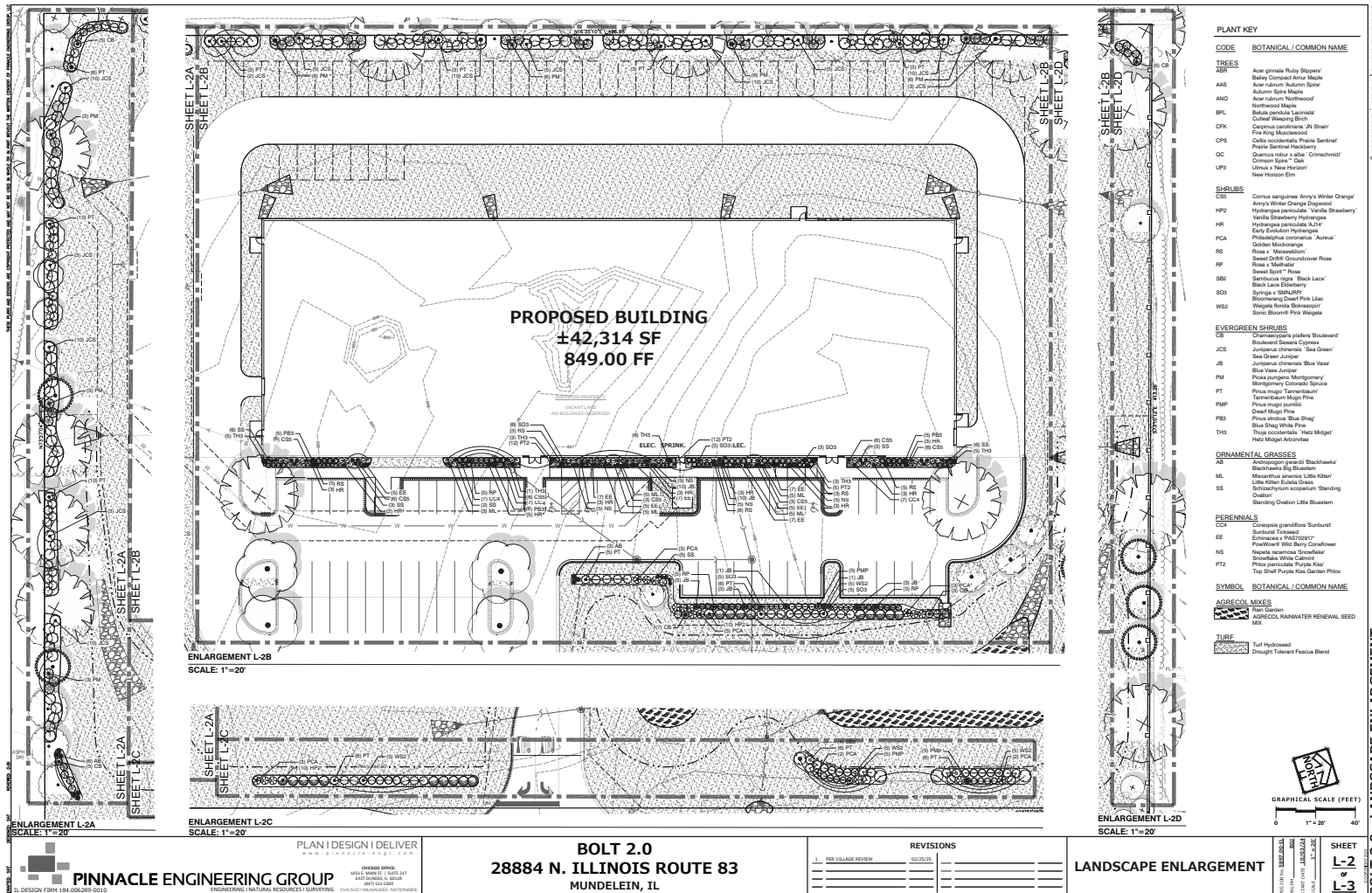
BOLT 2.0
28884 N. ILLINOIS ROUTE 83
MUNDELEIN, IL

REVISIONS

1. PRELIMINARY REVIEW	DATE: 08/15/2023

LANDSCAPE OVERVIEW

PROJECT: BOLT 2.0 - LANDSCAPE OVERVIEW
SHEET: L-1
DATE: 08/15/2023
SCALE: 1" = 40'



GENERAL PLANTING NOTES

- THE LAYOUT OF ALL PLANTING BEDS AND INDIVIDUAL TREES AND SHRUBS SHALL BE STAKED BY THE CONTRACTOR IN ADVANCE OF INSTALLATION. FLAGGING, STAKES, OR PAINT MAY BE USED TO DELINEATE LOCATIONS AS SCALED FROM THE PLANS. AN APPROVED REPRESENTATIVE WILL REVIEW THESE LOCATIONS WITH THE CONTRACTOR AND MAKE MINOR ADJUSTMENTS AS NECESSARY. BED LAYOUT SHALL ALSO INCLUDE PERENNIAL GROUPINGS BY SPECIES.
- THE CONTRACTOR IS RESPONSIBLE FOR INDEPENDENTLY DETERMINING THE PLANT MATERIAL QUANTITIES REQUIRED BY THE LANDSCAPE PLANS. REPORT ANY DISCREPANCIES TO THE LANDSCAPE ARCHITECT.
- NO PLANT MATERIAL OR PLANT SIZE SUBSTITUTIONS WILL BE ACCEPTED WITHOUT APPROVAL BY THE LANDSCAPE ARCHITECT. ANY CHANGES SHALL BE SUBMITTED TO THE LANDSCAPE ARCHITECT IN WRITING PRIOR TO INSTALLATION.
- ALL B&B STOCK SHALL BE NURSERY GROWN IN A CLAY LOAM SOIL FOR A MINIMUM OF THREE GROWING SEASONS WITHIN 200 MILES OF PROJECT LOCATION, IN A ZONE COMPATIBLE WITH USDA HARDNESS ZONE 5A. SEED SHALL BE PROVIDED FROM A NURSERY (WITHIN 200 MILES) WITH A SIMILAR PLANT HARDINESS ZONE AS PROJECT LOCATION. EXISTING SOIL SHALL BE AMENDED PER SOIL ANALYSIS REPORT TO ENSURE A PROPER GROWING MEDIUM IS ACHIEVED.
- ALL PLANT MATERIAL SHALL COMPLY WITH STANDARDS DESCRIBED IN AMERICAN STANDARD OF NURSERY STOCK - 2011 (ANSI). LANDSCAPE ARCHITECT OR OWNERS AUTHORIZED REPRESENTATIVE RESERVES THE RIGHT TO INSPECT AND POTENTIALLY REJECT ANY PLANT MATERIAL DEEMED TO NOT MEET THE REQUIRED STANDARDS.
- ALL STOCK SHALL BE FREE OF DISEASES AND HARMFUL INSECTS, DAMAGE, DISORDERS AND DEFORMITIES.
- TREES SHALL HAVE SINGLE, STRAIGHT TRUNKS AND WELL-BALANCED BRANCH SYSTEMS. MULTISTEM TREES SHALL HAVE 3+ STRAIGHT TRUNKS AND WELL-BALANCED BRANCH SYSTEMS. HEIGHT-TO-CALIPER RATIOS SHALL BE CONSISTENT WITH THE LATEST EDITION OF ANSI Z60.1.
- ROOT SYSTEMS SHALL BE LARGE ENOUGH TO ALLOW FOR FULL RECOVERY OF THE TREE AND SHALL CONFORM TO STANDARDS AS THEY APPEAR IN THE MOST CURRENT VERSION OF THE AMERICAN ASSOCIATION OF NURSERYMEN AMERICAN STANDARD OF NURSERY STOCK AND ANSI Z60.1.
- B&B TREES SHALL BE DUG WITH A BALL OF SOIL, NOT SOFT BALLOON OR POTTED AND SHALL BE FIRM IN THEIR ROOTBALL. ROOT BALL SHALL BE WRAPPED (WITH BIODEGRADABLE MATERIAL). THE TREE ROOT FLANK OR COLLAR SHALL BE AT OR WITHIN THE TOP THREE INCHES OF GRADE.
- ALL PLANTING TREES MUST BE FREELY DUG IN THE MOST RECENT SPRING.
- ALL AUTUMN TREES MUST BE FREELY DUG IN THE MOST RECENT AUTUMN.
- TREES SHALL BE ALIVE, HEALTHY AND APPROPRIATELY MOIST AT TIME OF DELIVERY. TREES SHALL BE SUBJECT TO INSPECTION FOR CONFORMITY TO SPECIFICATION REQUIREMENTS AND APPROVAL BY THE LANDSCAPE ARCHITECT OR OWNERS REPRESENTATIVE. THE LANDSCAPE ARCHITECT OR OWNERS REPRESENTATIVE RESERVES THE RIGHT TO REJECT ANY TREES THAT DO NOT MEET THE SPECIFICATIONS OR THAT HAVE BEEN DAMAGED DURING SHIPMENT. THE LANDSCAPE INSTALLER MUST RECEIVE APPROVAL FROM LANDSCAPE ARCHITECT FOR ANY SUBSTITUTIONS OR ALTERATIONS.
- ALL PLANT MATERIAL SHALL BE INSTALLED IN ACCORDANCE WITH PLANTING DETAILS.
- ALL PLANTING BEDS SHALL HAVE A MINIMUM 10" DEPTH OF PREPARED SOIL, WITH APPROVAL. EXISTING SOIL MAY BE UTILIZED PROVIDED THE PROPER SOIL AMENDMENTS ARE TILLED THOROUGHLY INTO THE TOP 10" OF SOIL. REFER TO SOIL PLACEMENT NOTES.
- WHILE PLANTING TREES AND SHRUBS, BACKFILL 1" OF PLANTING HOLE AND WATER TREE THOROUGHLY BEFORE INSTALLING THE REMAINDER OF SOIL MIXTURE. AFTER ALL SOIL HAS BEEN PLACED INTO THE PLANTING HOLE WATER THOROUGHLY AGAIN.
- THE CONTRACTOR MUST LABEL ALL TREES WITH THE COMMON AND BOTANICAL NAMES PRIOR TO FINAL INSPECTION.
- OAK TREES SHALL BE TREATED FOR TWO-LINE CHESTNUT BORER BOTH AT THE TIME OF INSTALLATION AND DURING THE SECOND GROWING SEASON.
- ALL PLANTING BEDS SHALL BE MULCHED WITH 2" DEEP SHREDDED HARDWOOD MULCH, AND ALL TREES PLANTED IN TURF AREAS SHALL RECEIVE A 3" DEEP SHREDDED HARDWOOD MULCHED RING AS SHOWN IN PLANTING DETAILS.
- ALL PLANTING BEDS AND TREE RINGS SHALL HAVE A 4" DEEP TRENCHED BED EDGE CREATED BY EITHER A FLAT LANDSCAPE SPADE OR MECHANICAL EDGER. BED EDGES ARE TO BE CUT CLEAN AND SMOOTH AS SHOWN ON LANDSCAPE PLANS WITH A CLEAN DEFINITION BETWEEN TURF AND PLANTING AREAS.
- ALL TURF SEED AREAS SHALL RECEIVE A MINIMUM OF 6" DEPTH OF TOPSOIL, WITH APPROVAL. EXISTING SOIL MAY BE UTILIZED PROVIDED THE PROPER SOIL AMENDMENTS ARE TILLED THOROUGHLY INTO THE TOP 6" OF SOIL AS INDICATED IN THE SOIL PLACEMENT NOTES. REQUIRED AMENDMENTS SHALL BE DETERMINED BASED ON A SOIL ANALYSIS TO BE PERFORMED. ALL TOPSOIL AMENDMENT SHALL BE AGED WEED FREE MANURE OR CLASS 1 ORGANIC MATTER.
- FOR LAWN SEEDING, APPLY A STARTER FERTILIZER AND SEED UNIFORMLY AT THE RATE RECOMMENDED BY MANUFACTURER, AND PROVIDE A MULCH COVERING THAT IS SUITABLE TO PROMOTE SEED GERMINATION AND TURF ESTABLISHMENT. CONTRACTOR TO PROVIDE FERTILIZER, SEED, AND MULCH SPECIFICATIONS TO THE LANDSCAPE ARCHITECT FOR APPROVAL PRIOR TO INSTALLATION. EROSION CONTROL MEASURES ARE TO BE INSTALLED IN THOSE AREAS REQUIRING STABILIZATION. SWALES, SLOPES EXCEEDING 1:3, AND THOSE LOCATIONS INDICATED IN CIVIL DRAWINGS).
- THE CONTRACTOR TO ENSURE A SMOOTH, UNIFORM QUALITY TURF IS ACHIEVED WITH NO BARE SPOTS LARGER THAN 8" X 8". ANY BARE SPOTS LARGER THAN 8" X 8" AT THE END OF ESTABLISHMENT PERIOD SHALL BE RESEED AT THE CONTRACTORS EXPENSE TO OBTAIN A DENSE, UNIFORM LAWN.
- ALL FINISH GRADING AND LAWN AREAS TO BE INSTALLED BY LANDSCAPE CONTRACTOR.
- ALL DISTURBED AREAS WITHIN THE PROJECT SHALL BE RESTORED TO ORIGINAL OR BETTER CONDITION.
- ALL DISTURBED AREAS OUTSIDE THE LIMITS OF WORK SHALL BE RESTORED TO ORIGINAL OR BETTER CONDITION AT NO ADDITIONAL COST TO THE OWNER.

- THE CONTRACTOR SHALL VERIFY ALL EXISTING UTILITIES, INCLUDING ANY IRRIGATION LINES, PRIOR TO DIGGING. CONSULT J.U.I.E.
- TREES SHALL BE INSTALLED NO CLOSER THAN:
 - 10 FEET FROM ANY FIRE HYDRANT
 - 7 FEET FROM STORM SEWER, SANITARY SEWER, LATERALS, DRIVEWAYS, AND WATER SERVICE
- THE CONTRACTOR SHALL ENSURE THAT SOIL CONDITIONS AND COMPACTION ARE ADEQUATE TO ALLOW FOR PROPER DRAINAGE AROUND THE CONSTRUCTION SITE. UNDESIRABLE CONDITIONS SHALL BE BROUGHT TO THE ATTENTION OF THE LANDSCAPE ARCHITECT PRIOR TO BEGINNING OF WORK. IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO ENSURE PROPER SURFACE AND SUBSURFACE DRAINAGE IN ALL AREAS.
- THE CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS, FEES, AND LICENSES NECESSARY FOR THE INSTALLATION OF THIS PLAN.
- THE CONTRACTOR IS TO REVIEW ALL SITE ENGINEERING DOCUMENTS PRIOR TO INSTALLATION. ANY CHANGES MUST BE REPORTED TO THE LANDSCAPE ARCHITECT. THESE LANDSCAPE DRAWINGS ARE FOR THE INSTALLATION OF PLANT MATERIALS ONLY UNLESS OTHERWISE STATED.
- THE CONTRACTOR SHALL PROVIDE WATERING AND MAINTENANCE SERVICES FOR A PERIOD OF 60 DAYS TO ENSURE VEGETATIVE ESTABLISHMENT. UPON COMPLETION OF THE PROJECT, CONTRACTOR SHALL SUPPLY THE OWNER IN WRITING WITH ONGOING WATERING AND MAINTENANCE INSTRUCTIONS.
- PLANT MATERIALS SHALL BE GUARANTEED FOR A PERIOD OF ONE (1) YEAR FROM TIME OF OWNER ACCEPTANCE. ONLY ONE REPLACEMENT PER PLANT WILL BE REQUIRED DURING THE WARRANTY PERIOD EXCEPT IN THE EVENT OF FAILURE TO COMPLY WITH THE SPECIFIED REQUIREMENTS.
- THE CONTRACTOR IS RESPONSIBLE TO CONDUCT A FINAL WALK THROUGH WITH THE LANDSCAPE ARCHITECT AND OR OWNERS REPRESENTATIVE TO ANSWER QUESTIONS, PROVIDE INSTRUCTIONS, AND ENSURE THAT PROJECT REQUIREMENTS HAVE BEEN MET.

SOIL PLACEMENT NOTES

- LOOSEN SUBGRADE TO A MINIMUM DEPTH INDICATED IN PLANTING NOTES USING A CULTI-MULCHER OR SIMILAR EQUIPMENT. AND REMOVE STONES MEASURING OVER 1-1/2 INCHES IN ANY DIMENSION, STICKS, RUBBISH AND OTHER EXTRANEOUS MATTER. AREAS ADJACENT TO WALKS AND PAVEMENT SHALL BE FREE OF EXCESS STONE AND PAVING MATERIALS SO AS TO PROVIDE AN UNINTERRUPTED CROSS SECTION OF SOIL. INTERNAL PARKING ISLANDS SHALL BE LOOSENED TO A DEPTH OF 30".
- THOROUGHLY BLEND PLANTING SOIL MIX FOR PLANTING BED AREAS. (1 PART EXISTING SOIL, 1 PART TOPSOIL, 1 PART ORGANIC SOIL AMENDMENT, 2.5 POUNDS PER CUBIC YARD OF 4-4-4 ANALYSIS SLOW-RELEASE FERTILIZER)
- TREE AND SHRUB HOLES SHALL BE FILLED WITH A PREPARED PLANTING MIXTURE OF 1 PART TOPSOIL, 2 PARTS PLANTING SOIL MIX.
- SPREAD SOIL AND SOIL AMENDMENTS TO DEPTH INDICATED ON DRAWINGS, BUT NOT LESS THAN REQUIRED TO MEET FINISH GRADES AFTER NATURAL SETTLEMENT. FINISH GRADE OF PLANTING BEDS SHALL BE 6" BELOW ALL ADJACENT SURFACES. FINISH GRADE OF TURF SEEDING AREAS SHALL BE 1" BELOW ALL ADJACENT HARD SURFACES, WALKS, AND CURBS.)
- PLACE APPROXIMATELY 1/2 OF TOTAL AMOUNT OF SOIL REQUIRED. WORK INTO TOP OF LOOSENED SUBGRADE TO CREATE A TRANSITION LAYER. THEN PLACE REMAINDER OF THE SOIL. TURF TRANSITION LAYER SHALL BE TILLED TO A MINIMUM DEPTH OF 6" BELOW THE DEPTH OF NEWLY PLACED SOIL. PARKING LOT ISLANDS SHALL BE CROWNED TO A HEIGHT OF 6" TO PROVIDE PROPER DRAINAGE UNLESS OTHERWISE NOTED.
- DO NOT SPREAD IF PLANTING SOIL OR SUBGRADE IS FROZEN, MUDDY, OR EXCESSIVELY WET.
- FINISH GRADING: GRADE SOIL TO A SMOOTH, UNIFORM SURFACE PLANE WITH A LOOSE, UNIFORM FINE TEXTURE.
- ROLL AND RAKE. REMOVE RIDGES, AND FILL DEPRESSIONS TO MEET FINISH GRADES.
- RESTORE PLANTING BEDS IF ERODED OR OTHERWISE DISTURBED AFTER FINISH GRADING AND BEFORE PLANTING.

NATIVE SEEDING

ESTABLISHMENT OF A VIABLE VEGETATION COMMUNITY WITHIN THE BIO INFILTRATION BASINS WILL BE COMPLETED BY HAND-BROADCASTING OF PRE-DESIGNED SEED MIXES TO CREATE A DYNAMIC PLANTING.

PRIOR TO SEEDING

- ALL WEEDS AND EXISTING VEGETATION SHALL BE REMOVED. EXISTING VEGETATION SHALL BE TREATED WITH GLYPHOSATE OR SIMILAR HERBICIDE BY A LICENSED PROFESSIONAL. TREATMENT SHALL OCCUR A MINIMUM OF 10 DAYS PRIOR TO SEEDING/PLANTING. VEGETATION STILL ALIVE AFTER INITIAL HERBICIDE TREATMENT SHALL BE TREATED A SECOND TIME PRIOR TO TILLING INTO THE SOIL. TREATED VEGETATION SHALL BE TILLED INTO THE SOIL NO EARLIER THAN 1 DAY PRIOR TO SEEDING.
- PREPARATION OF SOIL PRIOR TO SEEDING
- REFER TO CIVIL PLANS FOR SOIL MIXTURE.
- ALL FOREIGN MATERIALS LARGER THAN 1-INCH SHALL BE REMOVED FROM THE SOIL PRIOR TO SEEDING OR PLANTING.
- AREA SHOULD BE FREE FROM UNSIGHTLY VARIATIONS, RIDGES, AND DEPRESSIONS.
- AVOID DRIVING OVER THE SPECIFIED AREA WITH MACHINERY.

SPECIFICATIONS FOR HAND BROADCASTING:

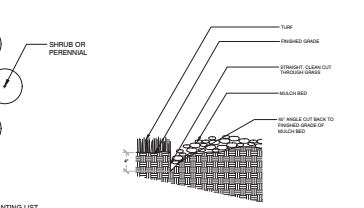
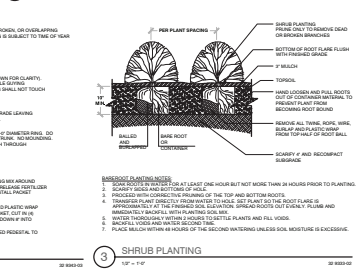
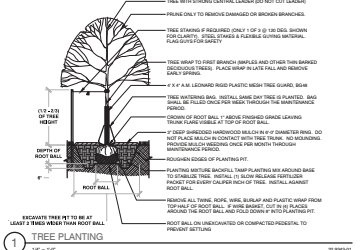
- SEEDING SHALL BE CONDUCTED IN LATE FALL (SEPTEMBER 1 - SOIL FREEZE) SO THAT SEEDS MAY LIE DORMANT DURING THE WINTER, ALLOWING FOR STRATIFICATION, OR SPRING (MARCH 1 - JUNE 1) TO ALLOW A COMPLETE GROWING SEASON TO BECOME ESTABLISHED.
- COVER CROP
 - ANNUAL RYE SHALL BE SPREAD AT A DENSITY OF 30 POUNDS PER ACRE DURING THE PLANTING OR SEEDING OF THE NATIVE PLANT SPECIES TO STABILIZE THE SOIL AND REDUCE THE GROWTH OF UNWANTED VEGETATION. THE ANNUAL GRASS GROWS RAPIDLY WITHOUT COMPETING WITH THE WILDFLOWERS AND GRASSES THAT ARE PLANTED IN THE TARGET AREAS.
 - WINTER WHEAT OR PERENNIAL RYE SHALL NOT BE USED AS A COVER CROP. THESE GRASSES MAY OUT COMPETE PRAIRIE SEEDINGS, LEADING TO A REDUCTION IN THE SUCCESS OF THE PLANTINGS.
 - SEED MIX
 - MIX ALL NATIVE SEED WITH VERMICULITE ACCORDING TO AGREECOL RECOMMENDATIONS AND INSTALLATION GUIDELINES.
 - BROADCAST HALF THE SEED OVER THE ENTIRE SITE OR TARGET AREA.
 - BROADCAST THE OTHER HALF OF SEED PERPENDICULAR TO THE DIRECTION THAT THE FIRST HALF OF THE SEED WAS BROADCAST.
 - COVER SEED WITH 1/4-INCH TO 1/2-INCH OF SOIL (USE ANY EXCESS SOIL FROM THE SITE) WITH RAKE OR DRAG.
 - ROLL SITE TO ENSURE FIRM SEED-TO-GROUND CONTACT.
 - KEEP SEED CONSTANTLY WET THROUGH GERMINATION PERIOD, GENERALLY 3 WEEKS.

ALL SEEDING SHALL BE COVERED WITH 1-INCH OF CLEAN, NON-INVASIVE STRAW (NO MARSH HAY, OR REED CANARY GRASS) WITHOUT SEEDS, WITHIN SEVEN DAYS. WHEAT, RYE, OATS, OR BARLEY ARE ACCEPTABLE FORMS OF STRAW. THOSE AREAS OF SLOPES STEEPER THAN 8:1 (EIGHT FEET HORIZONTAL TO ONE FOOT VERTICAL) SHALL BE PLANTED NO LATER THAN OCTOBER 1 AND STAKED WITH AN EROSION CONTROL BLANKET TO PREVENT EROSION.

NATIVE PLANTINGS:

WEED SUPPRESSION MEASURES:

- 1st YEAR** - PERFORM SPOT SPRAY WITH HERBICIDE TO SUPPRESS WEEDS. THIS SHOULD OCCUR APPROXIMATELY EVERY MONTH OF THE GROWING SEASON AFTER NATIVE PLANTINGS HAVE BEEN ROUGH GRAZED.
- 2nd YEAR** - IN MAY/JUNE MOW NATIVE PLANTINGS AT 6" HEIGHT TO SUPPRESS THE WEEDS. PERFORM SPOT SPRAY WITH HERBICIDE TO SUPPRESS WEEDS. HAVE PROFESSIONAL ASSESS PLANTINGS. REPEAT MOWING NATIVE PLANTINGS AND SPOT-SPRAY IN EARLY JULY.
- 3rd YEAR** - IN MAY/JUNE MOW NATIVE PLANTINGS AT 6" HEIGHT TO SUPPRESS THE WEEDS. PERFORM SPOT SPRAY WITH HERBICIDE TO SUPPRESS WEEDS.
- 4th YEAR** - IN MAY PERFORM A PRESCRIBED BURN. IN JUNE HAVE A QUALIFIED PROFESSIONAL ASSESS PLANTINGS. IF A PRESCRIBED BURN CAN NOT BE UTILIZED, NATIVE PLANTINGS SHALL BE CUT TO THE GROUND AND ALL CUT MATERIAL SHALL BE REMOVED AND DISPOSED OF OFF SITE.



4 PERENNIAL PLANTING

1\"/>

5 PLANT SPACING

1\"/>

6 TRENCHED BED EDGE

1\"/>



PLAN | DESIGN | DELIVER

PINNACLE ENGINEERING GROUP

CHICAGO OFFICE: 312.555.2899
DESIGN: 312.555.2899
CONSTRUCTION: 312.555.2899
LANDSCAPE: 312.555.2899

BOLT 2.0

28884 N. ILLINOIS ROUTE 83

MUNDELEIN, IL

REVISIONS	
NO.	DESCRIPTION
1.	PERMANENT REVIEW
2.	
3.	
4.	
5.	

LANDSCAPE NOTES & DETAILS

SHEET

13

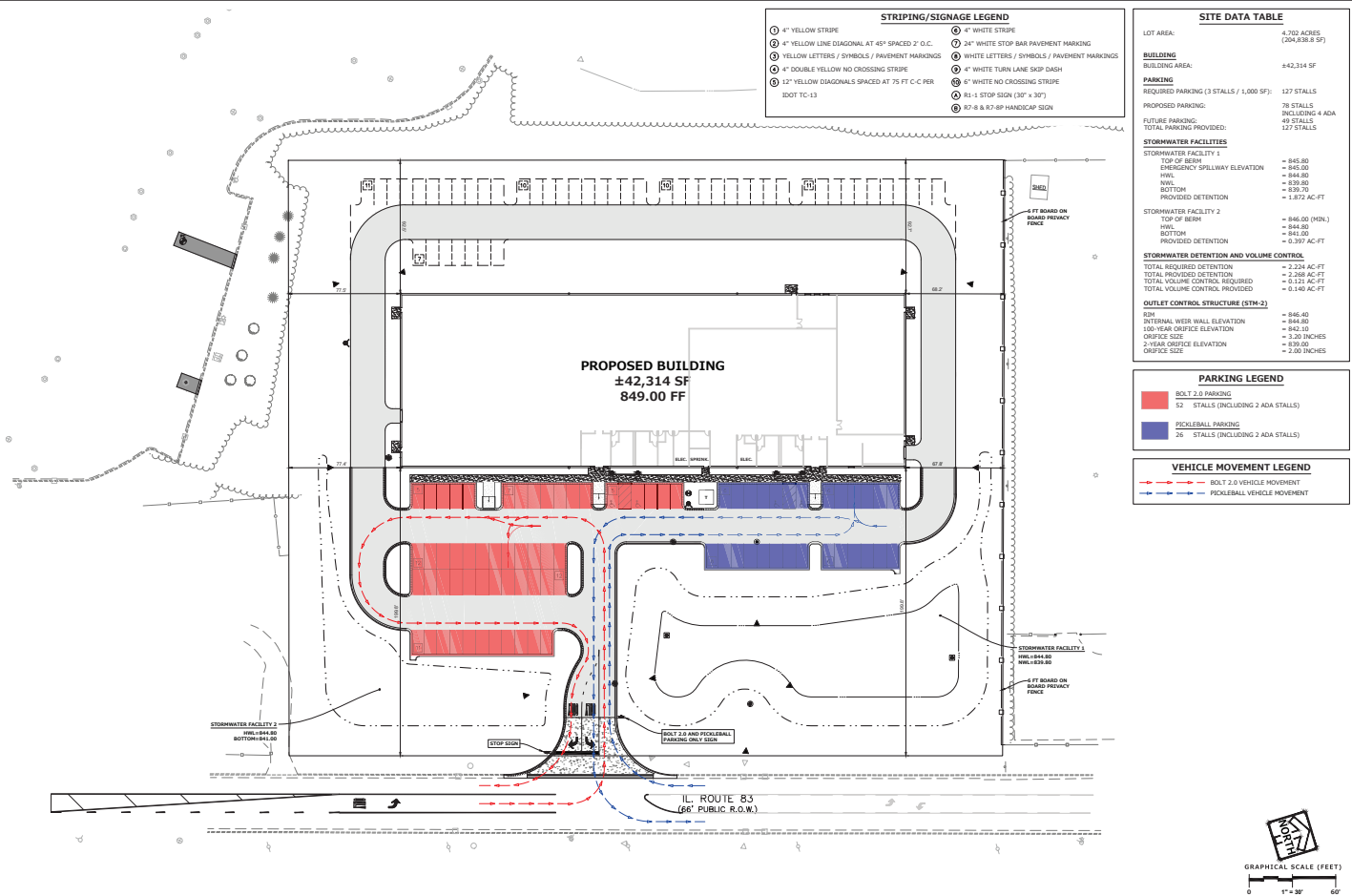








Exhibit B

PETITION FOR ANNEXATION

TO: The Mayor and Board of Trustees of the Village of Mundelein, Illinois

The undersigned Petitioner represents as follows:

1. The names and addresses of all of the owners of record of real estate covered by this Petition are as follows:

<u>Name</u>	<u>Address</u>
FRAN 61 LLC	28884-28936
	N. IL R.T. 83

2. The names and addresses of all electors residing on said real estate are as follows:

<u>Name</u>	<u>Address</u>

at least 51% of whom have signed this Petition.

3. The real estate proposed to be annexed hereunder is legally described and set forth on **Exhibit A**, which is attached hereto and made a part hereof.
4. A Plat of Annexation which contains an accurate map of the real estate proposed to be annexed hereunder is shown and set forth on **Exhibit B**, which is attached hereto and made a part hereof.
5. Said real estate is not within the boundaries of any municipality and is contiguous to the Village of Mundelein.

PETITION FOR ANNEXATION

TO: The Mayor and Board of Trustees of the Village of Mundelein, Illinois

The undersigned Petitioner represents as follows:

1. The names and addresses of all of the owners of record of real estate covered by this Petition are as follows:

<u>Name</u>	<u>Address</u>
JFox Enterprises	207 Peregrine Ln, Hawthorn Woods, IL 60047

2. The names and addresses of all electors residing on said real estate are as follows:

<u>Name</u>	<u>Address</u>
Jerry Fox	207 Peregrine Ln, Hawthorn Woods, IL 60047

at least 51% of whom have signed this Petition.

3. The real estate proposed to be annexed hereunder is legally described and set forth on **Exhibit A**, which is attached hereto and made a part hereof.
4. A Plat of Annexation which contains an accurate map of the real estate proposed to be annexed hereunder is shown and set forth on **Exhibit B**, which is attached hereto and made a part hereof.
5. Said real estate is not within the boundaries of any municipality and is contiguous to the Village of Mundelein.

WHEREFORE, the Petitioner prays that the Mayor and Board of Trustees of the Village of Mundelein adopt an ordinance annexing said real estate to the Village of Mundelein, conditioned upon the parties entering into a mutually acceptable annexation agreement with respect to the subject property.

Dated: 1-22-25

OWNERS OF RECORD:

FRAN 61 L.L.C.

Mark Munoz

MARK MUNO

ELECTORS:

STATE OF ILLINOIS)

) SS:

COUNTY OF LAKE)

AFFIDAVIT

The undersigned, being first duly sworn on oath, deposes and says that the representations contained in the above Petition for Annexation are true to the best of his knowledge, information and belief.

[Signature]
Applicants Signature

Applicants Signature

Subscribed and Sworn to before me
this 19 day of December, 2024.


Notary Public Signature



Exhibit C

TYPICAL PLANNING AND ZONING COMMISSION PROCESS

Meeting Schedule

The Planning and Zoning Commission consists of seven members who act as a recommending body to the Village Board. The Planning and Zoning Commission meet the first and third Wednesday of each month at the Village Hall, located at 300 Plaza Circle, Mundelein, Illinois. Meetings begin at 7:00 p.m.

Preliminary Conference

Prior to filling out this form you must first meet with a representative of Community Development to discuss the proposal and determine the necessary process for approval (see Exhibit A, Step A). If applicable, a concept plan consisting of measurable sketches with a scale/ruler, existing and proposed site data, and site photo(s) should be available for review by a planner. To schedule a preliminary conference, contact Community Development at (847) 949-3282.

Petition Submittal

Submit (1) legible copy, no larger than 11" x 17" of the full petition application to Community Development. The petition must be complete with all attachments. Applications and fees can be mailed to or dropped off at Community Development, 300 Plaza Circle, Mundelein, Illinois 60060. Community Development staff will review the application and may request additional materials prior to acceptance.

Internal Department Review

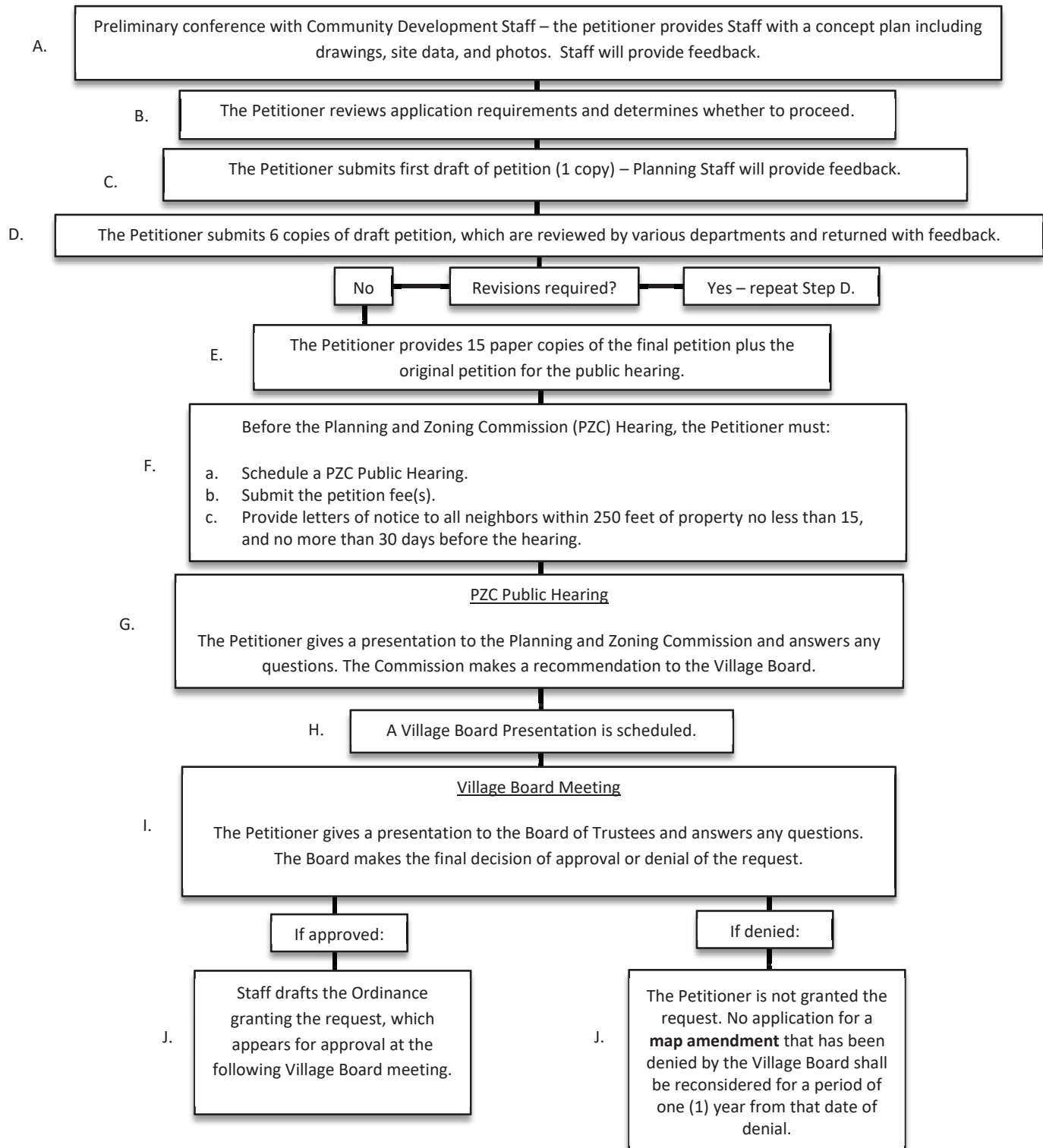
After Community Development accepts the Draft Petition the Fire, Police, Public Works and Engineering, Building Department, and Community Development Divisions will review the proposal and provide comments. Petitioners may be asked to provide additional and/or electronic copies of the petition at this time. Upon review, staff will provide feedback to the petitioner, if applicable. If it is determined that the documents are in compliance with Village codes, a Planning and Zoning Commission hearing will be scheduled. If changes are required, the petitioner shall resubmit revised plans for another departmental review, which will delay the date for a public hearing.

Final Petition

After all issues have been adequately addressed, staff will direct the petitioner to proceed with the final petition submittal (see Exhibit A, Steps E & F). The final petition submittal must include (1) paper copy plus the petition fee. Additional paper or digital copies of the petition may be requested at this time. The Planning and Zoning Commission shall evaluate the application, based upon the evidence presented at the public hearing, recommend approval, approval with conditions, or denial of the application, and forward its recommendation to the Village Board within (60) days (see Exhibit A, Step G). The Village Board shall consider the variation within (60) days of receipt of the Planning and Zoning Commission recommendation (see Exhibit A, Step I).

EXHIBIT A

PLANNING AND ZONING COMMISSION PROCESS FLOWCHART



The initial submittal must contain:

- ☒ Completed Application – Pages 4-10
- ☒ Current or accurate Plat of Survey or Preliminary Plat of Subdivision
 - a. (1) no larger than 11" x 17"
- ☒ Preliminary Drawings
 - a. Site Plan – indicating all site improvements, such as sign locations, screened trash container areas, loading docks, fire lanes, area lighting, parking, handicap parking, all dimensions and project data (building area, land area, floor area ratio, coverage, parking calculations, etc.)
 - b. Preliminary Floor Plan *(if applicable)*
 - c. Preliminary Building Elevations, including height *(if applicable)*
 - d. Tree Preservation Plan *(if applicable)* **Not Included**
 - e. Preliminary Engineering *(if applicable)*
- ☐ Analysis or Report justifying requested rezoning *(if applying for a map amendment)*
- ☒ Photos of the property
- ☒ Other Supporting Documentation *(if applicable)*
 - ☒ Traffic Impact Study
 - ☐ Market Study
 - ☐ Fiscal Impact Analysis
 - ☐ _____
 - ☐ _____
- ☒ Application fee *(Additional fees may apply if additional actions are required)*

VARIATION FEES	
Variation Type	Fee
Variation - Single Family Residential	\$150
Each Additional Variation	\$50 each
Without a Permit	\$200
Variation - Residential Developer	\$300
Each Additional Variation	\$50 each
Without a Permit	\$300
Variation - Non-Residential	\$300
Each Additional Variation	\$50 each
Without a Permit	\$600

SPECIAL USE PERMIT FEES	
Special Use Permit Type	Fee
Special Use Permit – Single Family Residential	\$125
Special Use Permit – Residential Developer	\$250
Special Use Permit – Non-Residential	\$450

MAP AMENDMENTS/REZONING FEES	
REZONING TYPE	Fee
Map Amendment – Residential Single Family	
<i>Less than 2 acres</i>	\$150
<i>2 acres, but less than 5 acres</i>	\$200
<i>5 acres, but less than 10 acres</i>	\$250
<i>10-20 acres</i>	\$300
<i>Each additional acre</i>	\$15 each
Map Amendment – Residential Developer	
<i>Less than 2 acres</i>	\$400
<i>2 acres, but less than 5 acres</i>	\$500
<i>5 acres, but less than 10 acres</i>	\$1,000
<i>10-20 acres</i>	\$1,500
<i>Each additional acre</i>	\$15 each
Map Amendment – Non-Residential	
<i>Less than 2 acres</i>	\$1,000
<i>2 acres, but less than 5 acres</i>	\$1,500
<i>5 acres, but less than 10 acres</i>	\$2,000
<i>10-20 acres</i>	\$2,500
<i>Each additional acre</i>	\$100 each

PLAT FILING FEES	
Plat Type (Preliminary Plats Exempt)	Fee
5 acres or less	\$500
More than 5 acres	\$1,000

Additional submittal requirements:

- ☒ Affidavit of Notification and Certified Mail receipts, return receipts, and undeliverable envelopes
(See Exhibit B and C. Must be submitted to Community Development prior to public hearing)

INCOMPLETE APPLICATIONS WILL NOT BE ACCEPTED

PROPERTY INFORMATION

Address 28884 & 28936 N IL Route 83, Mundelein, IL, 60060
Property Index Numbers (PIN) 1023100004 & 1023100005

Size of Property 204,841 s.f. / 4.7025 Ac. (sq. ft. / acres)
Size of Building Space 42,000 (sq. ft.)
Size of Space Utilized 42,000 s.f.

PETITIONER INFORMATION

Business/Org. Name JFox Enterprises
Name Jerry Fox
Title Owner
Address 207 Peregrine Ln
City, State, Zip Hawthorn Woods, IL 60047
Phone 847.438.1500
Email JFox@bishdisplay.com
Petitioner Status: ☐ Owner ☐ Lessee ☒ Contract Purchaser

ZONING

Current Zoning Unincorporated Lake County
Proposed Zoning Annex to R-1, Rezone to C-4
Current Use Vacant
Proposed Use Indoor Amusement

PROPERTY OWNER INFORMATION

Business/Org. Name _____
Name _____
Title _____
Address _____
City, State, Zip _____
Phone _____
Email _____

SECTION(S) OF ZONING ORDINANCE: C-4 Shopping Center Zoning District - Section: 20.32-1

SECTION(S) OF COMPREHENSIVE PLAN (IF APPLICABLE): Amendment to the Future Land Use Plan : from Multi-Family Residential to Auto-Oriented Small- to Mid-Size Retail

DESCRIPTION OF PROPOSED VARIATION(S) *(Attach sheet if additional space is needed)*

Variation #1 - Requesting relief from Section 20.32.040 as it relates to specific building materials.

Variation #2 - Requesting relief from Table 20.56-1 regarding off-street parking requirements as it relates to the proposed development and use.

DESCRIPTION OF PROPOSED SPECIAL USE(S) *(Attach sheet if additional space is needed)*

N/A

DESCRIPTION OF PROPOSED MAP AMENDMENT(S) *(Attach sheet if additional space is needed)*

Upon annexation into the Village, the property defaults to R-1: Single Family Residential Zoning District, needing the Map Amendment to rezone it to C-4: Shopping Center, where indoor amusement is permitted.

PLAT REQUEST

- ☒ Preliminary Plat of Subdivision
☒ Final Plat of Subdivision
☐ Plat of Consolidation
☐ Plat of Vacation

STANDARDS FOR GRANTING A VARIATION

No variation from the provisions of this Ordinance shall be granted unless the Zoning Administrator, Planning and Zoning Commission, and Village Board makes specific written findings based on the standards imposed by this section. **Please provide a detailed response to each of the following criteria** (*attach additional pages, if necessary*):

- a. The strict application of the terms of this Ordinance will result in undue hardship.
- b. The plight of the owner is due to unique circumstances.
- c. The variation, if granted, will not alter the essential character of the locality

The Zoning Administrator, Planning and Zoning Commission, and Village Board, in making its findings, may inquire into the following evidentiary issues, as well as any others deemed appropriate.

Please provide a detailed response to each of the following criteria (*attach additional pages, if necessary*):

- a. The particular physical surroundings, shape, or topographical conditions of the specific property impose a particular hardship upon the owner, as distinguished from a mere inconvenience, if the strict letter of regulations were to be carried out.
- b. The alleged difficulty or hardship has not been created by any person presently having a proprietary interest in the property in question.
- c. The granting of the variation will not be detrimental to the public welfare in the neighborhood in which the property is located.
- d. The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, endanger the public safety, or impair property values within the neighborhood.
- e. The proposed variation is consistent with the spirit and intent of this Ordinance and Village land use policies.
- f. The value of the property in question will be substantially reduced if permitted to be used only under the conditions allowed by the regulations governing the district in which it is located.

STANDARDS FOR GRANTING A SPECIAL USE

No special use shall be recommended for approval by the Planning and Zoning Commission and approved by the Village Board unless it has made findings, based upon the evidence presented at the public hearing, to support each of the following conclusions. **Please provide a detailed response to each of the following criteria** (*attach additional pages, if necessary*):

- a. The establishment, maintenance and operation of the special use in the specific location proposed will not endanger the public health, safety or general welfare of any portion of the community.
- b. The proposed special use is compatible with adjacent properties and other property within the immediate vicinity of the special use.
- c. The special use in the specific location proposed is consistent with the spirit and intent of this Ordinance and the Village land use policies.
- d. The special use conforms to the applicable regulations of the zoning district in which it is to be located.

STANDARDS FOR GRANTING A MAP AMENDMENT

The Planning and Zoning Commission recommendation and the Village Board decision on any zoning amendment is a matter of legislative discretion that is not controlled by any particular standard. However, in making their recommendation and decision, the Planning and Zoning Commission and the Village Board shall consider the following standards. The approval of amendments is based on a balancing of these standards.

Please provide a detailed response to each of the following criteria *(attach additional pages, if necessary):*

- a. The existing use and zoning of nearby property;
- b. The extent to which property values of the subject property are diminished by the existing zoning;
- c. The extent to which the proposed amendment promotes the public health, safety, and welfare of the Village;
- d. The relative gain to the public, as compared to the hardship imposed upon the applicant;
- e. The suitability of the property for the purposes for which it is presently zoned, i.e. the feasibility of developing the property in question for 1 or more uses permitted under the existing zoning classification;
- f. The length of time that a property in question has been vacant, as presently zoned, considered in the context of development in the area where the property is located;
- g. The evidence, or lack of evidence, of community need for the use proposed by the applicant;
- h. The consistency of the proposed amendment with the Comprehensive Plan;
- i. That the proposed amendment will benefit the residents of the Village as a whole, and not just the applicant, property owner(s), neighbors of any property under consideration, or other special interest groups, and the extent to which the proposed use would be in the public interest and would not serve solely on the interest of the applicant;
- j. The extent to which the proposed amendment creates nonconformities;
- k. The trend of development, if any, in the general area of the property in question; and
- l. Whether adequate public facilities are available including, but not limited to, schools, parks, police and fire protection, roads, sanitary sewers, storm sewers, and water lines, or are reasonably capable of being provided prior to the development of the uses, which would be permitted on the subject property if the amendment were adopted.

(Address) 28884 & 28936 N IL Route 83, Mundelein, IL, 60060

If Owner or if Owner is a Corporation or Partnership:

Signature of Owner	Date
--------------------	------

By _____

Title/Full Corporate Name

If Contract Purchaser:

Signature of Contract Purchaser	Date
---------------------------------	------

By [Jerry Fox](#)

Owner / JFox Enterprises

Title/Full Corporate Name

If Lessee (Corporate or Partnership):

Signature of Lessee	Date
---------------------	------

By _____

Title/Full Corporate Name

REQUIRED SIGNATURES

The undersigned states under oath that he/she/they are the **Legal Owner(s)** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature (Owner): _____

Date: _____

Printed Name: _____

Title: _____

Signature (Owner): _____

Date: _____

Printed Name: _____

Title: _____

The undersigned states under oath that he/she/they are the **Contract Purchaser** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature Contract Purchaser: _____

Date: _____

Printed Name: Jerry Fox

Title: Owner

The undersigned states under oath that he/she/they are the **Lessee** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature Lessee: _____

Date: _____

Printed Name: _____

Title: _____

EXHIBIT B

NOTIFICATION REQUIREMENTS

The petitioner is required to notify all property owners and taxpayers within two hundred and fifty (250) feet of the subject property **after the Planning and Zoning Commission hearing date has been scheduled and staff has given authorization to send.** (Please see Exhibit C for sample letter). The notification must be sent USPS Certified Mail, Return Receipt Requested. Mailing labels must contain the property owner name or taxpayer name, address, and property identification number (PIN). Notification must be postmarked no more than thirty (30) days and no less than fifteen (15) days prior to the public hearing date. All certified receipts must be submitted to Community Development. Petitioners can obtain property owner information from the following sources:

Lake County
18 North County Street
Waukegan, IL 60085
847-377-2323

Fremont Township
22376 West Erhart Road
Mundelein, Illinois 60060
847-223-2847
Fax 847-223-2858

Libertyville Township
359 Merrill Court
Libertyville, Illinois 60048
847-816-6800
Fax 847-816-0861

Vernon Township
3050 North Main Street
Buffalo Grove, IL 60089
847-634-4600
Fax 847-634-1569

A Public Hearing Notice sign is required on the subject property and will be placed by the Village. Postings of the public notice will be done no more than thirty (30) days and no less than fifteen (15) days prior to the public hearing date.

The Village will publish the notification in the *Daily Herald*. The *Daily Herald* requires five-day lead time for publishing public notices. Therefore, in order to have the notification published no later than fifteen (15) days prior to the public hearing, we must be able to provide the necessary information twenty one (21) days prior to the date of the hearing.

FAILURE TO COMPLY WITH THE NOTIFICATION REQUIREMENTS WILL CAUSE THE

PUBLIC HEARING TO BE POSTPONED

EXHIBIT C

NEIGHBOR NOTIFICATION LETTER SAMPLE

DATE _____

NOTICE TO ALL INTERESTED PARTIES

The Planning and Zoning Commission will address the petition for NAME/COMPANY (Case PZC-XX-YEAR), ADDRESS _____ Mundelein, concerning a petition requesting _____. The Planning and Zoning Commission will address this petition on DATE, at TIME, at the Village Hall, 300 Plaza Circle, Mundelein, Illinois. All interested parties may attend this meeting and voice their opinions and concerns.

If you have any questions, please do not hesitate to call Community Development at (847) 949-3282, Monday through Friday, 8:00 a.m. to 5:00 p.m.

Sincerely,

AFFIDAVIT OF NOTIFICATION

(See Exhibit B)

COUNTY OF LAKE)
)
STATE OF ILLINOIS)

I, _____, under oath, state that I am

_____ the sole)
_____ an) owner of the property
_____ an authorized officer of the)

hereby swear and affirm that in accordance with the provisions of Chapter 3.3 of the Zoning Ordinance, have notified by certified mail, return receipt requested, all property owners and taxpayers within 250 feet of the subject property, attached hereto as Exhibit A, on this _____ day of _____, 20____.

Signature

Subscribed and sworn to before me

this ____ day of _____, 20____.

Notary Public

STATE OF ILLINOIS)

) SS:

COUNTY OF LAKE)

AFFIDAVIT

The undersigned, being first duly sworn on oath, deposes and says that the representations contained in the above Petition for Annexation are true to the best of his knowledge, information and belief.


Applicants Signature

Applicants Signature

Subscribed and Sworn to before me
this 19 day of December, 2024.


Notary Public Signature



PETITION FOR ANNEXATION

TO: The Mayor and Board of Trustees of the Village of Mundelein, Illinois

The undersigned Petitioner represents as follows:

1. The names and addresses of all of the owners of record of real estate covered by this Petition are as follows:

<u>Name</u>	<u>Address</u>
JFox Enterprises	207 Peregrine Ln, Hawthorn Woods, IL 60047

2. The names and addresses of all electors residing on said real estate are as follows:

<u>Name</u>	<u>Address</u>
Jerry Fox	207 Peregrine Ln, Hawthorn Woods, IL 60047

at least 51% of whom have signed this Petition.

3. The real estate proposed to be annexed hereunder is legally described and set forth on **Exhibit A**, which is attached hereto and made a part hereof.
4. A Plat of Annexation which contains an accurate map of the real estate proposed to be annexed hereunder is shown and set forth on **Exhibit B**, which is attached hereto and made a part hereof.
5. Said real estate is not within the boundaries of any municipality and is contiguous to the Village of Mundelein.

SITE VISIT AUTHORIZATION

I hereby grant employees of the Village of Mundelein, their agents, and members of the Mundelein Planning and Zoning Commission permission to enter on the property located at the following address:

(Address) 28884 & 28936 N IL Route 83, Mundelein, IL, 60060

Visual inspection of the site shall be accomplished during reasonable hours to examine only those portions of the property relating to this application. This permission is granted in regards to the Mundelein Planning and Zoning Commission Petition for the above-cited property.

**If Owner or if Owner is a
Corporation or Partnership:**

Signature of Owner

Date

By _____

Title/Full Corporate Name

If Contract Purchaser:


Signature of Contract Purchaser

Date

By Jerry Fox

Owner / JFox Enterprises

Title/Full Corporate Name

If Lessee (Corporate or Partnership):

Signature of Lessee

Date

By _____

Title/Full Corporate Name

REQUIRED SIGNATURES

The undersigned states under oath that he/she/they are the **Legal Owner(s)** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature (Owner): _____

Date: _____

Printed Name: _____

Title: _____

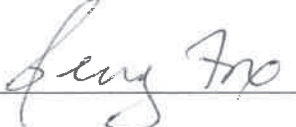
Signature (Owner): _____

Date: _____

Printed Name: _____

Title: _____

The undersigned states under oath that he/she/they are the **Contract Purchaser** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature Contract Purchaser: 

Date: 12/20/24

Printed Name: Jerry Fox

Title: Owner

The undersigned states under oath that he/she/they are the **Lessee** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature Lessee: _____

Date: _____

Printed Name: _____

Title: _____

PETITION FOR ANNEXATION

TO: The Mayor and Board of Trustees of the Village of Mundelein, Illinois

The undersigned Petitioner represents as follows:

1. The names and addresses of all of the owners of record of real estate covered by this Petition are as follows:

<u>Name</u>	<u>Address</u>
FRAN 61 LLC	28884-28936
	N. IL R.T. 83

2. The names and addresses of all electors residing on said real estate are as follows:

<u>Name</u>	<u>Address</u>

at least 51% of whom have signed this Petition.

3. The real estate proposed to be annexed hereunder is legally described and set forth on **Exhibit A**, which is attached hereto and made a part hereof.
4. A Plat of Annexation which contains an accurate map of the real estate proposed to be annexed hereunder is shown and set forth on **Exhibit B**, which is attached hereto and made a part hereof.
5. Said real estate is not within the boundaries of any municipality and is contiguous to the Village of Mundelein.

WHEREFORE, the Petitioner prays that the Mayor and Board of Trustees of the Village of Mundelein adopt an ordinance annexing said real estate to the Village of Mundelein, conditioned upon the parties entering into a mutually acceptable annexation agreement with respect to the subject property.

Dated: 1-22-25

OWNERS OF RECORD:

FRAN 61 L.L.C.

Mark Munoz

MARK MUNO

ELECTORS:

AFFIDAVIT OF OWNERSHIP AND AUTHORIZATION

COUNTY OF LAKE)
)
STATE OF ILLINOIS)

I, MARK MUNO, under oath, state that I am

X the sole)
_____ an) owner of the property
_____ an authorized officer of the)

commonly described as (Address) 28884+28936 N. 1L 83 and that such property is owned by

(Printed Name) FRANCO-LLC as of this date. As owner of the property, I do

hereby authorize Jerry Fox (Printed Name or Not Applicable) to represent me in the following

Planning and Zoning Commission/Village Board matter, ANNEXATION

(Action).

Mark Munoz
Signature

Subscribed and sworn to before me

this 22nd day of January, 2025.



Erin Swanson
Notary Public Signature

SITE VISIT AUTHORIZATION

I hereby grant employees of the Village of Mundelein, their agents, and members of the Mundelein Planning and Zoning Commission permission to enter on the property located at the following address:

(Address) _____

Visual inspection of the site shall be accomplished during reasonable hours to examine only those portions of the property relating to this application. This permission is granted in regards to the Mundelein Planning and Zoning Commission Petition for the above-cited property.

**If Owner or if Owner is a
Corporation or Partnership:**

Mark Munoz 1-22-25
Signature of Owner Date

By MARK MUNOZ

Owner
Title/Full Corporate Name

If Contract Purchaser:

Signature of Contract Purchaser Date

By _____

Title/Full Corporate Name

If Lessee (Corporate or Partnership):

Signature of Lessee Date

By _____

Title/Full Corporate Name

REQUIRED SIGNATURES

The undersigned states under oath that he/she/they are the **Legal Owner(s)** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature (Owner): Mark Munro
Printed Name: MARK MUNRO

Date: 1-22-25
Title: Owner

Signature (Owner): _____
Printed Name: _____

Date: _____
Title: _____

The undersigned states under oath that he/she/they are the **Contract Purchaser** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature Contract Purchaser: _____
Printed Name: _____

Date: _____
Title: _____

The undersigned states under oath that he/she/they are the **Lessee** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature Lessee: _____
Printed Name: _____

Date: _____
Title: _____

STANDARDS FOR GRANTING A MAP AMENDMENT

Requesting a map amendment to the Future Land Use Plan upon annexation into the Village, the property defaults to R-1: Single Family Residential Zoning District, needing the Map Amendment to rezone it to C-4: Shopping Center, where indoor amusement is permitted.

a. The existing use and zoning of nearby property;

The site is located just south of the Ivanhoe Baseball Field, north of unincorporated single family home, west of vacant unincorporated land (farm field), and east of the rear of the Mundelein Crossing shopping center which includes loading docks and outdoor trash enclosures.

b. The extent to which property values of the subject property are diminished by the existing zoning;

The site has been vacant for many years and the existing Future Land Use Plan zoning does not support the current market. The rezoning allows for the property to become desirable and increase the value.

c. The extent to which the proposed amendment promotes the public health, safety, and welfare of the Village;

The amendment allows for the development of the vacant land. This improves the stormwater drainage, access, and utilities in the area.

d. The relative gain to the public, as compared to the hardship imposed upon the applicant;

The public gains a non-for profit organization focused on the development of youth baseball players and athletes. This includes developing confidence, discipline, and athletic ability among many others through coaching and mentorship.

e. The suitability of the property for the purposes for which it is presently zoned, i.e. the feasibility of developing the property in question for 1 or more uses permitted under the existing zoning classification;

The site has been vacant for many years and the existing zoning does not support the current market at this location.

f. The length of time that a property in question has been vacant, as presently zoned, considered in the context of development in the area where the property is located;

The site has been vacant for many years and currently unincorporated Lake County with an Agricultural Zoning.

g. The evidence, or lack of evidence, of community need for the use proposed by the applicant;

These facilities are very unique as they are designed to meet the evolving training demands of local youth baseball players and their development. While much of this has changed over the years, there is a significant importance in having a modern facility that is accessible year-round that provides the resources to assist in each players success. This facility will strengthen the community through positive leadership and mentorship to youth athletes.

h. The consistency of the proposed amendment with the Comprehensive Plan;

Requesting a map amendment to the Future Land Use Plan upon annexation into the Village, the property defaults to R-1: Single Family Residential Zoning District, needing the Map Amendment to rezone it to C-4: Shopping Center, where indoor amusement is permitted.

i. That the proposed amendment will benefit the residents of the Village as a whole, and not just the applicant, property owner(s), neighbors of any property under consideration, or other special interest

groups, and the extent to which the proposed use would be in the public interest and would not serve solely on the interest of the applicant;

This facility will strengthen the community through positive leadership and mentorship to youth athletes.

j. The extent to which the proposed amendment creates nonconformities;

The proposed amendment creates two (2) nonconformities; one building materials, and the other parking requirements.

k. The trend of development, if any, in the general area of the property in question; and

The trend of development in the area has been limited. When compared to the previous Future Land Use Plan, this use would strengthen the participants at the local Ivanhoe Baseball Field and local youth in the Village.

l. Whether adequate public facilities are available including, but not limited to, schools, parks, police and fire protection, roads, sanitary sewers, storm sewers, and water lines, or are reasonably capable of being provided prior to the development of the uses, which would be permitted on the subject property if the amendment were adopted.

The project is supported by Village utilities that are adjacent to the site. These utilities have capacity for the future use. Access is provided by IL Rt 83 which is under control by IDOT. The use does not impact the schools but would require less policing than the previous Shopping Center use.

STANDARDS FOR GRANTING A VARIATION

Requesting a variation from Section 20.32.040 as it relates to specific building materials. Due to the very unique use of the non-for-profit youth athletic training facility, the design incorporates metal building materials, walls without windows, and a single roof line.

a. The strict application of the terms of this Ordinance will result in undue hardship.

Section 20.32.040 does not allow for traditional metal panel buildings, walls without windows, and single roof line. Due to the nature of the use, a significant number of local youth baseballs players will be practicing in this facility. The metal panel architecture, accented by the covered entrances, provides the largest value to the youth players in terms of building size. Also, the single roof line provides the best opportunity for high ceilings to maximize types of training. Lastly, when training with windows in the facility, the sun can hinder the vision of the players indoors causing potential injury. With player safety in mind, windows were removed for this reason.

b. The plight of the owner is due to unique circumstances.

These facilities are very unique as they are designed to meet the evolving training demands of youth baseball players and their development. While much of this has changed over the years, there is a significant importance in having a modern facility that is accessible year-round that provides the resources to assist in each players success. These requested variances allow for this.

c. The variation, if granted, will not alter the essential character of the locality.

If a variation is granted, the described changes will not impact the local character. The proposed building is located just south of the Ivanhoe Baseball Field, north of unincorporated single family home, west of vacant unincorporated land (farm field), and east of the rear of the Mundelein Crossing shopping center which includes loading docks and outdoor trash enclosures.

Please provide a detailed response to each of the following criteria (attach additional pages, if necessary):

a. The particular physical surroundings, shape, or topographical conditions of the specific property impose a particular hardship upon the owner, as distinguished from a mere inconvenience, if the strict letter of regulations were to be carried out.

The physical size, shape, and topography of the lot restrict the building size causing the need for the variation.

b. The alleged difficulty or hardship has not been created by any person presently having a proprietary interest in the property in question.

The alleged difficulty had not been created by any person having an interest in the property.

c. The granting of the variation will not be detrimental to the public welfare in the neighborhood in which the property is located.

The granting of the variation will not be detriment to the public welfare in the surrounding neighborhood.

d. The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, endanger the public safety, or impair property values within the neighborhood.

The proposed variation will not impair an adequate supply of light and air to adjacent property.

substantially increase congestion in the public streets, increase the danger of fire, endanger the public safety, or impair property values within the neighborhood.

e. The proposed variation is consistent with the spirit and intent of this Ordinance and Village land use policies.

The proposed variation is consistent with the spirit and intent of the Ordinance. This variation will have a positive impact on the community and youth.

f. The value of the property in question will be substantially reduced if permitted to be used only under the conditions allowed by the regulations governing the district in which it is located.

The property in question will be substantially reduced and limited by the current governing regulations.

STANDARDS FOR GRANTING A VARIATION

Requesting a variation from Table 20.56-1 regarding off-street parking requirements as it relates to the proposed development and use. The proposed classification of the development is Indoor Amusement Facility which requires 3 parking spaces per 1,000 building SF.

a. The strict application of the terms of this Ordinance will result in undue hardship.

In review of Table 20.56-1 and based on the current classification, the required parking is 127 spaces. The actual facility will require much less. Generally, there will be two teams of 15 kids with a couple coaches and a few people using the pickleball facility.

Peak Projected Parking Demands

- 2 Teams = 30 players
- Coaches = 6
- Facilities Staff = 2
- Pickleball = 8
- **TOTAL: 46 / PROVIDED: 53 Parking Stalls**

Note, a large percentage of the players are under 16 years old and are generally dropped off. This would further reduce the parking needed.

b. The plight of the owner is due to unique circumstances.

These facilities are very unique as they are designed to meet the evolving training demands of youth baseball players and their development. This building is being designed for a very specific use and the required parking is not representative of the actual use.

c. The variation, if granted, will not alter the essential character of the locality.

If a variation is granted, the described changes will not impact the local character. The proposed development is requesting a reduced parking count which lends itself to less traffic than the required classification.

Please provide a detailed response to each of the following criteria (attach additional pages, if necessary):

a. The particular physical surroundings, shape, or topographical conditions of the specific property impose a particular hardship upon the owner, as distinguished from a mere inconvenience, if the strict letter of regulations were to be carried out.

The physical size, shape, and topography of the lot restrict the building size causing the need for the variation.

b. The alleged difficulty or hardship has not been created by any person presently having a proprietary interest in the property in question.

The alleged difficulty had not been created by any person having an interest in the property.

c. The granting of the variation will not be detrimental to the public welfare in the neighborhood in which the property is located.

The granting of the variation will not be detriment to the public welfare in the surrounding neighborhood.

d. The proposed variation will not impair an adequate supply of light and air to adjacent property,

substantially increase congestion in the public streets, increase the danger of fire, endanger the public safety, or impair property values within the neighborhood.

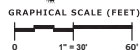
The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, endanger the public safety, or impair property values within the neighborhood.

e. The proposed variation is consistent with the spirit and intent of this Ordinance and Village land use policies.

The proposed variation is consistent with the spirit and intent of the Ordinance. This variation will have a positive impact on the community and youth.

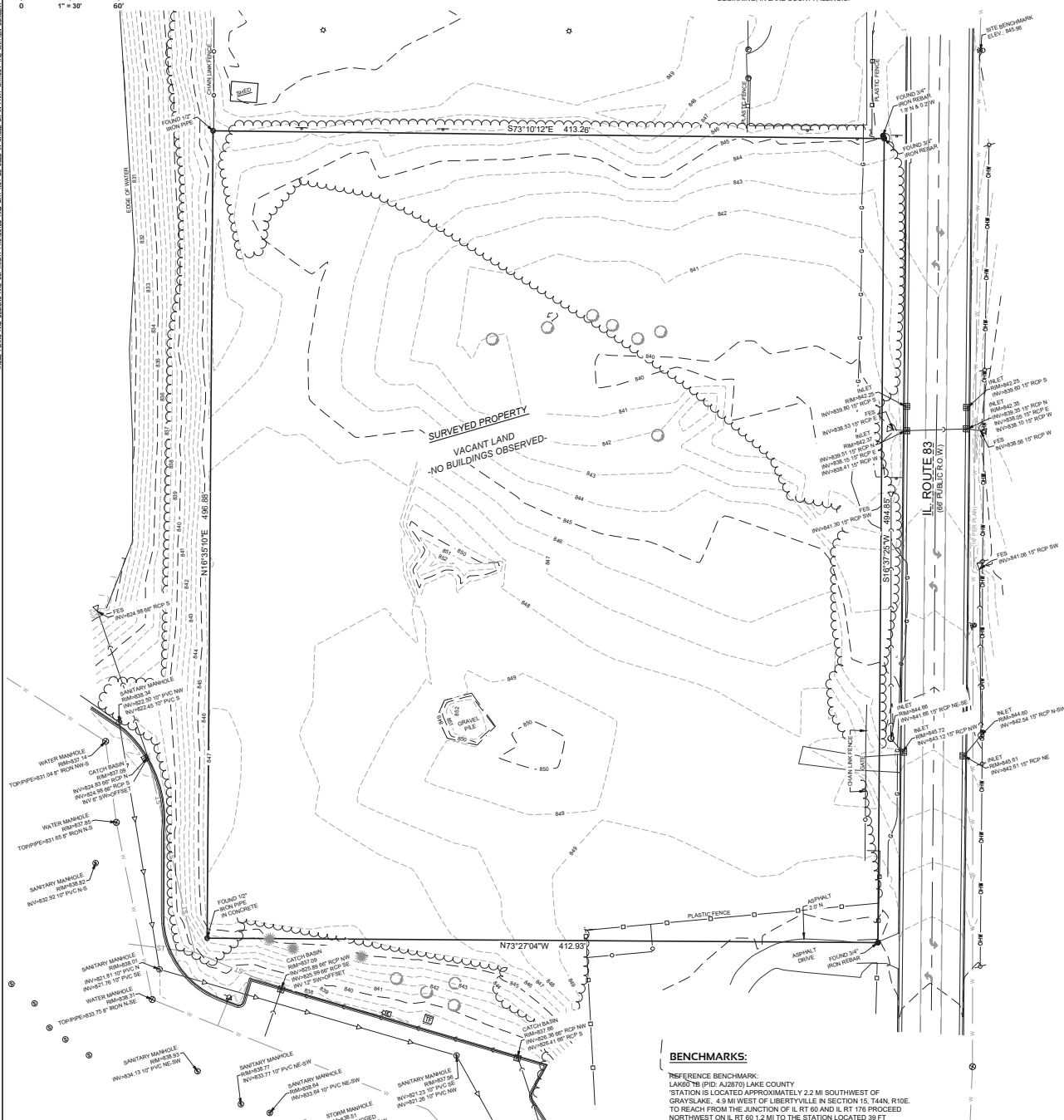
f. The value of the property in question will be substantially reduced if permitted to be used only under the conditions allowed by the regulations governing the district in which it is located.

The property in question will be substantially reduced and limited by the current governing regulations.



LEGAL DESCRIPTION:

THAT PART OF THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 23, TOWNSHIP 44 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: A LOT COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHWEST 1/4 AND RUNNING THENCE NORTH 84 DEGREES 15 MINUTES EAST 3.81 CHAINS; THENCE NORTH 8 DEGREES 45 MINUTES EAST 23.21 CHAINS TO A POINT IN THE CENTER OF THE PUBLIC HIGHWAY; THENCE NORTH 17 DEGREES EAST 6.75 CHAINS TO A POINT ON THE HIGHWAY; THENCE SOUTH 73 DEGREES 6.75 CHAINS TO THE PREMISES HEREBY DESCRIBED, AND RUNNING THENCE NORTH 73 DEGREES 6.75 CHAINS; THENCE NORTH 17 DEGREES EAST 7.50 CHAINS; THENCE SOUTH 73 DEGREES EAST 6.75 CHAINS TO A POINT ON THE HIGHWAY; THENCE SOUTH 73 DEGREES 7.50 CHAINS TO THE PLACE OF BEGINNING, IN LAKE COUNTY, ILLINOIS.



LEGEND OF SYMBOLS & ABBREVIATIONS

- | | | | | | |
|---|---------------------|---|--------------------------|--------|-----------------------|
| ▲ | SANITARY MANHOLE | ▲ | FIBER OPTIC MARKER | ▲ | SIGN |
| ▲ | STORM MANHOLE | ▲ | FIBER OPTIC MANHOLE/VULT | ▲ | MAIL BOX |
| □ | STORM INLET | ▲ | TELEPHONE PEDESTAL | ▲ | FLAG POLE |
| □ | CLEAFOOT | ▲ | TELEPHONE PEDESTAL | ▲ | BASKETBALL HOOP |
| ○ | CATCH-BASIN | ▲ | TELEPHONE MARKER | ▲ | ROLL OUT |
| ▲ | LATERAL | ▲ | TRANSFORMER | × | CROSS CUT |
| ▲ | UNKNOWN MANHOLE | ▲ | ELECTRIC INTERPEDESTAL | ▲ | IRON PIPE |
| ▲ | WELL | ▲ | ELECTRIC MANHOLE/VULT | ▲ | REINFORCED |
| ▲ | HYDRANT | ▲ | CABLE TV RISER/BOX CABLE | ▲ | MAG NAIL |
| H | WATER VALVE | ▲ | TV MANHOLE/VULT | ▲ | SECTION MONUMENT |
| ▲ | DOWN SPOUT | ▲ | GAS VALVE | ▲ | BENCH MARK |
| ▲ | SPRINKLER VALVE | ▲ | GAS METER | ▲ | CONCRETE TREE |
| ▲ | WATER SHUT OFF | ▲ | GAS MARKER | ▲ | DEODOROUS TREE |
| ▲ | STAIRWAYS | ▲ | AIR CONDITIONING UNIT | ▲ | SUPPLY |
| ▲ | WATER METER | ▲ | ARROW | ▲ | LANDLID SYMBOL |
| ▲ | FLOOD LIGHT | ▲ | DIRECTIONAL ARROW | CL | HEIGHT |
| ▲ | LIGHT POLE | ▲ | DUMPER | CONC | CONCRETE |
| ▲ | TRAFFIC SIGNAL POLE | ▲ | HANDBIC STALL | EL | ELEVATION |
| ▲ | UTILITY POLE | ▲ | SPOUT ELEVATION | EXT | EXISTING |
| ▲ | GUY WIRE | ▲ | PLANNED END SECTION | INV | INVERT |
| ▲ | | ▲ | SANITARY SEWER | MOD | MODIFICATION |
| ▲ | | ▲ | STONE RISER | PO | POINT OF BEGINNING |
| ▲ | | ▲ | WATER MAIN | P.O.C. | POINT OF COMMENCEMENT |
| ▲ | | ▲ | FIBER OPTIC LINE | R.O. | RIGHT OF WAY |
| ▲ | | ▲ | TELEPHONE LINE | SEC | SECTION |
| ▲ | | ▲ | ELECTRIC LINE | SQ. FT | SQUARE FEET |
| ▲ | | ▲ | OVERHEAD WIRES | W | WIDTH |
| ▲ | | ▲ | CABLE TELEVISION | W | WATER |
| ▲ | | ▲ | CATV | W | WATER |
| ▲ | | ▲ | DESLINE | (R) | RECORDED AS |

GENERAL NOTES

1. Survey prepared for City Enterprises
2. Fieldwork completed on October 2, 2004
3. No title or title reference was provided for this survey. Boundary based on field evidence.
4. Flood Zone Classification: The property lies within Zone "X" of the Flood Insurance Rate Map, effective as of January 1, 2004 with an effective date of FEBRUARY 17, 2016. Zone "X" areas are designated as being outside the 0.2% annual flood chance.
5. Lot Area: 204.83 Square Feet (7.025 Acres)
6. Vertical Datum: North American Vertical Datum of 1988 (1212), (NAVD88). Contours are shown at a 1' interval based on actual ground survey of the current ground terrain.
7. The survey was conducted on the basis of a plat on file located on field location with a U.L.I. file located 042809811 at a reasonable 183'x143' clear area of September 27, 2004. The plat was prepared by the undersigned and is hereby acknowledged as correct and true.
8. The plat is based on the actual measurements and are shown for informational purposes only. PINNACLE ENGINEERING GROUP, LLC does not guarantee the accuracy of the survey. Contours are shown for informational purposes only.
9. Underground utilities shown in gray are based upon plans and information furnished by the municipality and utility companies. While this information is believed to be reliable, the undersigned is not responsible for the accuracy of the information nor certified to be correct.
10. No wetlands were delineated or observed in the process of conducting the field survey.

BENCHMARKS

REFERENCE BEARMARK:
AK00178 (PD, 4287) LAKE COUNTY
STATION IS LOCATED APPROXIMATELY 2.2 MI. SOUTH OF
GRAYSLAKE, 4.9 MI WEST OF LIBERTYVILLE IN SECTION 15, T44N, R10E
TO REACH FROM THE JUNCTION OF IL RT 60 AND IL RT 176 PROCEED
NORTHWEST ON IL RT 60 1.2 MI TO THE STATION LOCATED 39 FT
NORTHWEST OF THE CENTERLINE OF IL RT 60. STATION IS 7.1 MI
SOUTHWEST OF IL RT 176, 88.6 FT NORTHWEST OF CENTERLINE TO
IVANHOE ESTATES, 333 FT NORTHWEST OF POWERPOLE (PP), 70 FT
NORTHWEST OF PP, 123 FT SOUTHEAST OF PP, 3.2 FT SOUTHWEST OF
WOODFENCE, AND 3.6 FT NORTHWEST OF AN ORANGE FIBERGLASS
WITNESS POST. DISTANCE TO CHM CAMP THROUGH 6 INCH
LOGO CAP. DATUM POINT (WS) 3 FT BELOW CAP. PNAILS WERE SET
WOOD PHYSICAL TIES. (S)

DATUM: NAVD88
ELEVATION: 822.34

SITE BENCHMARK 1:
NORTHWEST FLANGE BOLT ON FIRE HYDRANT LOCATED NORTHEAST
OF THE NORTHEAST PROPERTY CORNER, ON THE EAST SIDE OF IL
ROUTE 83,
ELEVATION: 845.96

I, Paul A. Kubicek, an Illinois Professional Land Surveyor, do hereby certify that "This professional service conforms to the current Illinois minimum standards for a boundary survey" and that the PLAT OF SURVEY hereon drawn is a correct representation to the best of my knowledge and belief with the information provided.

SIGNED Paul A. Kubicek
PAUL A. KUBICEK, ILLINOIS PROFESSIONAL LAND SURVEYOR 035-003296
EXPIRES 11/30/2024
PINNACLE ENGINEERING GROUP, LLC #184006289-0010
EXPIRES 04/30/2025

28884 N. IL ROUTE 83
MUNDELEIN, ILLINOIS

REVISIONS

SHEET
1
OF
1

Page 160 of 647

Traffic Impact Study Baseball Training Facility

Mundelein, Illinois



Prepared For:

JFox Enterprises



December 12, 2024

1. Introduction

This report summarizes the methodologies, results, and findings of a traffic impact study conducted by Kenig, Lindgren, O'Hara, Aboona, Inc. (KLOA, Inc.) for the proposed baseball training facility to be located in Mundelein, Illinois. The site, which is currently vacant, is located on the west side of IL Route 83 between IL Route 60 and Fieldcrest Drive. As proposed, the initial indoor baseball training facility will have a total area of approximately 35,000 square feet with a future 17,500 square-foot expansion that will provide a total building size of 52,500 square feet. Access to the facility will be provided via a single access drive on IL Route 83.

The purpose of this study was to examine background traffic conditions, assess the impact that the proposed facility will have on traffic conditions in the area, and determine if any roadway or access improvements are necessary to accommodate traffic generated by the proposed facility.

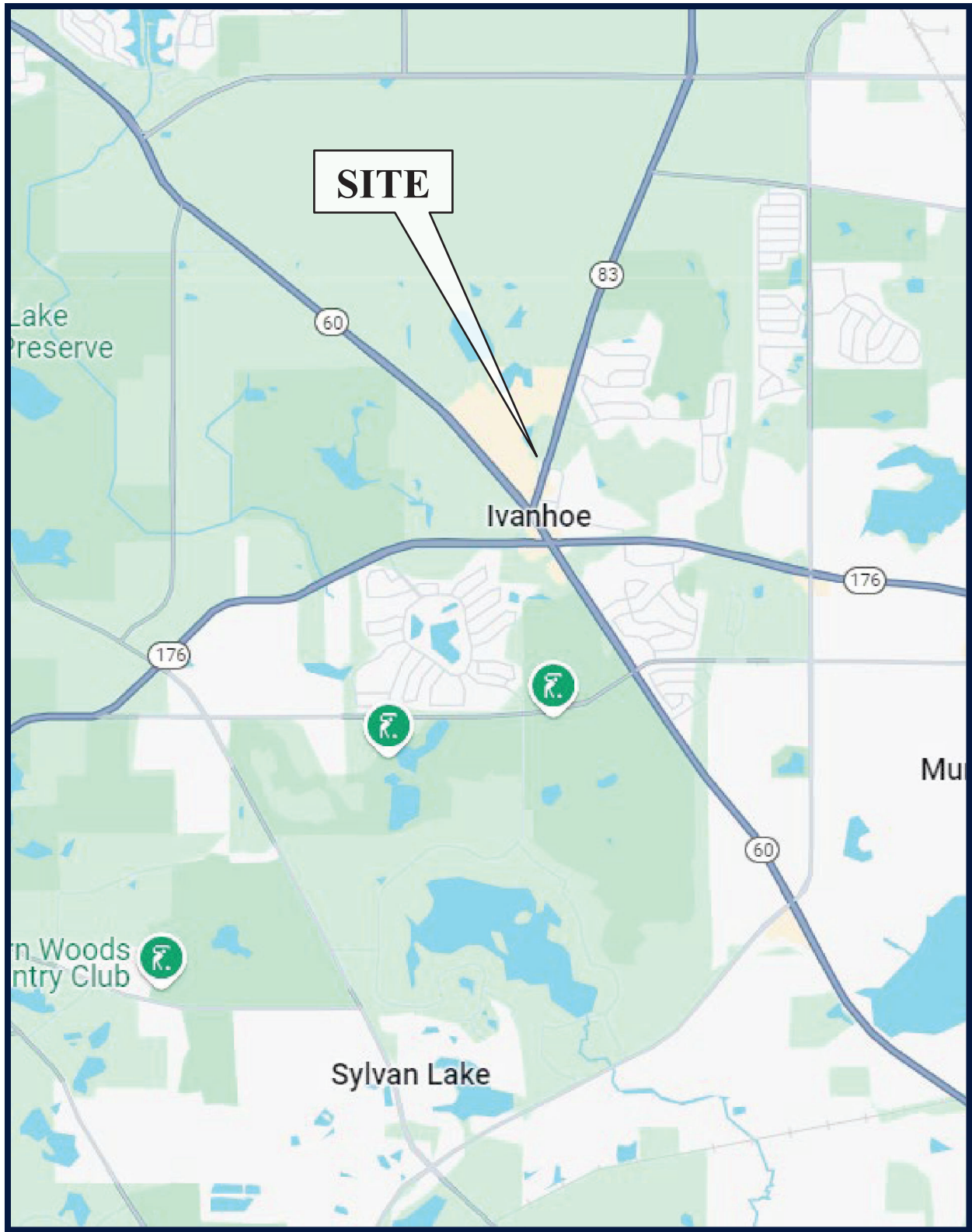
Figure 1 shows the location of the site in relation to the area roadway system. **Figure 2** shows an aerial view of the site.

The sections of this report present the following:

- Existing roadway conditions
- A description of the proposed facility
- Directional distribution of the facility traffic
- Vehicle trip generation for the facility
- Future traffic conditions including access to the facility
- Traffic analyses for the weekday evening and Saturday midday peak hours
- Recommendations with respect to adequacy of the site access and adjacent roadway system

Traffic capacity analyses were conducted for the weekday evening and Saturday midday peak hours for the following conditions:

1. Existing Conditions – Analyzes the capacity of the existing roadway system using existing peak hour traffic volumes.
2. Year 2030 No-Build Conditions – Analyzes the capacity of the existing roadway system using the existing peak hour traffic volumes increased by an ambient area growth not attributable to any particular development.
3. Year 2030 Projected Conditions – Analyzes the capacity of the future roadway system using the projected traffic volumes that include the existing traffic volumes, ambient area growth not attributable to any particular development, and the traffic estimated to be generated by the proposed facility.



Site Location

Figure 1



Aerial View of Site

Figure 2

*Baseball Training Facility
Mundelein, Illinois*

2. Existing Conditions

Existing transportation conditions in the vicinity of the site were documented based on field visits conducted by KLOA, Inc. in order to obtain a database for projecting future conditions. The following provides a description of the geographical location of the site, physical characteristics of the area roadway system including lane usage and traffic control devices, and existing peak hour traffic volumes.

Site Location

The site, which is currently vacant, is located on the west side of IL Route 83 north of IL Route 60 and south of Fieldcrest Drive. Ivanhoe Baseball Field borders the site on the north. Land uses north, northwest, and east of the site are primarily residential. Mundelein Crossings shopping center borders the site to the south and west.

Existing Roadway System Characteristics

The characteristics of the existing roadways near the site are described below and illustrated in **Figure 3**.

IL Route 83 is a primarily a north-south, other principal arterial roadway that provides one lane in each direction in the vicinity of the site. At its unsignalized intersection with Fieldcrest Drive, IL Route 83 provides a left-turn lane, a through lane, and a right-turn lane on the northbound and southbound approaches. A high-visibility crosswalk is provided on the north leg of the intersection. At its unsignalized intersections with Ivanhoe Lane and the Mundelein Crossings access drive, IL Route 83 does not provide exclusive turn lanes, but does provide a two-way left turn lane. IL Route 83 carries an annual average daily traffic (AADT) volume of 12,200 vehicles (IDOT 2023), is under the jurisdiction of the Illinois Department of Transportation (IDOT), and has a posted speed limit of 40 miles per hour.

Fieldcrest Drive is generally an east-west, local roadway that provides one lane in each direction. At its intersection with IL Route 83, Fieldcrest Drive provides a combined left-turn/through/right-turn lane on the eastbound and westbound approaches which are under stop sign control. The west leg of the intersection has a landscaped median and provides a standard-style crosswalk. Fieldcrest Drive is under the jurisdiction of the Village of Mundelein and has a posted speed limit of 25 miles per hour.

Ivanhoe Lane is generally an east-west, local roadway that provides one lane in each direction and extends east from IL Route 83. At its T-intersection with IL Route 83, Ivanhoe Lane provides a combined left-turn/right-turn lane on the westbound approach that is under stop sign control. Ivanhoe Lane has a posted weight limit of 6 tons, carries an AADT volume of 250 vehicles (IDOT 2019), and is under the jurisdiction of Fremont Township.

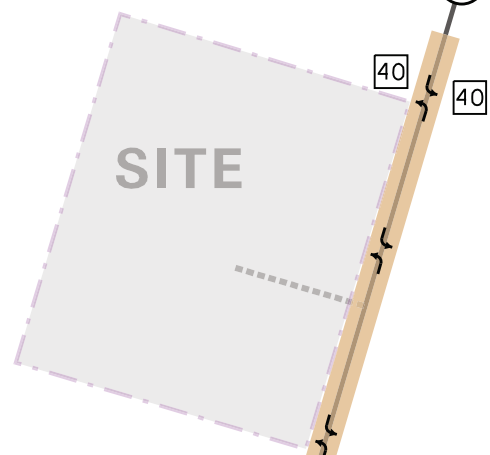


NOT TO SCALE

CROSSINGS
OF MUNDELEIN

IVANHOE
COMMUNITY
CLUB PARK

FIELDCREST
DRIVE



MUNDELEIN
CROSSINGS

IVANHOE
LANE

MUNDELEIN CROSSINGS
ACCESS DRIVE

WEIGHT
LIMIT
6
TONS

LEGEND

-  - TRAVEL LANE
-  - STOP SIGN
-  - SPEED LIMIT SIGN
-  - STANDARD CROSSWALK
-  - HIGH VISIBILITY CROSSWALK
-  - TWO-WAY LEFT TURN LANE

Baseball Training
Facility
Mundelein, Illinois

Existing Roadway Characteristics

KLOA
Kenig, Lindgren, O'Hara, Aboona, Inc.
Job No: 24-246 Figure: 3

The *Mundelein Crossings access drive* is an east-west access drive that provides one inbound lane and two outbound lanes extending west from IL Route 83 providing access to the Mundelein Crossings shopping center. At its unsignalized T-intersection with IL Route 83, the access drive provides a left-turn lane and a right-turn lane on the eastbound approach that are under stop sign control. This access drive is under private jurisdiction.

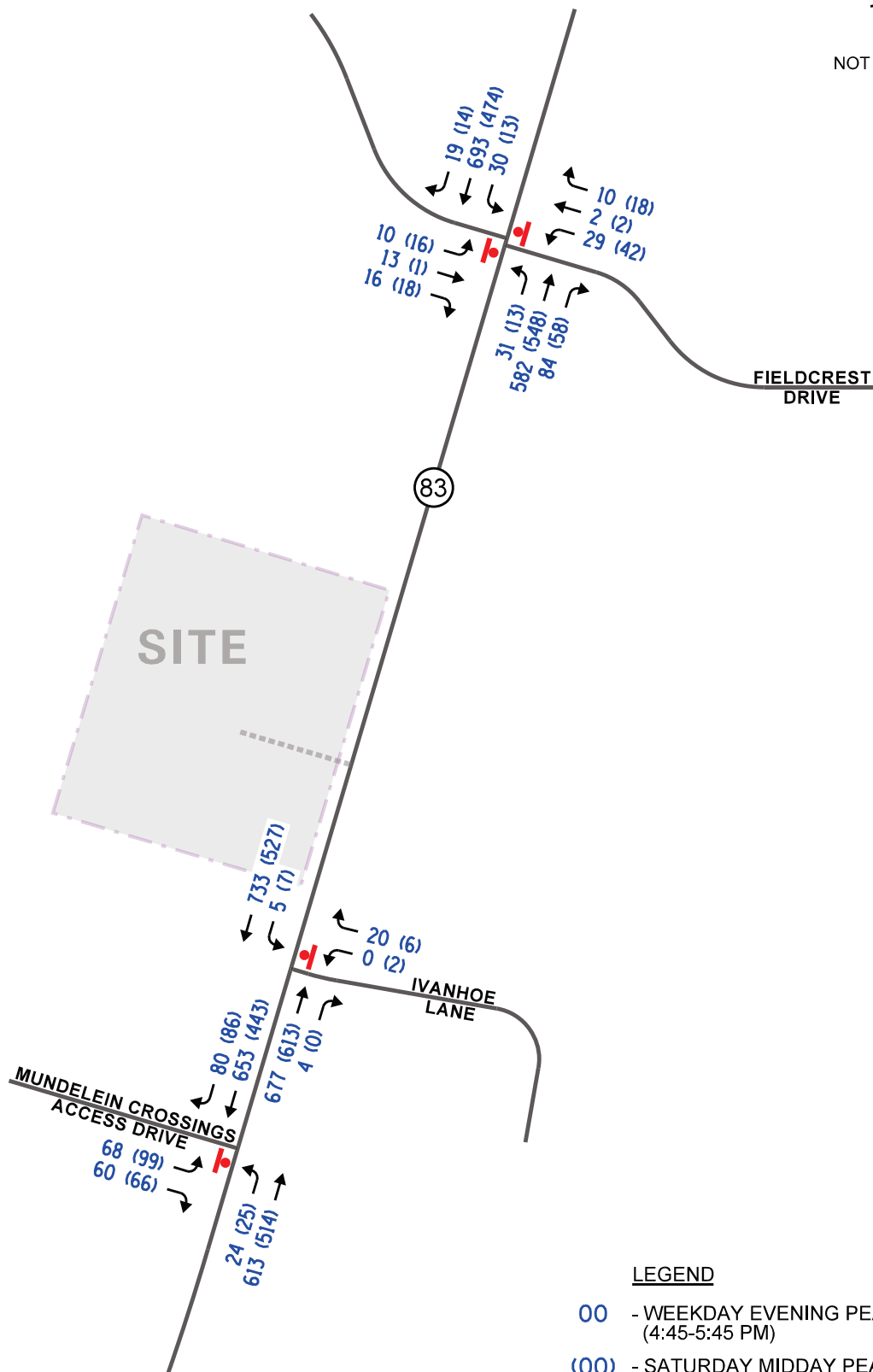
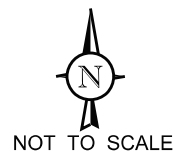
Existing Traffic Volumes

In order to determine current traffic conditions in the vicinity of the site, KLOA, Inc. conducted peak period traffic counts utilizing Miovision Scout Video Collection Units on Tuesday, October 8, 2024 during the weekday evening (4:00 P.M. to 6:00 P.M.) peak period and on Saturday, October 5, 2024 during the Saturday midday (12:00 P.M. to 2:00 P.M.) peak period at the following intersections:

- IL Route 83 with Fieldcrest Drive
- IL Route 83 with Ivanhoe Lane
- IL Route 83 with Mundelein Crossings access drive

The traffic counts were conducted when area schools were in session. The results of the traffic counts indicated that the weekday evening peak hour of traffic occurs from 4:45 to 5:45 P.M., and the Saturday midday peak hour of traffic occurs from 12:45 P.M. to 1:45 P.M.

Figure 4 illustrates the existing peak hour traffic volumes. Copies of the traffic count summary sheets are included in the Appendix.



LEGEND

- 00** - WEEKDAY EVENING PEAK HOUR (4:45-5:45 PM)
- (00)** - SATURDAY MIDDAY PEAK HOUR (12:45-1:45 PM)

Baseball Training Facility
Mundelein, Illinois

Existing Traffic Volumes



Job No: 24-246

Figure: 4

Crash Data Summary

KLOA, Inc. obtained crash data¹ for the most recent available past five years (2019 to 2023) for the roadway intersections included in the study. No crashes were reported at the intersection of IL Route 83 with Ivanhoe Lane during the review period. The crash data for the intersection of IL Route 83 with Fieldcrest Drive is summarized in **Table 1**. A review of the crash data indicated that no fatalities were reported at the intersection during the review period.

Table 1
IL ROUTE 83 WITH FIELDCREST DRIVE – CRASH SUMMARY

Year	Type of Crash Frequency							
	Angle	Head On	Object	Rear End	Sideswipe	Turning	Other	Total
2019	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	2	0	2
2022	1	0	0	0	0	0	0	1
2023	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	1	0	0	0	0	2	0	3
Average	<1.0	0.0	0.0	0.0	0.0	<1.0	0.0	<1.0

¹ IDOT DISCLAIMER: The motor vehicle crash data referenced herein was provided by the Illinois Department of Transportation. The author is responsible for any data analyses and conclusions drawn.

3. Traffic Characteristics of the Proposed Facility

In order to properly evaluate future traffic conditions in the surrounding area, it was necessary to determine the traffic characteristics of the proposed facility, including the directional distribution and volumes of traffic that it will generate.

Proposed Site Plan

As proposed, the site will be developed with an indoor baseball training facility providing approximately 35,000 square feet of space. A possible future addition of 17,500 square feet would result in an eventual total building size of 52,500 square feet. The facility is proposed to include a practice field, batting cages, pitching lanes, locker rooms, a weight room, golf simulator, juice bar, and reception areas with waiting areas. Additionally, a small section of the facility will be reserved for occasional pickleball games.

The facility will be utilized from 2:00 P.M. to 9:00 P.M. Monday through Friday and 12:00 P.M. to 9:00 P.M. on Saturday and Sunday. Approximately six employees will be on site every day. During the weekday evenings, it is assumed that approximately a total of 50 players and guests will be on site.

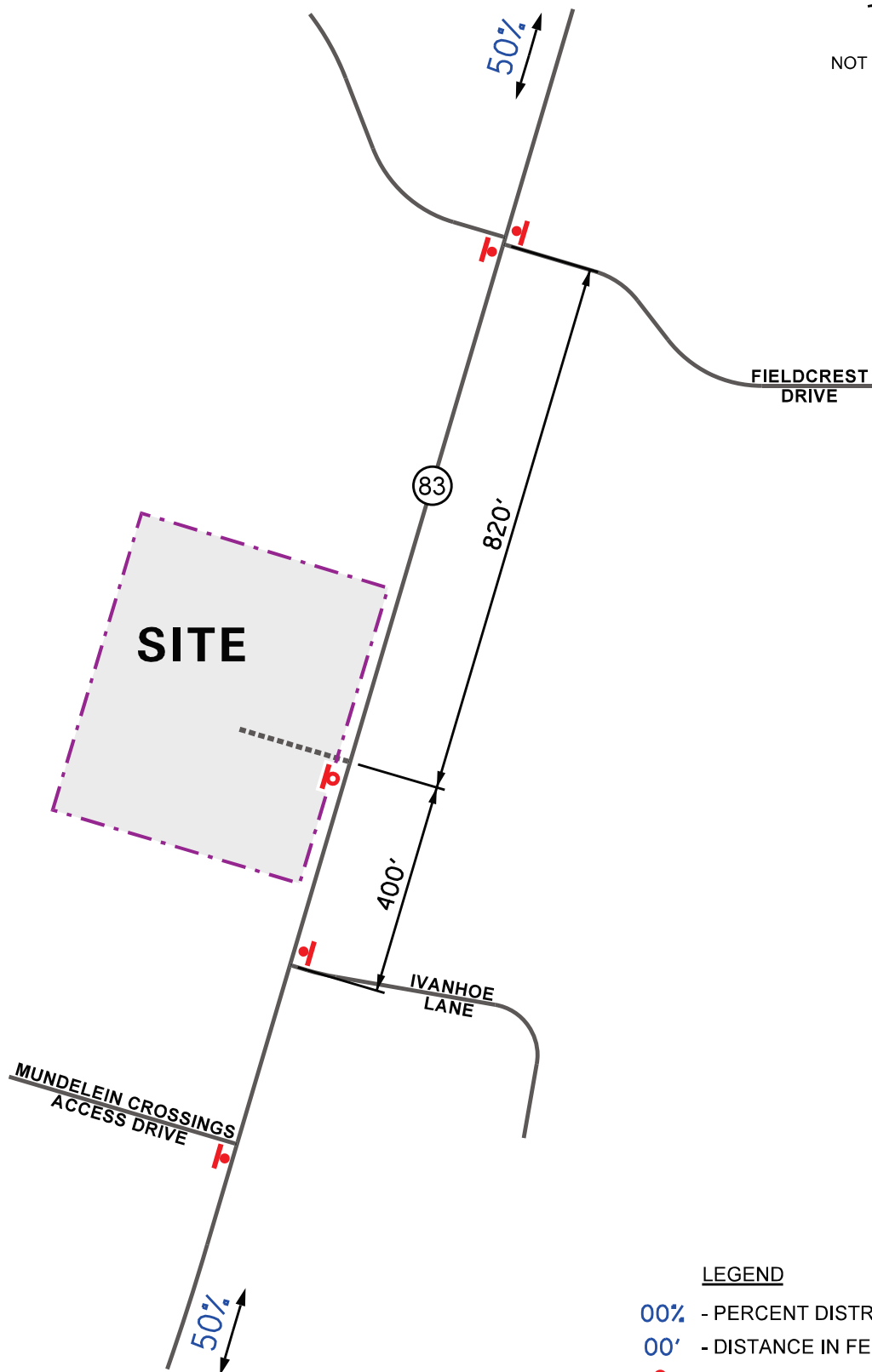
The proposed provided parking lot will provide approximately 60 parking spaces, with a possible future addition of 30 parking spaces for an eventual total parking supply of 90 parking spaces.

Access to the facility will be provided via an access drive located on the west side IL Route 83 approximately 400 feet north of Ivanhoe Lane. This access drive will provide one inbound lane and two outbound lanes, striped to provide a left-turn lane and a right-turn lane. Outbound movements will be under stop sign control. As part of the development, the existing two-way left-turn lane on IL Route 83 will be restriped to provide a 150-foot exclusive northbound left-turn lane with a 200-foot taper serving the site.

A copy of the proposed site plan and floor plan is included in the Appendix.

Directional Distribution

The directions from which vehicles will approach and depart the site were estimated based on existing travel patterns, as determined from the traffic counts. **Figure 5** illustrates the directional distribution of the site-generated traffic.



Baseball Training
Facility
Mundelein, Illinois

Directional Distribution



Job No: 24-246

Figure: 5

Peak Hour Traffic Volumes

The number of passenger vehicle peak hour trips estimated to be generated by the proposed facility was based on information provided by the operator and summarized below.

- The hours of operation for the facility will be 2:00 P.M. to 9:00 P.M. Monday through Friday and 12:00 P.M. to 9:00 P.M. Saturday and Sunday which overlap with the peak hours of the area roadway system.
- There will be approximately six employees on site per day.
- As the facility will not be opened during the weekday morning peak hour, the facility will generate limited, if any, trips during the commuter weekday morning peak period.
- It is assumed that many players and guests will carpool to/from the facility.

It should be noted that the peak occupancy of the facility is expected to occur on weekday evenings and Saturdays outside of peak evening commuting hours. **Table 2** summarizes the trips projected to be generated by the proposed facility.

Table 2
PROJECTED SITE-GENERATED TRAFFIC VOLUMES

Type/Size	Weekday Evening Peak Hour			Saturday Midday Peak Hour		
	In	Out	Total	In	Out	Total
Baseball Training Facility	30	30	60	40	40	80

4. Projected Traffic Conditions

The total projected traffic volumes include the existing traffic volumes, increase in background traffic due to growth, and the traffic estimated to be generated by the proposed facility.

Site Traffic Assignment

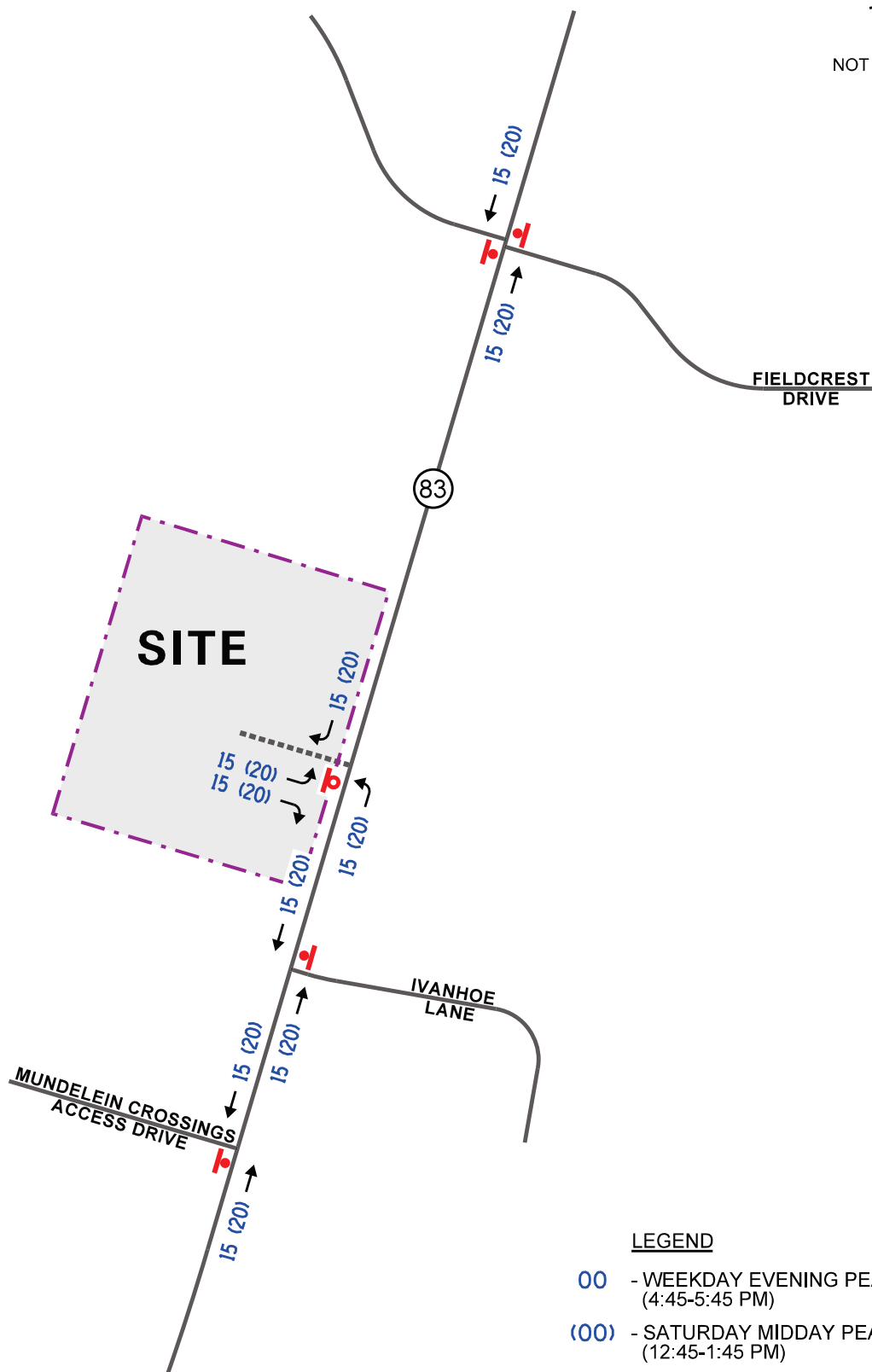
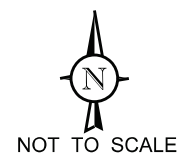
The estimated weekday evening and Saturday midday peak hour traffic volumes that will be generated by the proposed facility were assigned to the roadway system in accordance with the previously described directional distribution (Figure 5). **Figure 6** illustrates the traffic assignment of the new passenger vehicle traffic.

Background (No-Build) Traffic Conditions

The existing traffic volumes (Figure 4) were increased by a regional growth factor to account for the increase in existing traffic related to regional growth in the area (i.e., not attributable to any particular planned development). Based on AADT projections provided by the Chicago Metropolitan Agency for Planning (CMAP) in a letter dated September 24, 2024, the existing traffic volumes are projected to increase by an annual growth rate of 1.1 percent per year. As such, the existing traffic volumes were increased by seven percent (one year buildout plus five years) to project Year 2030 no-build conditions. **Figure 7** illustrates the Year 2030 no-build traffic conditions. A copy of the CMAP 2050 projections letter is included in the Appendix.

Total Projected Traffic Volumes

The facility-generated traffic (Figures 6 and 7) was added to the existing traffic volumes increased by a regional growth factor (Figure 8) to determine the Year 2030 total projected traffic volumes as illustrated in **Figure 8**.



LEGEND

- 00** - WEEKDAY EVENING PEAK HOUR
(4:45-5:45 PM)
- (00)** - SATURDAY MIDDAY PEAK HOUR
(12:45-1:45 PM)
- PROPOSED STOP SIGN

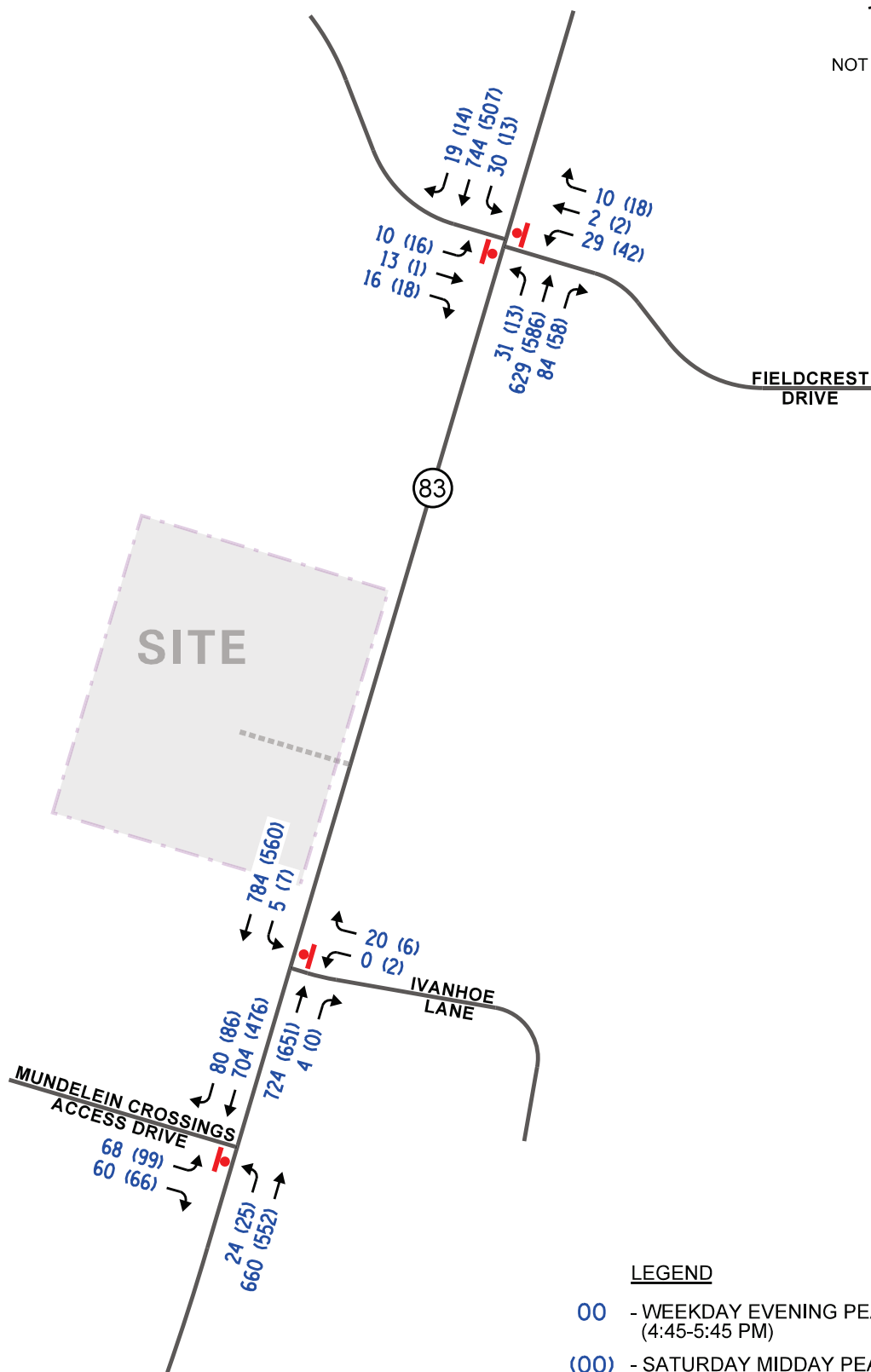
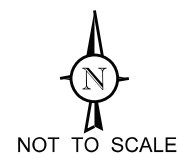
Baseball Training
Facility
Mundelein, Illinois

Site-Generated Traffic Volumes



Job No: 24-246

Figure: 6



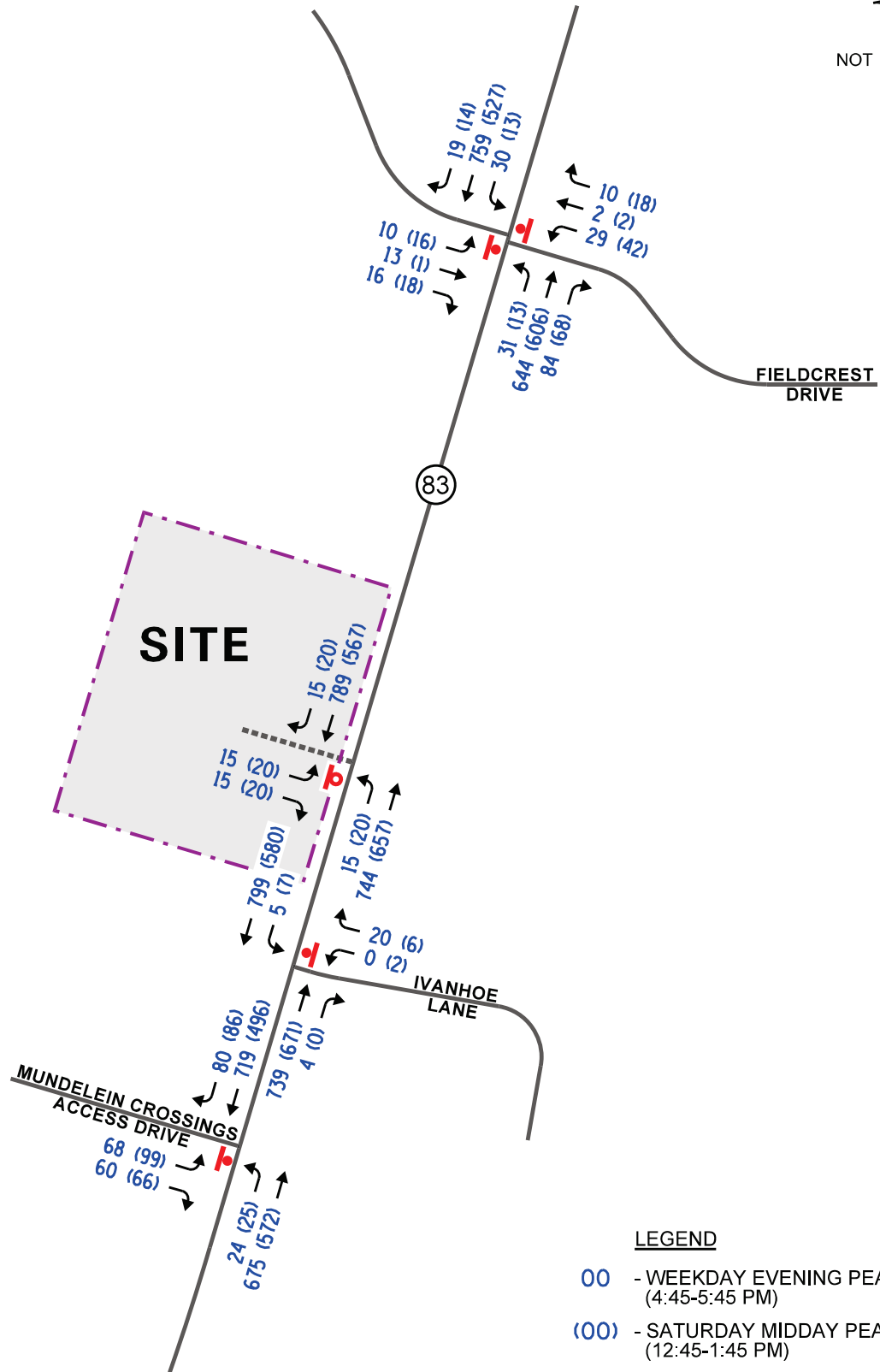
Baseball Training Facility
Mundelein, Illinois

Year 2030 No-Build Traffic Volumes



Job No: 24-246

Figure: 7



Baseball Training
Facility
Mundelein, Illinois

Year 2030 Total Traffic Volumes

5. Traffic Analysis and Recommendations

The following provides an evaluation conducted for the weekday evening and Saturday midday peak hours. The analysis includes conducting capacity analyses to determine how well the roadway system and access drives are projected to operate and whether any roadway improvements or modifications are required.

Traffic Analyses

Roadway and adjacent or nearby intersection analyses were performed for the weekday evening and Saturday midday peak hours for the existing, Year 2030 no-build, and Year 2030 projected traffic volumes.

The traffic analyses were performed using the methodologies outlined in the Transportation Research Board's *Highway Capacity Manual (HCM)*, 6th Edition and analyzed using the Synchro/SimTraffic 11 software. The analysis for the traffic-signal controlled intersection to determine the average overall vehicle delay and levels of service were accomplished using utilizing actual cycle lengths and phasings.

The analyses for the unsignalized intersections determine the average control delay to vehicles at an intersection. Control delay is the elapsed time from a vehicle joining the queue at a stop sign (includes the time required to decelerate to a stop) until its departure from the stop sign and resumption of free flow speed. The methodology analyzes each intersection approach controlled by a stop sign and considers traffic volumes on all approaches and lane characteristics.

The ability of an intersection to accommodate traffic flow is expressed in terms of level of service, which is assigned a letter from A to F based on the average control delay experienced by vehicles passing through the intersection. The *Highway Capacity Manual* definitions for levels of service and the corresponding control delay for signalized intersections and unsignalized intersections are included in the Appendix of this report.

Summaries of the traffic analysis results showing the level of service, overall intersection delay (measured in seconds), and 95th percentile queue length (measured in feet) for the existing, no-build, and total projected conditions are presented in **Tables 3** through **5**. A discussion of each intersection follows. Summary sheets for the capacity analyses are included in the Appendix.

Table 3

UNSIGNALIZED – EXISTING CONDITIONS

Intersection	Weekday Evening Peak Hour		Saturday Midday Peak Hour	
	LOS	Delay	LOS	Delay
IL Route 83 with Fieldcrest Drive¹				
• Eastbound Approach	C	20.5	C	15.5
• Westbound Approach	C	23.1	C	18.5
• Northbound Left Turn	A	9.2	A	8.5
• Southbound Left Turn	A	9.1	A	9.0
IL Route 83 with Ivanhoe Lane¹				
• Westbound Approach	B	13.6	B	13.5
• Southbound Left Turn	A	9.0	A	8.8
IL Route 83 with Mundelein Crossings Access Drive¹				
• Eastbound Left Turn	C	21.7	C	20.3
• Eastbound Right Turn	B	14.9	B	12.8
• Northbound Left Turn	A	9.3	A	8.7
LOS = Level of Service Delay is measured in seconds.				
1 – Two-way stop control				

Table 4

UNSIGNALIZED – YEAR 2030 NO-BUILD CONDITIONS

Intersection	Weekday Evening Peak Hour		Saturday Midday Peak Hour	
	LOS	Delay	LOS	Delay
IL Route 83 with Fieldcrest Drive¹				
• Eastbound Approach	C	22.0	C	16.2
• Westbound Approach	D	25.1	C	19.6
• Northbound Left Turn	A	9.4	A	8.6
• Southbound Left Turn	A	9.3	A	9.2
IL Route 83 with Ivanhoe Lane¹				
• Westbound Approach	B	14.2	B	14.0
• Southbound Left Turn	A	9.2	A	9.0
IL Route 83 with Mundelein Crossings Access Drive¹				
• Eastbound Left Turn	C	23.5	C	21.8
• Eastbound Right Turn	C	15.8	B	13.2
• Northbound Left Turn	A	9.6	A	8.9
LOS = Level of Service Delay is measured in seconds.				
1 – Two-way stop control				

Table 5

UNSIGNALIZED – YEAR 2030 TOTAL CONDITIONS

Intersection	Weekday Evening Peak Hour		Saturday Midday Peak Hour	
	LOS	Delay	LOS	Delay
IL Route 83 with Fieldcrest Drive¹				
• Eastbound Approach	C	22.5	C	16.7
• Westbound Approach	D	25.8	C	20.3
• Northbound Left Turn	A	9.5	A	8.6
• Southbound Left Turn	A	9.4	A	9.3
IL Route 83 with Ivanhoe Lane¹				
• Westbound Approach	B	14.4	B	14.2
• Southbound Left Turn	A	9.3	A	9.0
IL Route 83 with Mundelein Crossings Access Drive¹				
• Eastbound Left Turn	C	24.2	C	22.7
• Eastbound Right Turn	C	16.0	B	13.5
• Northbound Left Turn	A	9.6	A	8.9
IL Route 83 with Proposed Site Access Drive¹				
• Eastbound Left Turn	C	20.8	C	17.7
• Eastbound Right Turn	C	15.2	B	12.5
• Northbound Left Turn	A	9.6	A	8.8
LOS = Level of Service Delay is measured in seconds.				
1 – Two-way stop control				

Discussion and Recommendations

The following summarizes how the intersections are projected to operate and identifies any roadway and traffic control improvements necessary to accommodate the site-generated traffic.

IL Route 83 with Fieldcrest Drive

The results of the capacity analysis indicate that the eastbound and westbound approaches currently operate at a Level of Service (LOS) C during the weekday evening and Saturday midday peak hours. The northbound and southbound left-turn movements currently operate at LOS A during the peak hours. Under Year 2030 no-build and total projected conditions, the eastbound and westbound approaches are projected to continue operating at LOS C during the peak hours, except the westbound approach. During the weekday evening peak hour, the westbound approach is projected to operate on the threshold of a LOS C/D. The northbound and southbound left-turn movements are projected to continue to operate at LOS A during the peak hours. As such, this intersection has sufficient reserve capacity to accommodate the traffic estimated to be generated by the facility and no roadway improvements or traffic control modifications are required.

IL Route 83 with Ivanhoe Lane

The results of the capacity analysis indicate that the westbound approach from Ivanhoe Lane currently operates at LOS B during the weekday evening and Saturday midday peak hours. The southbound left-turn movement currently operates at LOS A during the peak hours. Under Year 2030 no-build and total projected conditions, the critical approaches and movements are projected to continue operating at the current levels of service during the peak hours. As such, this intersection has sufficient reserve capacity to accommodate the traffic estimated to be generated by the facility and no roadway improvements or traffic control modifications are required.

IL Route 83 with Mundelein Crossings Access Drive

The results of the capacity analysis indicate that the eastbound left-turn and right-turn movements from the shopping center currently operate at LOS C or better during the weekday evening and Saturday midday peak hours. The northbound left-turn movement into the shopping center currently operates at LOS A during the peak hours. Under Year 2030 no-build and total projected conditions, the critical movements are projected to continue operating at the current levels of service during the peak hours. As such, this intersection has sufficient reserve capacity to accommodate the traffic estimated to be generated by the facility and no roadway improvements or traffic control modifications are required.

IL Route 83 with Proposed Site Access Drive

Access to the facility will be provided via an access drive located on the west side IL Route 83 approximately 400 feet north of Ivanhoe Lane. This access drive will provide one inbound lane and two outbound lanes striped to provide a left-turn lane and a right-turn lane. Outbound movements will be under stop sign control. As part of the development, the existing two-way left-turn lane on IL Route 83 will be restriped to provide a 150-foot exclusive northbound left-turn lane with a 200-foot taper serving the site.

The results of the capacity analysis indicate that under Year 2030 total projected conditions, the eastbound left-turn movement from the facility is projected to operate at LOS C during the weekday evening and Saturday midday peak hours. The eastbound right-turn movement is projected to operate at LOS C during the weekday evening peak hour and at LOS B during the Saturday midday peak hour. 95th percentile queues for the eastbound lanes are projected to be one to two vehicles during the peak hours. The northbound left-turn movement is projected to operate at LOS A during the peak hours. The projected traffic volumes at this intersection were compared to the right-turn lane warrant found in Chapter 36 of the IDOT *Bureau of Design and Environment Manual*. The comparison showed that a southbound right-turn lane is not warranted at this access drive. As such, this intersection is projected to provide flexible and efficient access to the site and no additional traffic control or roadway improvements are required.

7. Conclusion

Based on the preceding analyses and recommendations, the following conclusions have been made:

- The site is proposed to be developed into a baseball training facility served by a surface parking lot.
- Access to the facility will be provided via an access drive located on the west side IL Route 83 approximately 400 feet north of Ivanhoe Lane. This access drive will provide one inbound lane and two outbound lanes striped to provide a left-turn lane and a right-turn lane. Outbound movements will be under stop sign control. As part of the development, the existing two-way left-turn lane on IL Route 83 will be restriped to provide a 150-foot exclusive northbound left-turn lane with a 200-foot taper serving the site.
- The proposed access drive will be adequate in accommodating site traffic and provide flexible and efficient access.
- The roadway system has adequate reserve capacity to accommodate the projected traffic volumes and no additional roadway improvements or traffic control modifications are required.

Appendix

Traffic Count Summary Sheets
Site Plan and Floor Plan
CMAP 2050 Projections Letter
Level of Service Criteria
Capacity Analysis Summary Sheets

Traffic Count Summary Sheets



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Count Name: IL 83 with Fieldcrest Drive TMC
Site Code:
Start Date: 10/05/2024
Page No: 1

Turning Movement Data

Start Time	Fieldcrest Drive Eastbound						Fieldcrest Drive Westbound						IL 83 Northbound						IL 83 Southbound						App. Total	Int. Total
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total		
12:00 PM	0	3	1	1	0	5	0	8	0	4	0	12	0	3	120	17	0	140	0	3	108	3	0	114	271	
12:15 PM	0	3	0	5	1	8	0	10	1	6	0	17	0	2	144	12	0	158	0	3	113	1	1	117	300	
12:30 PM	0	4	1	5	0	10	0	18	1	5	0	24	0	2	105	13	0	120	0	3	121	5	0	129	283	
12:45 PM	0	7	0	6	0	13	0	17	0	1	0	18	0	1	152	12	0	165	0	1	131	1	0	133	329	
Hourly Total	0	17	2	17	1	36	0	53	2	16	0	71	0	8	521	54	0	583	0	10	473	10	1	493	1183	
1:00 PM	0	3	0	1	0	4	0	8	0	13	0	21	0	2	130	19	0	151	0	5	111	5	1	121	297	
1:15 PM	0	5	1	6	0	12	0	7	2	1	0	10	0	7	134	13	0	154	0	5	115	2	0	122	298	
1:30 PM	0	1	0	5	0	6	0	10	0	3	0	13	0	3	132	14	0	149	0	2	117	6	0	125	293	
1:45 PM	0	3	2	6	0	11	0	5	1	3	0	9	0	3	127	7	0	137	0	1	124	3	1	128	285	
Hourly Total	0	12	3	18	0	33	0	30	3	20	0	53	0	15	523	53	0	591	0	13	467	16	2	496	1173	
*** BREAK ***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4:00 PM	0	5	2	5	1	12	0	11	0	3	0	14	0	2	131	10	0	143	0	5	186	4	1	195	364	
4:15 PM	0	3	1	4	0	8	0	13	2	7	0	22	0	0	133	22	0	155	0	2	151	5	0	158	343	
4:30 PM	0	5	4	1	0	10	0	19	0	8	0	27	0	5	136	8	0	149	0	1	148	2	0	151	337	
4:45 PM	0	3	6	2	0	11	0	7	0	4	0	11	0	7	123	19	0	149	0	6	164	5	0	175	346	
Hourly Total	0	16	13	12	1	41	0	50	2	22	0	74	0	14	523	59	0	596	0	14	649	16	1	679	1390	
5:00 PM	0	3	5	6	0	14	0	8	1	1	0	10	0	9	127	20	0	156	0	4	182	6	0	192	372	
5:15 PM	0	2	1	2	0	5	0	8	0	4	0	12	1	7	118	18	0	144	0	9	183	5	1	197	358	
5:30 PM	0	2	1	6	0	9	0	6	1	1	0	8	0	7	156	27	0	190	0	11	142	3	0	156	363	
5:45 PM	0	4	0	5	1	9	0	12	1	4	0	17	0	7	131	19	0	157	0	5	111	4	0	120	303	
Hourly Total	0	11	7	19	1	37	0	34	3	10	0	47	1	30	532	84	0	647	0	29	618	18	1	665	1396	
Grand Total	0	56	25	66	3	147	0	167	10	68	0	245	1	67	2099	250	0	2417	0	66	2207	60	5	2333	5142	
Approach %	0.0	38.1	17.0	44.9	-	-	0.0	68.2	4.1	27.8	-	-	0.0	2.8	86.8	10.3	-	-	0.0	2.8	94.6	2.6	-	-	-	
Total %	0.0	1.1	0.5	1.3	-	2.9	0.0	3.2	0.2	1.3	-	4.8	0.0	1.3	40.8	4.9	-	47.0	0.0	1.3	42.9	1.2	-	45.4	-	
Lights	0	54	24	66	-	144	0	165	9	66	-	240	1	67	2031	249	-	2348	0	64	2175	59	-	2298	5030	
% Lights	-	96.4	96.0	100.0	-	98.0	-	98.8	90.0	97.1	-	98.0	100.0	100.0	96.8	99.6	-	97.1	-	97.0	98.6	98.3	-	98.5	97.8	
Buses	0	1	1	0	-	2	0	1	0	0	-	1	0	0	3	0	-	3	0	0	2	0	-	2	8	
% Buses	-	1.8	4.0	0.0	-	1.4	-	0.6	0.0	0.0	-	0.4	0.0	0.0	0.1	0.0	-	0.1	-	0.0	0.1	0.0	-	0.1	0.2	
Single-Unit Trucks	0	1	0	0	-	1	0	0	0	1	-	1	0	0	38	0	-	38	0	1	16	1	-	18	58	
% Single-Unit Trucks	-	1.8	0.0	0.0	-	0.7	-	0.0	0.0	1.5	-	0.4	0.0	0.0	1.8	0.0	-	1.6	-	1.5	0.7	1.7	-	0.8	1.1	
Articulated Trucks	0	0	0	0	-	0	0	1	0	1	-	2	0	0	27	1	-	28	0	1	14	0	-	15	45	
% Articulated Trucks	-	0.0	0.0	0.0	-	0.0	-	0.6	0.0	1.5	-	0.8	0.0	0.0	1.3	0.4	-	1.2	-	1.5	0.6	0.0	-	0.6	0.9	
Bicycles on Road	0	0	0	0	-	0	0	0	1	0	-	1	0	0	0	0	-	0	0	0	0	0	-	0	1	



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Count Name: IL 83 with Fieldcrest Drive TMC
Site Code:
Start Date: 10/05/2024
Page No: 3

Turning Movement Peak Hour Data (12:45 PM)

Start Time	Fieldcrest Drive Eastbound							Fieldcrest Drive Westbound							IL 83 Northbound							IL 83 Southbound						
	U-Turn	Left	Thru	Right	Peds	App. Total		U-Turn	Left	Thru	Right	Peds	App. Total		U-Turn	Left	Thru	Right	Peds	App. Total		U-Turn	Left	Thru	Right	Peds	App. Total	Int. Total
12:45 PM	0	7	0	6	0	13		0	17	0	1	0	18		0	1	152	12	0	165		0	1	131	1	0	133	329
1:00 PM	0	3	0	1	0	4		0	8	0	13	0	21		0	2	130	19	0	151		0	5	111	5	1	121	297
1:15 PM	0	5	1	6	0	12		0	7	2	1	0	10		0	7	134	13	0	154		0	5	115	2	0	122	298
1:30 PM	0	1	0	5	0	6		0	10	0	3	0	13		0	3	132	14	0	149		0	2	117	6	0	125	293
Total	0	16	1	18	0	35		0	42	2	18	0	62		0	13	548	58	0	619		0	13	474	14	1	501	1217
Approach %	0.0	45.7	2.9	51.4	-	-		0.0	67.7	3.2	29.0	-	-		0.0	2.1	88.5	9.4	-	-		0.0	2.6	94.6	2.8	-	-	-
Total %	0.0	1.3	0.1	1.5	-	2.9		0.0	3.5	0.2	1.5	-	5.1		0.0	1.1	45.0	4.8	-	50.9		0.0	1.1	38.9	1.2	-	41.2	-
PHF	0.000	0.571	0.250	0.750	-	0.673		0.000	0.618	0.250	0.346	-	0.738		0.000	0.464	0.901	0.763	-	0.938		0.000	0.650	0.905	0.583	-	0.942	0.925
Lights	0	16	1	18	-	35		0	42	2	18	-	62		0	13	540	58	-	611		0	12	469	13	-	494	1202
% Lights	-	100.0	100.0	100.0	-	100.0		-	100.0	100.0	100.0	-	100.0		-	100.0	98.5	100.0	-	98.7		-	92.3	98.9	92.9	-	98.6	98.8
Buses	0	0	0	0	-	0		0	0	0	0	-	0		0	0	0	0	-	0		0	0	1	0	-	1	1
% Buses	-	0.0	0.0	0.0	-	0.0		-	0.0	0.0	0.0	-	0.0		-	0.0	0.0	0.0	-	0.0		-	0.0	0.2	0.0	-	0.2	0.1
Single-Unit Trucks	0	0	0	0	-	0		0	0	0	0	-	0		0	0	7	0	-	7		0	0	3	1	-	4	11
% Single-Unit Trucks	-	0.0	0.0	0.0	-	0.0		-	0.0	0.0	0.0	-	0.0		-	0.0	1.3	0.0	-	1.1		-	0.0	0.6	7.1	-	0.8	0.9
Articulated Trucks	0	0	0	0	-	0		0	0	0	0	-	0		0	0	1	0	-	1		0	1	1	0	-	2	3
% Articulated Trucks	-	0.0	0.0	0.0	-	0.0		-	0.0	0.0	0.0	-	0.0		-	0.0	0.2	0.0	-	0.2		-	7.7	0.2	0.0	-	0.4	0.2
Bicycles on Road	0	0	0	0	-	0		0	0	0	0	-	0		0	0	0	0	-	0		0	0	0	0	-	0	0
% Bicycles on Road	-	0.0	0.0	0.0	-	0.0		-	0.0	0.0	0.0	-	0.0		-	0.0	0.0	0.0	-	0.0		-	0.0	0.0	0.0	-	0.0	0.0
Pedestrians	-	-	-	-	0	-		-	-	-	-	0	-		-	-	-	-	0	-		-	-	-	-	-	1	-
% Pedestrians	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	100.0	-



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Count Name: IL 83 with Fieldcrest Drive TMC
Site Code:
Start Date: 10/05/2024
Page No: 4

Turning Movement Peak Hour Data (4:45 PM)

Start Time	Fieldcrest Drive Eastbound							Fieldcrest Drive Westbound							IL 83 Northbound							IL 83 Southbound						
	U-Turn	Left	Thru	Right	Peds	App. Total		U-Turn	Left	Thru	Right	Peds	App. Total		U-Turn	Left	Thru	Right	Peds	App. Total		U-Turn	Left	Thru	Right	Peds	App. Total	Int. Total
4:45 PM	0	3	6	2	0	11		0	7	0	4	0	11		0	7	123	19	0	149		0	6	164	5	0	175	346
5:00 PM	0	3	5	6	0	14		0	8	1	1	0	10		0	9	127	20	0	156		0	4	182	6	0	192	372
5:15 PM	0	2	1	2	0	5		0	8	0	4	0	12		1	7	118	18	0	144		0	9	183	5	1	197	358
5:30 PM	0	2	1	6	0	9		0	6	1	1	0	8		0	7	156	27	0	190		0	11	142	3	0	156	363
Total	0	10	13	16	0	39		0	29	2	10	0	41		1	30	524	84	0	639		0	30	671	19	1	720	1439
Approach %	0.0	25.6	33.3	41.0	-	-		0.0	70.7	4.9	24.4	-	-		0.2	4.7	82.0	13.1	-	-		0.0	4.2	93.2	2.6	-	-	-
Total %	0.0	0.7	0.9	1.1	-	2.7		0.0	2.0	0.1	0.7	-	2.8		0.1	2.1	36.4	5.8	-	44.4		0.0	2.1	46.6	1.3	-	50.0	-
PHF	0.000	0.833	0.542	0.667	-	0.696		0.000	0.906	0.500	0.625	-	0.854		0.250	0.833	0.840	0.778	-	0.841		0.000	0.682	0.917	0.792	-	0.914	0.967
Lights	0	9	13	16	-	38		0	29	2	9	-	40		1	30	497	84	-	612		0	29	660	19	-	708	1398
% Lights	-	90.0	100.0	100.0	-	97.4		-	100.0	100.0	90.0	-	97.6		100.0	100.0	94.8	100.0	-	95.8		-	96.7	98.4	100.0	-	98.3	97.2
Buses	0	0	0	0	-	0		0	0	0	0	-	0		0	0	1	0	-	1		0	0	0	0	-	0	1
% Buses	-	0.0	0.0	0.0	-	0.0		-	0.0	0.0	0.0	-	0.0		0.0	0.0	0.2	0.0	-	0.2		-	0.0	0.0	0.0	-	0.0	0.1
Single-Unit Trucks	0	1	0	0	-	1		0	0	0	1	-	1		0	0	12	0	-	12		0	1	4	0	-	5	19
% Single-Unit Trucks	-	10.0	0.0	0.0	-	2.6		-	0.0	0.0	10.0	-	2.4		0.0	0.0	2.3	0.0	-	1.9		-	3.3	0.6	0.0	-	0.7	1.3
Articulated Trucks	0	0	0	0	-	0		0	0	0	0	-	0		0	0	14	0	-	14		0	0	7	0	-	7	21
% Articulated Trucks	-	0.0	0.0	0.0	-	0.0		-	0.0	0.0	0.0	-	0.0		0.0	0.0	2.7	0.0	-	2.2		-	0.0	1.0	0.0	-	1.0	1.5
Bicycles on Road	0	0	0	0	-	0		0	0	0	0	-	0		0	0	0	0	-	0		0	0	0	0	-	0	0
% Bicycles on Road	-	0.0	0.0	0.0	-	0.0		-	0.0	0.0	0.0	-	0.0		0.0	0.0	0.0	0.0	-	0.0		-	0.0	0.0	0.0	-	0.0	0.0
Pedestrians	-	-	-	-	0	-		-	-	-	-	0	-		-	-	-	-	-	0		-	-	-	-	-	1	-
% Pedestrians	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	100.0	-



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Count Name: IL 83 with Ivanhoe Lane TMC
Site Code: 60018
Start Date: 10/05/2024
Page No: 1

Turning Movement Data

Start Time	Ivanhoe Lane Westbound					IL 83 Northbound					IL 83 Southbound				
	U-Turn	Left	Right	Peds	App. Total	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total
12:00 PM	0	0	3	0	3	0	141	0	0	141	0	1	130	0	131
12:15 PM	0	0	0	0	0	0	154	0	0	154	0	0	131	0	131
12:30 PM	0	0	2	0	2	0	122	0	0	122	0	4	140	0	144
12:45 PM	0	0	1	0	1	0	152	0	0	152	0	3	145	0	148
Hourly Total	0	0	6	0	6	0	569	0	0	569	0	8	546	0	554
1:00 PM	0	0	2	0	2	0	160	0	0	160	0	2	127	0	129
1:15 PM	0	1	0	0	1	0	159	0	0	159	0	1	119	0	120
1:30 PM	0	1	3	0	4	0	137	0	1	137	0	1	135	0	136
1:45 PM	0	1	3	0	4	0	149	0	0	149	0	4	134	0	138
Hourly Total	0	3	8	0	11	0	605	0	1	605	0	8	515	0	523
*** BREAK ***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4:00 PM	0	0	2	0	2	0	131	0	0	131	0	3	177	0	180
4:15 PM	0	0	5	0	5	0	167	0	0	167	0	2	188	0	190
4:30 PM	0	0	0	0	0	0	154	0	0	154	0	3	170	0	173
4:45 PM	0	0	4	0	4	0	158	0	0	158	0	0	170	0	170
Hourly Total	0	0	11	0	11	0	610	0	0	610	0	8	705	0	713
5:00 PM	0	0	9	0	9	0	168	2	0	170	0	1	196	0	197
5:15 PM	0	0	3	0	3	0	165	2	0	167	0	1	193	0	194
5:30 PM	0	0	4	0	4	0	186	0	0	186	0	3	174	0	177
5:45 PM	0	0	4	0	4	0	163	1	0	164	0	2	134	0	136
Hourly Total	0	0	20	0	20	0	682	5	0	687	0	7	697	0	704
Grand Total	0	3	45	0	48	0	2466	5	1	2471	0	31	2463	0	2494
Approach %	0.0	6.3	93.8	-	-	0.0	99.8	0.2	-	-	0.0	99.8	1.2	-	-
Total %	0.0	0.1	0.9	-	1.0	0.0	49.2	0.1	-	49.3	0.0	0.6	49.1	-	49.8
Lights	0	3	45	-	48	0	2391	3	-	2394	0	31	2418	-	2449
% Lights	-	100.0	100.0	-	100.0	-	97.0	60.0	-	96.9	-	100.0	98.2	-	98.2
Buses	0	0	0	-	0	0	3	0	-	3	0	0	4	-	4
% Buses	-	0.0	0.0	-	0.0	-	0.1	0.0	-	0.1	-	0.0	0.2	-	0.2
Single-Unit Trucks	0	0	0	-	0	0	41	1	-	42	0	0	18	-	18
% Single-Unit Trucks	-	0.0	0.0	-	0.0	-	1.7	20.0	-	1.7	-	0.0	0.7	-	0.7
Articulated Trucks	0	0	0	-	0	0	31	1	-	32	0	0	23	-	23
% Articulated Trucks	-	0.0	0.0	-	0.0	-	1.3	20.0	-	1.3	-	0.0	0.9	-	0.9
Bicycles on Road	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0
% Bicycles on Road	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0
Pedestrians	-	-	-	0	-	-	-	-	1	-	-	-	-	0	-
% Pedestrians	-	-	-	-	-	-	-	-	100.0	-	-	-	-	-	-



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Count Name: IL 83 with Ivanhoe Lane TMC
Site Code: 10/05/2024
Start Date: 10/05/2024
Page No: 2

Turning Movement Peak Hour Data (12:45 PM)

Start Time	Ivanhoe Lane Westbound					IL 83 Northbound					IL 83 Southbound				
	U-Turn	Left	Right	Peds	App. Total	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total
12:45 PM	0	0	1	0	1	0	152	0	0	152	0	3	145	0	148
1:00 PM	0	0	2	0	2	0	160	0	0	160	0	2	127	0	129
1:15 PM	0	1	0	0	1	0	159	0	0	159	0	1	119	0	120
1:30 PM	0	1	3	0	4	0	137	0	1	137	0	1	135	0	136
Total	0	2	6	0	8	0	608	0	1	608	0	7	526	0	533
Approach %	0.0	25.0	75.0	-	-	0.0	100.0	0.0	-	-	0.0	1.3	98.7	-	-
Total %	0.0	0.2	0.5	-	0.7	0.0	52.9	0.0	-	52.9	0.0	0.6	45.8	-	46.4
PHF	0.000	0.500	0.500	-	0.500	0.000	0.950	0.000	-	0.950	0.000	0.583	0.907	-	0.900
Lights	0	2	6	-	8	0	601	0	-	601	0	7	520	-	527
% Lights	-	100.0	100.0	-	100.0	-	98.8	-	-	98.8	-	100.0	98.9	-	98.9
Buses	0	0	0	-	0	0	0	0	-	0	0	0	1	-	1
% Buses	-	0.0	0.0	-	0.0	-	0.0	-	-	0.0	-	0.0	0.2	-	0.2
Single-Unit Trucks	0	0	0	-	0	0	6	0	-	6	0	0	4	-	4
% Single-Unit Trucks	-	0.0	0.0	-	0.0	-	1.0	-	-	1.0	-	0.0	0.8	-	0.8
Articulated Trucks	0	0	0	-	0	0	1	0	-	1	0	0	1	-	1
% Articulated Trucks	-	0.0	0.0	-	0.0	-	0.2	-	-	0.2	-	0.0	0.2	-	0.2
Bicycles on Road	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0
% Bicycles on Road	-	0.0	0.0	-	0.0	-	0.0	-	-	0.0	-	0.0	0.0	-	0.0
Pedestrians	-	-	-	0	-	-	-	-	1	-	-	-	-	0	-
% Pedestrians	-	-	-	-	-	-	-	-	100.0	-	-	-	-	-	-



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Count Name: IL 83 with Ivanhoe Lane TMC
Site Code: 10/05/2024
Start Date: 10/05/2024
Page No: 3

Turning Movement Peak Hour Data (4:45 PM)

Start Time	Ivanhoe Lane Westbound					IL 83 Northbound					IL 83 Southbound				
	U-Turn	Left	Right	Peds	App. Total	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total
4:45 PM	0	0	4	0	4	0	158	0	0	158	0	0	170	0	170
5:00 PM	0	0	9	0	9	0	168	2	0	170	0	1	196	0	197
5:15 PM	0	0	3	0	3	0	165	2	0	167	0	1	193	0	194
5:30 PM	0	0	4	0	4	0	186	0	0	186	0	3	174	0	177
Total	0	0	20	0	20	0	677	4	0	681	0	5	733	0	738
Approach %	0.0	0.0	100.0	-	-	0.0	98.4	0.6	-	-	0.0	0.7	99.3	-	-
Total %	0.0	0.0	1.4	-	1.4	0.0	47.0	0.3	-	47.3	0.0	0.3	50.9	-	51.3
PHF	0.000	0.000	0.556	-	0.556	0.000	0.910	0.500	-	0.915	0.000	0.417	0.935	-	0.937
Lights	0	0	20	-	20	0	648	2	-	650	0	5	720	-	725
% Lights	-	-	100.0	-	100.0	-	95.7	50.0	-	95.4	-	100.0	98.2	-	98.2
Buses	0	0	0	-	0	0	1	0	-	1	0	0	1	-	1
% Buses	-	-	0.0	-	0.0	-	0.1	0.0	-	0.1	-	0.0	0.1	-	0.1
Single-Unit Trucks	0	0	0	-	0	0	12	1	-	13	0	0	4	-	4
% Single-Unit Trucks	-	-	0.0	-	0.0	-	1.8	25.0	-	1.9	-	0.0	0.5	-	0.5
Articulated Trucks	0	0	0	-	0	0	16	1	-	17	0	0	8	-	8
% Articulated Trucks	-	-	0.0	-	0.0	-	2.4	25.0	-	2.5	-	0.0	1.1	-	1.1
Bicycles on Road	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0
% Bicycles on Road	-	-	0.0	-	0.0	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0
Pedestrians	-	-	-	0	-	-	-	-	0	-	-	-	-	0	-
% Pedestrians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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Count Name: IL 83 with Access Drive TMC
Site Code: 60018
Start Date: 10/05/2024
Page No: 1

Turning Movement Data

Start Time	Eastbound Approach					IL 83 Northbound					IL 83 Southbound				
	U-Turn	Left	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Thru	Right	Peds	Int. Total
12:00 PM	0	23	11	0	34	0	7	118	0	125	0	107	16	0	282
12:15 PM	0	25	13	0	38	0	10	138	0	148	0	100	28	0	314
12:30 PM	0	13	14	0	27	0	6	100	0	106	0	116	22	0	271
12:45 PM	0	23	20	0	43	0	6	141	0	147	0	129	26	0	345
Hourly Total	0	84	58	0	142	0	29	497	0	526	0	452	92	0	1212
1:00 PM	0	24	11	0	35	0	8	129	0	137	0	95	23	0	290
1:15 PM	0	24	16	0	40	0	7	135	0	142	0	101	19	0	302
1:30 PM	0	28	19	0	47	0	4	113	0	117	0	113	18	0	295
1:45 PM	0	24	12	0	36	0	7	109	0	116	0	115	26	0	293
Hourly Total	0	100	58	0	158	0	26	486	0	512	0	424	86	0	1180
*** BREAK ***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4:00 PM	0	14	6	0	20	0	4	121	0	125	0	164	24	0	333
4:15 PM	0	17	10	0	27	0	10	148	0	158	0	171	13	0	369
4:30 PM	0	17	5	0	22	0	2	136	0	138	0	141	22	0	323
4:45 PM	0	14	12	0	26	0	4	145	0	149	0	156	21	0	352
Hourly Total	0	62	33	0	95	0	20	550	0	570	0	632	80	0	1377
5:00 PM	0	13	18	0	31	0	9	156	0	165	0	176	21	0	393
5:15 PM	0	22	18	0	40	0	7	146	0	153	0	167	24	0	384
5:30 PM	0	19	12	0	31	0	4	166	0	170	0	156	14	0	371
5:45 PM	0	16	15	0	31	0	4	149	0	153	0	117	16	0	317
Hourly Total	0	70	63	0	133	0	24	617	0	641	0	616	75	0	1465
Grand Total	0	316	212	0	528	0	99	2150	0	2249	0	2124	333	0	5234
Approach %	0.0	59.8	40.2	-	-	0.0	4.4	95.6	-	-	0.0	86.4	13.6	-	-
Total %	0.0	6.0	4.1	-	10.1	0.0	1.9	41.1	-	43.0	0.0	40.6	6.4	-	46.9
Lights	0	314	210	-	524	0	98	2069	-	2167	0	2082	332	-	5105
% Lights	-	99.4	99.1	-	99.2	-	99.0	96.2	-	96.4	-	98.0	99.7	-	97.5
Buses	0	1	0	-	1	0	0	2	-	2	0	4	0	-	7
% Buses	-	0.3	0.0	-	0.2	-	0.0	0.1	-	0.1	-	0.2	0.0	-	0.1
Single-Unit Trucks	0	1	2	-	3	0	1	50	-	51	0	19	0	-	73
% Single-Unit Trucks	-	0.3	0.9	-	0.6	-	1.0	2.3	-	2.3	-	0.9	0.0	-	1.4
Articulated Trucks	0	0	0	-	0	0	0	29	-	29	0	19	1	-	49
% Articulated Trucks	-	0.0	0.0	-	0.0	-	0.0	1.3	-	1.3	-	0.9	0.3	-	0.9
Bicycles on Road	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0
% Bicycles on Road	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0
Pedestrians	-	-	-	0	-	-	-	-	0	-	-	-	-	0	-
% Pedestrians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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Count Name: IL 83 with Access Drive TMC
Site Code: 10/05/2024
Start Date: 10/05/2024
Page No: 2

Turning Movement Peak Hour Data (12:45 PM)

Start Time	Eastbound Approach					IL 83 Northbound					IL 83 Southbound				
	U-Turn	Left	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Thru	Right	Peds	Int. Total
12:45 PM	0	23	20	0	43	0	6	141	0	147	0	129	26	0	345
1:00 PM	0	24	11	0	35	0	8	129	0	137	0	95	23	0	290
1:15 PM	0	24	16	0	40	0	7	135	0	142	0	101	19	0	302
1:30 PM	0	28	19	0	47	0	4	113	0	117	0	113	18	0	295
Total	0	99	66	0	165	0	25	518	0	543	0	438	86	0	1232
Approach %	0.0	60.0	40.0	-	-	0.0	4.6	95.4	-	-	0.0	83.6	16.4	-	-
Total %	0.0	8.0	5.4	-	13.4	0.0	2.0	42.0	-	44.1	0.0	35.6	7.0	-	42.5
PHF	0.000	0.884	0.825	-	0.878	0.000	0.781	0.918	-	0.923	0.000	0.849	0.827	-	0.893
% Lights	0	99	65	-	164	0	25	510	-	535	0	433	86	-	1218
% Buses	-	100.0	98.5	-	99.4	-	100.0	98.5	-	98.5	-	98.9	100.0	-	98.9
% Single-Unit Trucks	0	0	0	-	0	0	0	0	-	0	0	1	0	-	1
% Articulated Trucks	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	-	0.2	0.0	-	0.1
Bicycles on Road	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0
% Bicycles on Road	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0
Pedestrians	-	-	-	0	-	-	-	-	0	-	-	-	-	0	-
% Pedestrians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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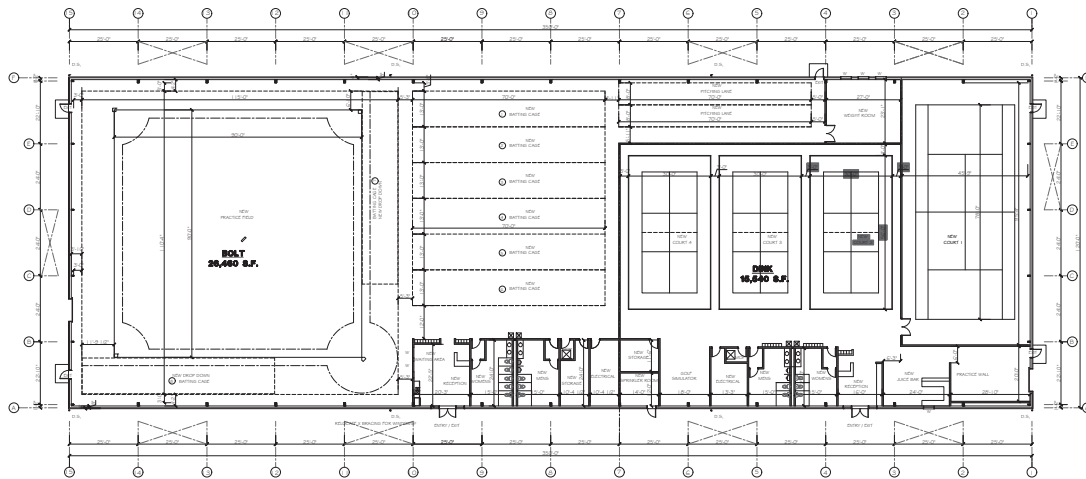
Count Name: IL 83 with Access Drive TMC
Site Code: 10/05/2024
Start Date: 10/05/2024
Page No: 3

Turning Movement Peak Hour Data (4:45 PM)

Start Time	Eastbound Approach					IL 83 Northbound					IL 83 Southbound				
	U-Turn	Left	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Thru	Right	Peds	Int. Total
4:45 PM	0	14	12	0	26	0	4	145	0	149	0	156	21	0	352
5:00 PM	0	13	18	0	31	0	9	156	0	165	0	176	21	0	393
5:15 PM	0	22	18	0	40	0	7	146	0	153	0	167	24	0	384
5:30 PM	0	19	12	0	31	0	4	166	0	170	0	156	14	0	371
Total	0	68	60	0	128	0	24	613	0	637	0	655	80	0	1500
Approach %	0.0	53.1	46.9	-	-	0.0	3.8	96.2	-	-	0.0	89.1	10.9	-	-
Total %	0.0	4.5	4.0	-	8.5	0.0	1.6	40.9	-	42.5	0.0	43.7	5.3	-	49.0
PHF	0.000	0.773	0.833	-	0.800	0.000	0.667	0.923	-	0.937	0.000	0.930	0.833	-	0.954
Lights	0	67	60	-	127	0	24	579	-	603	0	641	80	-	1451
% Lights	-	98.5	100.0	-	99.2	-	100.0	94.5	-	94.7	-	97.9	100.0	-	96.7
Buses	0	0	0	-	0	0	0	1	-	1	0	1	0	-	2
% Buses	-	0.0	0.0	-	0.0	-	0.0	0.2	-	0.2	-	0.2	0.0	-	0.1
Single-Unit Trucks	0	1	0	-	1	0	0	15	-	15	0	6	0	-	22
% Single-Unit Trucks	-	1.5	0.0	-	0.8	-	0.0	2.4	-	2.4	-	0.9	0.0	-	1.5
Articulated Trucks	0	0	0	-	0	0	0	18	-	18	0	7	0	-	25
% Articulated Trucks	-	0.0	0.0	-	0.0	-	0.0	2.9	-	2.8	-	1.1	0.0	-	1.7
Bicycles on Road	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0
% Bicycles on Road	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0
Pedestrians	-	-	-	0	-	-	-	-	0	-	-	-	-	0	-
% Pedestrians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Site Plan and Floor Plan

**A NEW
PICKLE BALL AND
BASEBALL TRAINING FACILITY
MUNDELEIN, ILLINOIS**



FLOOR PLAN N
1/8" = 1'-0"
42,000 S.F. GROSS AREA

250' MAX TRAVEL DISTANCE WITH SPRINKLER SYSTEM			
ILLINOIS PLUMBING CODE			
OCCUPANT LOAD FOR EXERCISE ROOMS = 1 PER 50 S.F. PER 2018 IBC / I.L. PLUMB CODE SIMILAR.			
PICKLE BALL FACILITY		BATTING CAGE FACILITY	
15,300 S.F.		26,000 S.F.	
300 OCCUPANTS		520 OCCUPANTS	
1/3M / 1/3W		2/20M / 2/20W	
REQUIRED FIXTURES			
MEN WOMEN		MEN WOMEN	
2T	4T	3T	5T
2U		3U	
1 LAV	1 LAV	2 LAV	2 LAV

PSENA ARCHITECTS INC. 1000 N. RIVER ST. SUITE 100 MUNDEN, ILLINOIS 60052 (815) 461-1111 WWW.PSENAARCHITECTS.COM	SHEET NO. P-1

CMAP 2050 Projections Letter



September 24, 2024

Ryan May
Project Coordinator
Kenig, Lindgren, O'Hara and Aboona, Inc.
9575 West Higgins Road
Suite 400
Rosemont, IL 60018

Subject: IL 60 and IL 83
IDOT

Dear Ms. May:

In response to a request made on your behalf and dated September 23, 2024, we have developed year 2050 average daily traffic (ADT) projections for the subject location.

ROAD SEGMENT	Current ADT (2023)	No-Build Year 2050 ADT	Build Ivanhoe Area Sts 2050 ADT
IL 60 north of IL 83	17,400	23,200	19,500
IL 60 south of IL 83	21,000	23,700	21,900
IL 83 east of IL 60	12,200	16,500	15,900
IL 83 west of IL 60	20,900	28,300	25,800

Traffic projections are developed using existing ADT data provided in the request letter and the results from the June 2024 CMAP Travel Demand Analysis. The regional travel model uses CMAP 2050 socioeconomic projections and assumes the implementation of the ON TO 2050 Comprehensive Regional Plan for the Northeastern Illinois area. The provision of this data in support of your request does not constitute a CMAP endorsement of the proposed development or any subsequent developments.

If you have any questions, please call me at (312) 386-8806 or email me at jrodriguez@cmap.illinois.gov

Jose Rodriguez, PTP, AICP
Senior Planner, Research & Analysis

cc: Rios (IDOT)
\\2024_TrafficForecasts\Mundelein\la-33-24\la-33-24.docx

Level of Service Criteria

LEVEL OF SERVICE CRITERIA

Signalized Intersections		
Level of Service	Interpretation	Average Control Delay (seconds per vehicle)
A	Favorable progression. Most vehicles arrive during the green indication and travel through the intersection without stopping.	≤ 10
B	Good progression, with more vehicles stopping than for Level of Service A.	$> 10 - 20$
C	Individual cycle failures (i.e., one or more queued vehicles are not able to depart as a result of insufficient capacity during the cycle) may begin to appear. Number of vehicles stopping is significant, although many vehicles still pass through the intersection without stopping.	$> 20 - 35$
D	The volume-to-capacity ratio is high and either progression is ineffective or the cycle length is too long. Many vehicles stop and individual cycle failures are noticeable.	$> 35 - 55$
E	Progression is unfavorable. The volume-to-capacity ratio is high and the cycle length is long. Individual cycle failures are frequent.	$> 55 - 80$
F	The volume-to-capacity ratio is very high, progression is very poor, and the cycle length is long. Most cycles fail to clear the queue.	> 80
Unsignalized Intersections		
Level of Service		Average Total Delay (sec/veh)
A		0 - 10
B		$> 10 - 15$
C		$> 15 - 25$
D		$> 25 - 35$
E		$> 35 - 50$
F		> 50
Source: <i>Highway Capacity Manual</i> , 6 th Edition.		

Capacity Analysis Summary Sheets
Existing Weekday Evening Peak Hour

HCM 6th TWSC
1: IL 83 & Fieldcrest Drive

12/06/2024

Intersection												
Int Delay, s/veh	1.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕		↗	↑	↗	↗	↑	↗
Traffic Vol, veh/h	10	13	16	29	2	10	31	582	84	30	693	19
Future Vol, veh/h	10	13	16	29	2	10	31	582	84	30	693	19
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	235	-	200	185	-	50
Veh in Median Storage, #	-	1	-	-	1	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	97	97	97	97	97	97	97	97	97	97	97	97
Heavy Vehicles, %	10	0	0	0	0	10	0	5	0	3	2	0
Mvmt Flow	10	13	16	30	2	10	32	600	87	31	714	20

Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	1490	1527	714	1465	1460	600	734	0	0	687	0	0
Stage 1	776	776	-	664	664	-	-	-	-	-	-	-
Stage 2	714	751	-	801	796	-	-	-	-	-	-	-
Critical Hdwy	7.2	6.5	6.2	7.1	6.5	6.3	4.1	-	-	4.13	-	-
Critical Hdwy Stg 1	6.2	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.2	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Follow-up Hdwy	3.59	4	3.3	3.5	4	3.39	2.2	-	-	2.227	-	-
Pot Cap-1 Maneuver	98	119	435	107	130	486	880	-	-	902	-	-
Stage 1	378	410	-	453	461	-	-	-	-	-	-	-
Stage 2	410	421	-	381	402	-	-	-	-	-	-	-
Platoon blocked, %								-	-	-	-	-
Mov Cap-1 Maneuver	90	111	435	93	121	486	880	-	-	902	-	-
Mov Cap-2 Maneuver	205	226	-	206	235	-	-	-	-	-	-	-
Stage 1	364	396	-	437	444	-	-	-	-	-	-	-
Stage 2	385	406	-	342	388	-	-	-	-	-	-	-

Approach	EB		WB		NB		SB	
HCM Control Delay, s	20.5		23.1		0.4		0.4	
HCM LOS	C		C					

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1WBLn1	SBL	SBT	SBR
Capacity (veh/h)	880	-	-	273 241	902	-	-
HCM Lane V/C Ratio	0.036	-	-	0.147 0.175	0.034	-	-
HCM Control Delay (s)	9.2	-	-	20.5 23.1	9.1	-	-
HCM Lane LOS	A	-	-	C C	A	-	-
HCM 95th %tile Q(veh)	0.1	-	-	0.5 0.6	0.1	-	-

Intersection						
Int Delay, s/veh	0.2					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	0	20	677	4	5	733
Future Vol, veh/h	0	20	677	4	5	733
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	1	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	96	96	96	96	96	96
Heavy Vehicles, %	0	0	4	50	0	2
Mvmt Flow	0	21	705	4	5	764
Major/Minor	Minor1	Major1		Major2		
Conflicting Flow All	1481	707	0	0	709	0
Stage 1	707	-	-	-	-	-
Stage 2	774	-	-	-	-	-
Critical Hdwy	6.4	6.2	-	-	4.1	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	139	439	-	-	899	-
Stage 1	493	-	-	-	-	-
Stage 2	458	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	138	439	-	-	899	-
Mov Cap-2 Maneuver	278	-	-	-	-	-
Stage 1	493	-	-	-	-	-
Stage 2	453	-	-	-	-	-
Approach	WB	NB		SB		
HCM Control Delay, s	13.6	0		0.1		
HCM LOS	B					
Minor Lane/Major Mvmt	NBT	NBRWBLn1		SBL	SBT	
Capacity (veh/h)	-	- 439		899	-	
HCM Lane V/C Ratio	-	- 0.047		0.006	-	
HCM Control Delay (s)	-	- 13.6		9	0	
HCM Lane LOS	-	- B		A	A	
HCM 95th %tile Q(veh)	-	- 0.1		0	-	

HCM 6th TWSC 3: IL 83 & Mundelein Crossing Access Drive

12/06/2024

Intersection						
Int Delay, s/veh	1.8					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	68	60	24	613	653	80
Future Vol, veh/h	68	60	24	613	653	80
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	105	-	-	-
Veh in Median Storage, #	1	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	1	0	0	6	2	0
Mvmt Flow	72	63	25	645	687	84
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1424	729	771	0	-	0
Stage 1	729	-	-	-	-	-
Stage 2	695	-	-	-	-	-
Critical Hdwy	6.41	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.41	-	-	-	-	-
Critical Hdwy Stg 2	5.41	-	-	-	-	-
Follow-up Hdwy	3.509	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	150	426	853	-	-	-
Stage 1	479	-	-	-	-	-
Stage 2	497	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	146	426	853	-	-	-
Mov Cap-2 Maneuver	286	-	-	-	-	-
Stage 1	465	-	-	-	-	-
Stage 2	497	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	18.5	0.4		0		
HCM LOS	C					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	853	-	286	426	-	-
HCM Lane V/C Ratio	0.03	-	0.25	0.148	-	-
HCM Control Delay (s)	9.3	-	21.7	14.9	-	-
HCM Lane LOS	A	-	C	B	-	-
HCM 95th %tile Q(veh)	0.1	-	1	0.5	-	-

Capacity Analysis Summary Sheets
Existing Saturday Midday Peak Hour

Intersection												
Int Delay, s/veh	1.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	16	1	18	42	2	18	13	548	58	13	474	14
Future Vol, veh/h	16	1	18	42	2	18	13	548	58	13	474	14
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	235	-	200	185	-	50
Veh in Median Storage, #	-	1	-	-	1	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	93	93	93	93	93	93	93	93	93	93	93	93
Heavy Vehicles, %	0	0	0	0	0	0	0	1	0	8	1	7
Mvmt Flow	17	1	19	45	2	19	14	589	62	14	510	15
Major/Minor	Minor2		Minor1			Major1			Major2			
Conflicting Flow All	1197	1217	510	1173	1170	589	525	0	0	651	0	0
Stage 1	538	538	-	617	617	-	-	-	-	-	-	-
Stage 2	659	679	-	556	553	-	-	-	-	-	-	-
Critical Hdwy	7.1	6.5	6.2	7.1	6.5	6.2	4.1	-	-	4.18	-	-
Critical Hdwy Stg 1	6.1	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.1	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Follow-up Hdwy	3.5	4	3.3	3.5	4	3.3	2.2	-	-	2.272	-	-
Pot Cap-1 Maneuver	164	182	567	171	195	512	1052	-	-	907	-	-
Stage 1	531	526	-	481	484	-	-	-	-	-	-	-
Stage 2	456	454	-	519	518	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	154	177	567	161	190	512	1052	-	-	907	-	-
Mov Cap-2 Maneuver	281	295	-	291	309	-	-	-	-	-	-	-
Stage 1	524	518	-	475	478	-	-	-	-	-	-	-
Stage 2	431	448	-	493	510	-	-	-	-	-	-	-
Approach	EB		WB			NB			SB			
HCM Control Delay, s	15.5		18.5			0.2			0.2			
HCM LOS	C		C									
Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1WBLn1	SBL	SBT	SBR					
Capacity (veh/h)	1052	-	-	380	333	907	-	-				
HCM Lane V/C Ratio	0.013	-	-	0.099	0.2	0.015	-	-				
HCM Control Delay (s)	8.5	-	-	15.5	18.5	9	-	-				
HCM Lane LOS	A	-	-	C	C	A	-	-				
HCM 95th %tile Q(veh)	0	-	-	0.3	0.7	0	-	-				

Intersection						
Int Delay, s/veh	0.1					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	2	6	613	0	7	527
Future Vol, veh/h	2	6	613	0	7	527
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	1	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	0	0	1	0	0	1
Mvmt Flow	2	6	645	0	7	555
Major/Minor	Minor1	Major1		Major2		
Conflicting Flow All	1214	645	0	0	645	0
Stage 1	645	-	-	-	-	-
Stage 2	569	-	-	-	-	-
Critical Hdwy	6.4	6.2	-	-	4.1	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	202	476	-	-	950	-
Stage 1	526	-	-	-	-	-
Stage 2	570	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	200	476	-	-	950	-
Mov Cap-2 Maneuver	340	-	-	-	-	-
Stage 1	526	-	-	-	-	-
Stage 2	564	-	-	-	-	-
Approach	WB	NB		SB		
HCM Control Delay, s	13.5	0		0.1		
HCM LOS	B					
Minor Lane/Major Mvmt	NBT	NBRWBLn1		SBL	SBT	
Capacity (veh/h)	-	-		433	950	
HCM Lane V/C Ratio	-	-		0.019	0.008	
HCM Control Delay (s)	-	-		13.5	8.8	
HCM Lane LOS	-	-		B	A	
HCM 95th %tile Q(veh)	-	-		0.1	0	

HCM 6th TWSC
3: IL 83 & Mundelein Crossing Access Drive

12/06/2024

Intersection						
Int Delay, s/veh	2.5					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	99	66	25	514	443	86
Future Vol, veh/h	99	66	25	514	443	86
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	105	-	-	-
Veh in Median Storage, #	1	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	89	89	89	89	89	89
Heavy Vehicles, %	0	2	0	2	1	0
Mvmt Flow	111	74	28	578	498	97
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1181	547	595	0	-	0
Stage 1	547	-	-	-	-	-
Stage 2	634	-	-	-	-	-
Critical Hdwy	6.4	6.22	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.318	2.2	-	-	-
Pot Cap-1 Maneuver	212	537	991	-	-	-
Stage 1	584	-	-	-	-	-
Stage 2	532	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	206	537	991	-	-	-
Mov Cap-2 Maneuver	345	-	-	-	-	-
Stage 1	568	-	-	-	-	-
Stage 2	532	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	17.3	0.4		0		
HCM LOS	C					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	991	-	345	537	-	-
HCM Lane V/C Ratio	0.028	-	0.322	0.138	-	-
HCM Control Delay (s)	8.7	-	20.3	12.8	-	-
HCM Lane LOS	A	-	C	B	-	-
HCM 95th %tile Q(veh)	0.1	-	1.4	0.5	-	-

Capacity Analysis Summary Sheets
Year 2030 No-Build Weekday Evening Peak Hour

HCM 6th TWSC
1: IL 83 & Fieldcrest Drive

12/06/2024

Intersection												
Int Delay, s/veh	1.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕		↗	↖	↗	↖	↖	↗
Traffic Vol, veh/h	10	13	16	29	2	10	31	629	84	30	744	19
Future Vol, veh/h	10	13	16	29	2	10	31	629	84	30	744	19
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	235	-	200	185	-	50
Veh in Median Storage, #	-	1	-	-	1	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	97	97	97	97	97	97	97	97	97	97	97	97
Heavy Vehicles, %	10	0	0	0	0	10	0	5	0	3	2	0
Mvmt Flow	10	13	16	30	2	10	32	648	87	31	767	20

Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	1591	1628	767	1566	1561	648	787	0	0	735	0	0
Stage 1	829	829	-	712	712	-	-	-	-	-	-	-
Stage 2	762	799	-	854	849	-	-	-	-	-	-	-
Critical Hdwy	7.2	6.5	6.2	7.1	6.5	6.3	4.1	-	-	4.13	-	-
Critical Hdwy Stg 1	6.2	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.2	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Follow-up Hdwy	3.59	4	3.3	3.5	4	3.39	2.2	-	-	2.227	-	-
Pot Cap-1 Maneuver	83	103	405	91	113	456	841	-	-	866	-	-
Stage 1	353	388	-	427	439	-	-	-	-	-	-	-
Stage 2	385	401	-	356	380	-	-	-	-	-	-	-
Platoon blocked, %								-	-	-	-	-
Mov Cap-1 Maneuver	76	95	405	78	105	456	841	-	-	866	-	-
Mov Cap-2 Maneuver	187	210	-	188	217	-	-	-	-	-	-	-
Stage 1	340	374	-	411	422	-	-	-	-	-	-	-
Stage 2	360	386	-	317	366	-	-	-	-	-	-	-

Approach	EB	WB	NB	SB
HCM Control Delay, s	22	25.1	0.4	0.4
HCM LOS	C	D		

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1WBLn1	SBL	SBT	SBR
Capacity (veh/h)	841	-	-	252 221	866	-	-
HCM Lane V/C Ratio	0.038	-	-	0.16 0.191	0.036	-	-
HCM Control Delay (s)	9.4	-	-	22 25.1	9.3	-	-
HCM Lane LOS	A	-	-	C D	A	-	-
HCM 95th %tile Q(veh)	0.1	-	-	0.6 0.7	0.1	-	-

Intersection						
Int Delay, s/veh	0.2					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	0	20	724	4	5	784
Future Vol, veh/h	0	20	724	4	5	784
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	1	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	96	96	96	96	96	96
Heavy Vehicles, %	0	0	4	50	0	2
Mvmt Flow	0	21	754	4	5	817
Major/Minor	Minor1	Major1	Major2			
Conflicting Flow All	1583	756	0	0	758	0
Stage 1	756	-	-	-	-	-
Stage 2	827	-	-	-	-	-
Critical Hdwy	6.4	6.2	-	-	4.1	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	121	411	-	-	862	-
Stage 1	467	-	-	-	-	-
Stage 2	433	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	120	411	-	-	862	-
Mov Cap-2 Maneuver	258	-	-	-	-	-
Stage 1	467	-	-	-	-	-
Stage 2	428	-	-	-	-	-
Approach	WB	NB		SB		
HCM Control Delay, s	14.2	0		0.1		
HCM LOS	B					
Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT		
Capacity (veh/h)	-	-	411	862	-	
HCM Lane V/C Ratio	-	-	0.051	0.006	-	
HCM Control Delay (s)	-	-	14.2	9.2	0	
HCM Lane LOS	-	-	B	A	A	
HCM 95th %tile Q(veh)	-	-	0.2	0	-	

HCM 6th TWSC 3: IL 83 & Mundelein Crossing Access Drive

12/06/2024

Intersection						
Int Delay, s/veh	1.7					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	68	60	24	660	704	80
Future Vol, veh/h	68	60	24	660	704	80
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	105	-	-	-
Veh in Median Storage, #	1	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	1	0	0	6	2	0
Mvmt Flow	72	63	25	695	741	84
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1528	783	825	0	-	0
Stage 1	783	-	-	-	-	-
Stage 2	745	-	-	-	-	-
Critical Hdwy	6.41	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.41	-	-	-	-	-
Critical Hdwy Stg 2	5.41	-	-	-	-	-
Follow-up Hdwy	3.509	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	130	397	814	-	-	-
Stage 1	452	-	-	-	-	-
Stage 2	471	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	126	397	814	-	-	-
Mov Cap-2 Maneuver	265	-	-	-	-	-
Stage 1	438	-	-	-	-	-
Stage 2	471	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	19.9	0.3		0		
HCM LOS	C					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	814	-	265	397	-	-
HCM Lane V/C Ratio	0.031	-	0.27	0.159	-	-
HCM Control Delay (s)	9.6	-	23.5	15.8	-	-
HCM Lane LOS	A	-	C	C	-	-
HCM 95th %tile Q(veh)	0.1	-	1.1	0.6	-	-

Capacity Analysis Summary Sheets
Year 2030 No-Build Saturday Midday Peak Hour

HCM 6th TWSC
1: IL 83 & Fieldcrest Drive

12/06/2024

Intersection												
Int Delay, s/veh	1.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔			↔		↗	↗	↗	↗	↗	↗
Traffic Vol, veh/h	16	1	18	42	2	18	13	586	58	13	507	14
Future Vol, veh/h	16	1	18	42	2	18	13	586	58	13	507	14
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	235	-	200	185	-	50
Veh in Median Storage, #	-	1	-	-	1	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	93	93	93	93	93	93	93	93	93	93	93	93
Heavy Vehicles, %	0	0	0	0	0	0	0	1	0	8	1	7
Mvmt Flow	17	1	19	45	2	19	14	630	62	14	545	15

Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	1273	1293	545	1249	1246	630	560	0	0	692	0	0
Stage 1	573	573	-	658	658	-	-	-	-	-	-	-
Stage 2	700	720	-	591	588	-	-	-	-	-	-	-
Critical Hdwy	7.1	6.5	6.2	7.1	6.5	6.2	4.1	-	-	4.18	-	-
Critical Hdwy Stg 1	6.1	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.1	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Follow-up Hdwy	3.5	4	3.3	3.5	4	3.3	2.2	-	-	2.272	-	-
Pot Cap-1 Maneuver	146	164	542	151	175	485	1021	-	-	876	-	-
Stage 1	508	507	-	457	464	-	-	-	-	-	-	-
Stage 2	433	435	-	497	499	-	-	-	-	-	-	-
Platoon blocked, %								-	-	-	-	-
Mov Cap-1 Maneuver	136	159	542	142	170	485	1021	-	-	876	-	-
Mov Cap-2 Maneuver	262	278	-	272	291	-	-	-	-	-	-	-
Stage 1	501	499	-	451	458	-	-	-	-	-	-	-
Stage 2	408	429	-	471	491	-	-	-	-	-	-	-

Approach	EB		WB		NB		SB	
HCM Control Delay, s	16.2		19.6		0.2		0.2	
HCM LOS	C		C					

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1WBLn1	SBL	SBT	SBR
Capacity (veh/h)	1021	-	-	358 313	876	-	-
HCM Lane V/C Ratio	0.014	-	-	0.105 0.213	0.016	-	-
HCM Control Delay (s)	8.6	-	-	16.2 19.6	9.2	-	-
HCM Lane LOS	A	-	-	C C	A	-	-
HCM 95th %tile Q(veh)	0	-	-	0.3 0.8	0	-	-

Intersection						
Int Delay, s/veh	0.1					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	2	6	651	0	7	560
Future Vol, veh/h	2	6	651	0	7	560
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	1	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	0	0	1	0	0	1
Mvmt Flow	2	6	685	0	7	589
Major/Minor	Minor1	Major1		Major2		
Conflicting Flow All	1288	685	0	0	685	0
Stage 1	685	-	-	-	-	-
Stage 2	603	-	-	-	-	-
Critical Hdwy	6.4	6.2	-	-	4.1	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	183	452	-	-	918	-
Stage 1	504	-	-	-	-	-
Stage 2	550	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	181	452	-	-	918	-
Mov Cap-2 Maneuver	321	-	-	-	-	-
Stage 1	504	-	-	-	-	-
Stage 2	544	-	-	-	-	-
Approach	WB	NB		SB		
HCM Control Delay, s	14	0		0.1		
HCM LOS	B					
Minor Lane/Major Mvmt	NBT	NBRWBLn1		SBL	SBT	
Capacity (veh/h)	-	- 410		918	-	
HCM Lane V/C Ratio	-	- 0.021		0.008	-	
HCM Control Delay (s)	-	- 14		9	0	
HCM Lane LOS	-	- B		A	A	
HCM 95th %tile Q(veh)	-	- 0.1		0	-	

HCM 6th TWSC 3: IL 83 & Mundelein Crossing Access Drive

12/06/2024

Intersection						
Int Delay, s/veh	2.5					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	99	66	25	552	476	86
Future Vol, veh/h	99	66	25	552	476	86
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	105	-	-	-
Veh in Median Storage, #	1	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	89	89	89	89	89	89
Heavy Vehicles, %	0	2	0	2	1	0
Mvmt Flow	111	74	28	620	535	97
Major/Minor	Minor2	Major1	Major2			
Conflicting Flow All	1260	584	632	0	-	0
Stage 1	584	-	-	-	-	-
Stage 2	676	-	-	-	-	-
Critical Hdwy	6.4	6.22	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.318	2.2	-	-	-
Pot Cap-1 Maneuver	190	512	960	-	-	-
Stage 1	561	-	-	-	-	-
Stage 2	509	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	184	512	960	-	-	-
Mov Cap-2 Maneuver	324	-	-	-	-	-
Stage 1	545	-	-	-	-	-
Stage 2	509	-	-	-	-	-
Approach	EB	NB	SB			
HCM Control Delay, s	18.4	0.4	0			
HCM LOS	C					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	960	-	324	512	-	-
HCM Lane V/C Ratio	0.029	-	0.343	0.145	-	-
HCM Control Delay (s)	8.9	-	21.8	13.2	-	-
HCM Lane LOS	A	-	C	B	-	-
HCM 95th %tile Q(veh)	0.1	-	1.5	0.5	-	-

Capacity Analysis Summary Sheets
Year 2030 Total Projected Weekday Evening Peak Hour

HCM 6th TWSC
1: IL 83 & Fieldcrest Drive

12/11/2024

Intersection												
Int Delay, s/veh	1.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕		↗	↖	↗	↖	↖	↗
Traffic Vol, veh/h	10	13	16	29	2	10	31	644	84	30	759	19
Future Vol, veh/h	10	13	16	29	2	10	31	644	84	30	759	19
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	235	-	200	185	-	50
Veh in Median Storage, #	-	1	-	-	1	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	97	97	97	97	97	97	97	97	97	97	97	97
Heavy Vehicles, %	10	0	0	0	0	10	0	5	0	3	2	0
Mvmt Flow	10	13	16	30	2	10	32	664	87	31	782	20

Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	1622	1659	782	1597	1592	664	802	0	0	751	0	0
Stage 1	844	844	-	728	728	-	-	-	-	-	-	-
Stage 2	778	815	-	869	864	-	-	-	-	-	-	-
Critical Hdwy	7.2	6.5	6.2	7.1	6.5	6.3	4.1	-	-	4.13	-	-
Critical Hdwy Stg 1	6.2	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.2	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Follow-up Hdwy	3.59	4	3.3	3.5	4	3.39	2.2	-	-	2.227	-	-
Pot Cap-1 Maneuver	79	99	397	87	108	447	830	-	-	854	-	-
Stage 1	347	382	-	418	432	-	-	-	-	-	-	-
Stage 2	378	394	-	349	374	-	-	-	-	-	-	-
Platoon blocked, %								-	-	-	-	-
Mov Cap-1 Maneuver	72	92	397	75	100	447	830	-	-	854	-	-
Mov Cap-2 Maneuver	182	205	-	183	212	-	-	-	-	-	-	-
Stage 1	333	368	-	402	415	-	-	-	-	-	-	-
Stage 2	353	379	-	311	361	-	-	-	-	-	-	-

Approach	EB		WB		NB		SB	
HCM Control Delay, s	22.5		25.8		0.4		0.3	
HCM LOS	C		D					

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1WBLn1	SBL	SBT	SBR
Capacity (veh/h)	830	-	-	246	215	854	-
HCM Lane V/C Ratio	0.039	-	-	0.163	0.197	0.036	-
HCM Control Delay (s)	9.5	-	-	22.5	25.8	9.4	-
HCM Lane LOS	A	-	-	C	D	A	-
HCM 95th %tile Q(veh)	0.1	-	-	0.6	0.7	0.1	-

HCM 6th TWSC
2: IL 83 & Ivanhoe Lane

12/11/2024

Intersection						
Int Delay, s/veh	0.2					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	0	20	739	4	5	799
Future Vol, veh/h	0	20	739	4	5	799
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	1	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	96	96	96	96	96	96
Heavy Vehicles, %	0	0	4	50	0	2
Mvmt Flow	0	21	770	4	5	832

Major/Minor	Minor1	Major1	Major2		
Conflicting Flow All	1614	772	0	0	774
Stage 1	772	-	-	-	-
Stage 2	842	-	-	-	-
Critical Hdwy	6.4	6.2	-	-	4.1
Critical Hdwy Stg 1	5.4	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2
Pot Cap-1 Maneuver	116	403	-	-	851
Stage 1	459	-	-	-	-
Stage 2	426	-	-	-	-
Platoon blocked, %			-	-	-
Mov Cap-1 Maneuver	115	403	-	-	851
Mov Cap-2 Maneuver	253	-	-	-	-
Stage 1	459	-	-	-	-
Stage 2	421	-	-	-	-

Approach	WB	NB	SB
HCM Control Delay, s	14.4	0	0.1
HCM LOS	B		

Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT
Capacity (veh/h)	-	-	403	851
HCM Lane V/C Ratio	-	-	0.052	0.006
HCM Control Delay (s)	-	-	14.4	9.3
HCM Lane LOS	-	-	B	A
HCM 95th %tile Q(veh)	-	-	0.2	0

HCM 6th TWSC 3: IL 83 & Mundelein Crossing Access Drive

12/11/2024

Intersection						
Int Delay, s/veh	1.7					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	68	60	24	675	719	80
Future Vol, veh/h	68	60	24	675	719	80
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	105	-	-	-
Veh in Median Storage, #	1	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	1	0	0	6	2	0
Mvmt Flow	72	63	25	711	757	84
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1560	799	841	0	-	0
Stage 1	799	-	-	-	-	-
Stage 2	761	-	-	-	-	-
Critical Hdwy	6.41	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.41	-	-	-	-	-
Critical Hdwy Stg 2	5.41	-	-	-	-	-
Follow-up Hdwy	3.509	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	124	389	803	-	-	-
Stage 1	444	-	-	-	-	-
Stage 2	463	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	120	389	803	-	-	-
Mov Cap-2 Maneuver	258	-	-	-	-	-
Stage 1	430	-	-	-	-	-
Stage 2	463	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	20.4	0.3		0		
HCM LOS	C					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	803	-	258	389	-	-
HCM Lane V/C Ratio	0.031	-	0.277	0.162	-	-
HCM Control Delay (s)	9.6	-	24.2	16	-	-
HCM Lane LOS	A	-	C	C	-	-
HCM 95th %tile Q(veh)	0.1	-	1.1	0.6	-	-

Intersection

Int Delay, s/veh 0.4

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	15	15	15	744	789	15
Future Vol, veh/h	15	15	15	744	789	15
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	30	0	150	-	-	-
Veh in Median Storage, #	1	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	0	0	0	4	2	0
Mvmt Flow	16	16	16	783	831	16

Major/Minor	Minor2	Major1	Major2
Conflicting Flow All	1654	839	847
Stage 1	839	-	-
Stage 2	815	-	-
Critical Hdwy	6.4	6.2	4.1
Critical Hdwy Stg 1	5.4	-	-
Critical Hdwy Stg 2	5.4	-	-
Follow-up Hdwy	3.5	3.3	2.2
Pot Cap-1 Maneuver	109	369	799
Stage 1	427	-	-
Stage 2	439	-	-
Platoon blocked, %			
Mov Cap-1 Maneuver	107	369	799
Mov Cap-2 Maneuver	244	-	-
Stage 1	418	-	-
Stage 2	439	-	-

Approach	EB	NB	SB
HCM Control Delay, s	18	0.2	0
HCM LOS	C		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	799	-	244	369	-	-
HCM Lane V/C Ratio	0.02	-	0.065	0.043	-	-
HCM Control Delay (s)	9.6	-	20.8	15.2	-	-
HCM Lane LOS	A	-	C	C	-	-
HCM 95th %tile Q(veh)	0.1	-	0.2	0.1	-	-

Capacity Analysis Summary Sheets
Year 2030 Total Projected Saturday Midday Peak Hour

HCM 6th TWSC
1: IL 83 & Fieldcrest Drive

12/11/2024

Intersection												
Int Delay, s/veh	1.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔			↔		↗	↖	↗	↗	↖	↗
Traffic Vol, veh/h	16	1	18	42	2	18	13	606	58	13	527	14
Future Vol, veh/h	16	1	18	42	2	18	13	606	58	13	527	14
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	235	-	200	185	-	50
Veh in Median Storage, #	-	1	-	-	1	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	93	93	93	93	93	93	93	93	93	93	93	93
Heavy Vehicles, %	0	0	0	0	0	0	0	1	0	8	1	7
Mvmt Flow	17	1	19	45	2	19	14	652	62	14	567	15

Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	1317	1337	567	1293	1290	652	582	0	0	714	0	0
Stage 1	595	595	-	680	680	-	-	-	-	-	-	-
Stage 2	722	742	-	613	610	-	-	-	-	-	-	-
Critical Hdwy	7.1	6.5	6.2	7.1	6.5	6.2	4.1	-	-	4.18	-	-
Critical Hdwy Stg 1	6.1	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.1	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Follow-up Hdwy	3.5	4	3.3	3.5	4	3.3	2.2	-	-	2.272	-	-
Pot Cap-1 Maneuver	136	155	527	141	165	471	1002	-	-	859	-	-
Stage 1	494	496	-	444	454	-	-	-	-	-	-	-
Stage 2	421	425	-	483	488	-	-	-	-	-	-	-
Platoon blocked, %								-	-	-	-	-
Mov Cap-1 Maneuver	127	150	527	132	160	471	1002	-	-	859	-	-
Mov Cap-2 Maneuver	252	270	-	261	281	-	-	-	-	-	-	-
Stage 1	487	488	-	438	448	-	-	-	-	-	-	-
Stage 2	396	419	-	457	480	-	-	-	-	-	-	-

Approach	EB		WB		NB		SB	
HCM Control Delay, s	16.7		20.3		0.2		0.2	
HCM LOS	C		C					

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1WBLn1	SBL	SBT	SBR
Capacity (veh/h)	1002	-	-	345	301	859	-
HCM Lane V/C Ratio	0.014	-	-	0.109	0.221	0.016	-
HCM Control Delay (s)	8.6	-	-	16.7	20.3	9.3	-
HCM Lane LOS	A	-	-	C	C	A	-
HCM 95th %tile Q(veh)	0	-	-	0.4	0.8	0.1	-

HCM 6th TWSC
2: IL 83 & Ivanhoe Lane

12/11/2024

Intersection						
Int Delay, s/veh	0.1					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations	W	W	T	T	T	T
Traffic Vol, veh/h	2	6	671	0	7	580
Future Vol, veh/h	2	6	671	0	7	580
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	1	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	0	0	1	0	0	1
Mvmt Flow	2	6	706	0	7	611

Major/Minor	Minor1	Major1	Major2
Conflicting Flow All	1331	706	0
Stage 1	706	-	-
Stage 2	625	-	-
Critical Hdwy	6.4	6.2	-
Critical Hdwy Stg 1	5.4	-	-
Critical Hdwy Stg 2	5.4	-	-
Follow-up Hdwy	3.5	3.3	-
Pot Cap-1 Maneuver	172	439	-
Stage 1	493	-	-
Stage 2	537	-	-
Platoon blocked, %		-	-
Mov Cap-1 Maneuver	170	439	-
Mov Cap-2 Maneuver	311	-	-
Stage 1	493	-	-
Stage 2	531	-	-

Approach	WB	NB	SB
HCM Control Delay, s	14.2	0	0.1
HCM LOS	B		

Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT
Capacity (veh/h)	-	-	398	902
HCM Lane V/C Ratio	-	-	0.021	0.008
HCM Control Delay (s)	-	-	14.2	9
HCM Lane LOS	-	-	B	A
HCM 95th %tile Q(veh)	-	-	0.1	0

HCM 6th TWSC
3: IL 83 & Mundelein Crossing Access Drive

12/11/2024

Intersection						
Int Delay, s/veh	2.5					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	99	66	25	572	496	86
Future Vol, veh/h	99	66	25	572	496	86
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	105	-	-	-
Veh in Median Storage, #	1	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	89	89	89	89	89	89
Heavy Vehicles, %	0	2	0	2	1	0
Mvmt Flow	111	74	28	643	557	97
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1305	606	654	0	-	0
Stage 1	606	-	-	-	-	-
Stage 2	699	-	-	-	-	-
Critical Hdwy	6.4	6.22	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.318	2.2	-	-	-
Pot Cap-1 Maneuver	178	497	943	-	-	-
Stage 1	548	-	-	-	-	-
Stage 2	497	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	173	497	943	-	-	-
Mov Cap-2 Maneuver	313	-	-	-	-	-
Stage 1	532	-	-	-	-	-
Stage 2	497	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	19	0.4		0		
HCM LOS	C					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	943	-	313	497	-	-
HCM Lane V/C Ratio	0.03	-	0.355	0.149	-	-
HCM Control Delay (s)	8.9	-	22.7	13.5	-	-
HCM Lane LOS	A	-	C	B	-	-
HCM 95th %tile Q(veh)	0.1	-	1.6	0.5	-	-

HCM 6th TWSC 4: IL 83 & Proposed Site Access Drive

12/11/2024

Intersection						
Int Delay, s/veh	0.6					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	20	20	20	657	567	20
Future Vol, veh/h	20	20	20	657	567	20
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	30	0	150	-	-	-
Veh in Median Storage, #	1	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	0	0	0	1	1	0
Mvmt Flow	21	21	21	692	597	21

Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1342	608	618	0	-	0
Stage 1	608	-	-	-	-	-
Stage 2	734	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	169	499	972	-	-	-
Stage 1	547	-	-	-	-	-
Stage 2	478	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	165	499	972	-	-	-
Mov Cap-2 Maneuver	305	-	-	-	-	-
Stage 1	535	-	-	-	-	-
Stage 2	478	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	15.1	0.3	0
HCM LOS	C		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	972	-	305	499	-	-
HCM Lane V/C Ratio	0.022	-	0.069	0.042	-	-
HCM Control Delay (s)	8.8	-	17.7	12.5	-	-
HCM Lane LOS	A	-	C	B	-	-
HCM 95th %tile Q(veh)	0.1	-	0.2	0.1	-	-

Exhibit D



GRAPHICAL SCALE (FEET)

0 1" = 30' 60'

Headings referred to the Illinois State Plane Coordinate System, East Zone (200)

LEGEND OF LINES

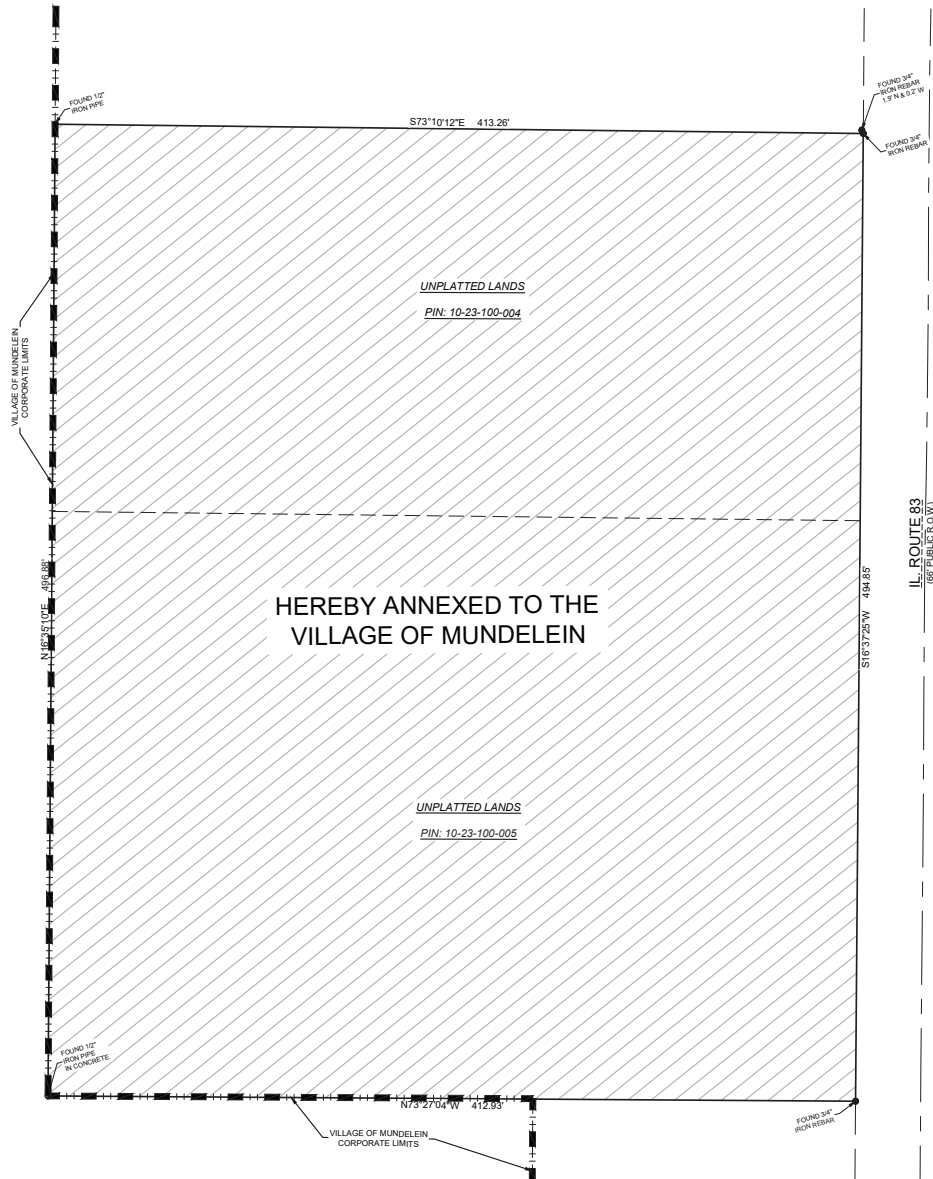
- PARCEL BOUNDARY
- INTERIOR BOUNDARY
- SECTION LINE
- RIGHT-OF-WAY
- CENTER OF RIGHT-OF-WAY
- EASEMENT LINE
- CORPORATE LIMITS

(180.0)
180.00
RECORD DIMENSION
MEASURED DIMENSION
AREA TO BE ANNEXED

PLAT OF ANNEXATION TO THE VILLAGE OF MUNDELEIN, LAKE COUNTY, ILLINOIS

THAT PART OF THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 23, TOWNSHIP 44 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS, TO-WIT: COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHWEST 1/4 AND RUNNING THENCE NORTH 84 DEGREES 15 MINUTES EAST 3.81 CHAINS; THENCE NORTH 8 DEGREES 45 MINUTES EAST 23.21 CHAINS TO A POINT IN THE CENTER OF THE PUBLIC HIGHWAY; THENCE NORTH 17 DEGREES EAST ALONG THE CENTER OF SAID HIGHWAY 4.50 CHAINS, WHICH IS THE PLACE OF BEGINNING OF THE PREMISES HEREBY DESCRIBED, AND RUNNING THENCE NORTH 73 DEGREES 8.75 CHAINS; THENCE NORTH 17 DEGREES EAST 7.50 CHAINS; THENCE SOUTH 73 DEGREES EAST 8.75 CHAINS TO THE CENTER OF SAID HIGHWAY; THENCE SOUTH 17 DEGREES 7.50 CHAINS TO THE PLACE OF BEGINNING, IN LAKE COUNTY, ILLINOIS.

CONTAINING 204,839 SQUARE FEET OR 4.7025 ACRES
PIN: 10-23-100-004 & 10-23-100-005



GENERAL NOTES

- Survey prepared for: JFox Enterprises.
- Field work completed on October 3, 2024.
- No title or letter report was provided for this survey. Boundary based on field evidence.
- Land Area: 204,839 Square Feet (4.7025 Acres).

VILLAGE CLERK'S CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF LAKE) SS

THIS IS TO CERTIFY THAT THE ABOVE PLAT CORRECTLY REPRESENTS THE TERRITORY ANNEXED TO THE VILLAGE OF MUNDELEIN, COUNTY, ILLINOIS, BY ORDINANCE NUMBER _____, A PROPER ORDINANCE PASSED AND APPROVED BY THE MUNDELEIN VILLAGE BOARD ON _____, 20____.

VILLAGE CLERK _____

LAKE COUNTY RECORDER CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF LAKE) SS

THIS INSTRUMENT NO. _____, WAS FILED FOR RECORD IN THE RECORDER'S OFFICE OF LAKE COUNTY, ILLINOIS, ON THE _____ DAY OF _____, 20____.

COUNTY RECORDER _____

THIS PLAT IS BEING SUBMITTED BY:

NAME: _____

ADDRESS: _____

I, PAUL A. KUBICEK, AN ILLINOIS PROFESSIONAL LAND SURVEYOR NUMBER 3296, DO HEREBY CERTIFY THAT I HAVE PREPARED THIS PLAT FROM EXISTING PLATS AND RECORDS FOR THE PURPOSE OF ANNEXATION TO THE VILLAGE OF MUNDELEIN, ILLINOIS.

DECEMBER 5, 2024

FOR REVIEW

PAUL A. KUBICEK
P.L.S. #035-003296
ALL LICENSES EXPIRE NOVEMBER 30, 2024

**28884 N. IL ROUTE 83
MUNDELEIN, ILLINOIS**



PINNACLE ENGINEERING GROUP

PLAN | DESIGN | DELIVER
www.pinnacle-engr.com

ENGINEERING | NATURAL RESOURCES | SURVEYING

ILLINOIS OFFICE:
1051 S. MAIN STREET - SUITE 217
EAST OGDON, IL 60118
(847) 553-5300

CHICAGO | MILWAUKEE | NATIONWIDE

PLAT OF ANNEXATION

REVISIONS

NO.	DATE	DESCRIPTION
1	12/05/24	1" = 30'
2	12/05/24	1" = 30'
3	12/05/24	1" = 30'

PROJ. NO.	38872-00
PROJ. NAME	28884 N. IL ROUTE 83
DATE	12/05/24
SCALE	1" = 30'
DRAWN BY	PKS
CHECKED BY	PKS

SHEET
1
1
1

SURVEY

To: Mayor and Board of Trustees

From: Isabel Guadarrama, Senior Planner
Amanda Orenchuk, Director of Community Development

For: Village Board Meeting of April 14, 2025

Subject: 28884 and 28936 North IL Route 83 - Ordinance for Petition and Annexation of Property

Financial Impact:

Attachments:

None

Background:

On March 24, 2025, the Village Board held a public hearing to consider the annexation and annexation agreement of 28884 and 28936 North IL Route 83. After reviewing the proposal, the Board authorized staff to prepare an ordinance granting approval of the petition for annexation and annexing the properties.

Recommendation:

Motion to pass an Ordinance approving the petition for annexation and annexing the properties commonly known as 28884 and 28936 North IL Route 83.

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, Karen Walsh, certify that I am the duly elected Municipal Clerk for the Village of Mundelein, Lake County, Illinois.

I further certify that on April 14, 2025 the Corporate Authorities of such Village passed and approved:

Ordinance No. O-25-04-19
which is entitled

28884 and 28936 North IL Route 83 - Ordinance for Petition and Annexation of Property

The pamphlet form of said Ordinance, including the Ordinance and a cover sheet thereof was prepared and a copy of such Ordinance was posted in the Village Hall commencing on 4/15/2025, and was posted for at least ten days thereafter.

Copies of such Ordinance are available for public inspection upon request in the Customer Service Office.

Dated at Mundelein, Illinois on 4/15/2025.

Village Clerk

ORDINANCE NO. O-25-04-19

AN ORDINANCE APPROVING THE PETITION FOR ANNEXATION AND ANNEXING THE PROPERTY COMMONLY KNOWN AS 28884 AND 28936 NORTH IL ROUTE 83, LAKE COUNTY, ILLINOIS

WHEREAS, the Village of Mundelein, Lake County, Illinois, is a home rule municipality as contemplated under Article VII, Section 6, of the Constitution of the State of Illinois, and the passage of this Ordinance constitutes an exercise of the Village's home rule powers and functions as granted in the Constitution of the State of Illinois.

WHEREAS, pursuant to 65 ILCS 5/7-1-25, FRAN 61, LLC ("Owner") and JFox Enterprises, LLC (hereinafter referred to as the "Contract Purchaser"), filed a petition with the Village of Mundelein, an Illinois municipal corporation located in Lake County, Illinois, ("Village") to annex the property commonly known as 28884 and 28936 North IL Route 83 (collectively referred herein as "Property"); and

WHEREAS, the Property, legally described in Section II of this Ordinance, is contiguous to the corporate limits of the Village; and

WHEREAS, it would be in the best interests of the Village to annex the Property; and

WHEREAS, a public hearing was held before the Village Board on March 24, 2025, on the petition for annexation for the Property.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS as follows:

SECTION I: The foregoing recitals are, by this reference, fully incorporated into and made a part of this Ordinance.

SECTION II: The Property, commonly known as 28884 and 28936 North IL Route 83, and legally described as follows, is hereby annexed to the Village of Mundelein, subject to execution of the annexation agreement by all parties:

THAT PART OF THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 23, TOWNSHIP 44 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS, TO-WIT: COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHWEST 1/4 AND RUNNING THENCE NORTH 84 DEGREES 15 MINUTES EAST 3.81 CHAINS; THENCE NORTH 8 DEGREES 45 MINUTES EAST 23.21 CHAINS TO A POINT IN THE CENTER OF THE PUBLIC HIGHWAY; THENCE NORTH 17 DEGREES EAST ALONG THE CENTER OF SAID HIGHWAY, 4.50 CHAINS, WHICH IS THE PLACE OF BEGINNING OF THE PREMISES HEREBY DESCRIBED, AND RUNNING THENCE NORTH 73 DEGREES 6.75 CHAINS; THENCE NORTH 17 DEGREES EAST 7.50 CHAINS; THENCE SOUTH 73 DEGREES EAST 6.75 CHAINS TO THE CENTER OF SAID HIGHWAY; THENCE SOUTH 17 DEGREES 7.50 CHAINS TO THE PLACE OF BEGINNING, IN LAKE COUNTY, ILLINOIS.

SECTION III: Within 90 days and pursuant to 65 ILCS 5/7-1-40, the Village Clerk shall file a certified copy of this Ordinance with an accurate map of the annexed Property with the Lake County, Illinois Recorder of Deeds.

SECTION IV: All requirements in the Mundelein Zoning Ordinance, as would be required of any owner of property zoned in the same manner as the Property, shall be complied with, except as otherwise provided in this Ordinance, or other ordinances approved by the Mayor and Board of Trustees with respect to the Property.

SECTION V: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION VI: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION VII: This Ordinance shall be in full force and effect from and after its passage, approval, filing and publication in pamphlet form, as provided by law.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____

Village Clerk

To: Mayor and Board of Trustees

From: Isabel Guadarrama, Senior Planner
Amanda Orenchuk, Director of Community Development

For: Village Board Meeting of April 14, 2025

Subject: 28884 and 28936 North IL Route 83 - Ordinance for Map Amendment

Financial Impact:

Attachments:

1. O-25-04-20 - Exhibit A

Background:

On March 24, 2025, the Village Board reviewed a request for a map amendment concerning the properties located at 28884 and 28936 North IL Route 83, seeking to rezone the area from R-1 Single-Family Residential to the C-4 Shopping Center zoning district. After careful consideration of the proposal, the Board directed staff to draft an ordinance granting approval for the requested map amendment.

Recommendation:

Motion to pass an Ordinance granting a map amendment to rezone the properties located at 28884 and 28936 North IL Route 83 from R-1 Single-Family Residential to C-4 Shopping Center zoning district.

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, Karen Walsh, certify that I am the duly elected Municipal Clerk for the Village of Mundelein, Lake County, Illinois.

I further certify that on April 14, 2025 the Corporate Authorities of such Village passed and approved:

Ordinance No. O-25-04-20
which is entitled

28884 and 28936 North IL Route 83 - Ordinance for Map Amendment

The pamphlet form of said Ordinance, including the Ordinance and a cover sheet thereof was prepared and a copy of such Ordinance was posted in the Village Hall commencing on 4/15/2025, and was posted for at least ten days thereafter.

Copies of such Ordinance are available for public inspection upon request in the Customer Service Office.

Dated at Mundelein, Illinois on 4/15/2025.

Village Clerk

ORDINANCE NO. O-25-04-20

AN ORDINANCE APPROVING A MAP AMENDMENT TO CHANGE THE ZONING OF PROPERTY COMMONLY KNOWN AS 28884 AND 28936 NORTH ILLINOIS ROUTE 83, LAKE COUNTY, ILLINOIS.

WHEREAS, the Village of Mundelein, Lake County, Illinois, is a home rule municipality as contemplated under Article VII, Section 6, of the Constitution of the State of Illinois, and the passage of this Ordinance constitutes an exercise of the Village's home rule powers and functions as granted in the Constitution of the State of Illinois.

WHEREAS, pursuant to 65 ILCS 5/7-1-25, JFox Enterprises, LLC ("Contract Purchaser"), on behalf of Fran 61, LLC ("Owner"), filed a petition with the Village of Mundelein, an Illinois municipal corporation located in Lake County, Illinois, ("Village") to annex and change the zoning classification for property commonly known as 28884 and 28936 North Illinois Route 83 (collectively referred to as the "Property"); and

WHEREAS, a public hearing was held before the Mundelein Planning and Zoning Commission ("Commission") on February 19, 2025, on the petition; and

WHEREAS, the Commission continued the hearing to March 5, 2025, where the Commission made its findings of fact and recommended approval of the petition subject to the terms of an annexation agreement between the Village and the Owner; and

WHEREAS, at the Village Board meeting on March 24, 2025, the Mundelein Village Board of Trustees accepted the Planning and Zoning Commission's findings of fact and recommendations and determined that the Petition met certain criteria in order for the Village to grant approval of the map amendment.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS as follows:

SECTION I: The foregoing recitals are, by this reference, fully incorporated into and made a part of this Ordinance.

SECTION II: Upon the passage of this ordinance, annexation, and execution of the annexation agreement by all parties, property commonly known as 28884 and 28936 North Illinois Route 83 ("Property"), further described as:

THAT PART OF THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 23, TOWNSHIP 44 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS, TO-WIT: COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHWEST 1/4 AND RUNNING THENCE NORTH 84 DEGREES 15 MINUTES EAST 3.81 CHAINS; THENCE NORTH 8 DEGREES 45 MINUTES EAST 23.21 CHAINS TO A POINT IN THE CENTER OF THE PUBLIC HIGHWAY; THENCE NORTH 17 DEGREES EAST ALONG THE CENTER OF SAID HIGHWAY, 4.50 CHAINS, WHICH IS THE PLACE OF BEGINNING OF THE PREMISES HEREBY DESCRIBED, AND RUNNING THENCE NORTH 73 DEGREES 6.75 CHAINS; THENCE NORTH 17 DEGREES EAST 7.50 CHAINS; THENCE SOUTH 73 DEGREES EAST 6.75 CHAINS TO THE CENTER OF SAID HIGHWAY; THENCE SOUTH 17 DEGREES 7.50 CHAINS TO THE PLACE OF BEGINNING, IN LAKE COUNTY, ILLINOIS.

shall be zoned C-4 Shopping Center Zoning District pursuant to the Mundelein Zoning Ordinance. A copy of the Plat of Survey is attached hereto and made a part hereof as **EXHIBIT A**.

SECTION III: All requirements in the Mundelein Zoning Ordinance, as would be required of any owner of property zoned in the same manner as the Subject Property, shall be complied with, except as otherwise provided in this Ordinance, or other ordinances approved by the Mayor and Board of Trustees with respect to the Subject Property.

SECTION IV: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION V: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION VI: This Ordinance shall be in full force and effect upon its passage, approval and publication in pamphlet form (which publication is hereby authorized) as provided by law.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

President

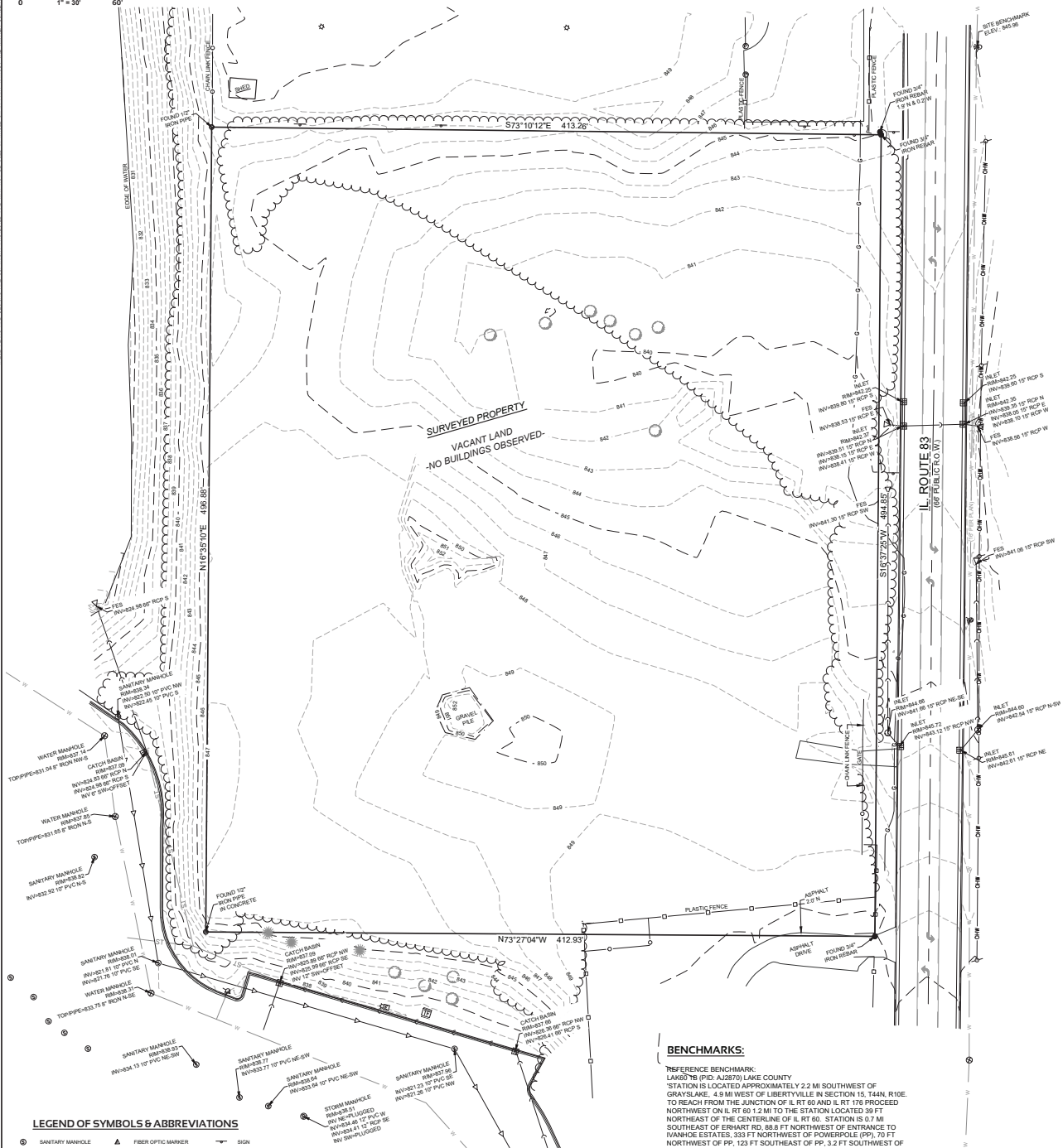
ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____

Village Clerk

Exhibit A



LEGEND OF SYMBOLS & ABBREVIATIONS

- | | | | | | |
|--|---------------------|--|-----------------------------|--|---------------------------------|
| | SANITARY MANHOLE | | FIBER OPTIC MARKER | | SIGN |
| | STORM MAINLINE | | FIBER OPTIC MANHOLE/VAULT | | MAIL BOX |
| | STORM INLET | | TELEPHONE PEDESTAL | | FLAG POLE |
| | CLEANOUT | | TELEPHONE MANHOLE/VAULT | | BASKETBALL HOOP |
| | CATCH BASIN | | TELEPHONE MARKER | | BOLLARD |
| | LATERAL | | TRANSFORMER | | CROSS OUT |
| | SEWER MANHOLE | | ELECTRIC MANHOLE/VAULT | | IRON PIPE |
| | WELL | | CABLE TV MANHOLE/VAULT | | REBARBED |
| | HYDRANT | | CABLE TV FIBER/BURIED CABLE | | MAG NAIL |
| | WATER VALVE | | TV MANHOLE/VAULT | | SECTION MONUMENT |
| | DOWN SPOUT | | GAS VALVE | | BENCHMARK |
| | SPRINKLER VALVE | | GAS METER | | CONFER TREE |
| | WATER SHUT OFF | | GAS MARKER | | DECIDUOUS TREE |
| | STAIRCASE | | AIR CONDITIONING UNIT | | CENTRIFUGAL SYMBOL |
| | FLOW DIRECTION | | DIRECTIONAL ARROW | | BAFFLE |
| | LIGHT POLE | | DUMPSTER | | CONCRETE |
| | TRAFFIC SIGNAL POLE | | HANDICAP STALL | | ELEVATION |
| | UTILITY POLE | | SPOT ELEVATION | | EXISTING |
| | GUY WIRE | | PLANNED END SECTION | | NORTH |
| | DASHED LINE | | SANITARY SEWER | | POINT OF BEGINNING |
| | SOLID LINE | | WATER MAIN | | M.O.C. - MOMENT OF COMMENCEMENT |
| | FIBER OPTIC LINE | | R.O.W - RIGHT OF WAY | | NORTH |
| | TELEPHONE LINE | | SECTION | | SQ. FT. - SQUARE FEET |
| | ELECTRIC LINE | | WIDTH | | DOUBLE ARROW |
| | OVERHEAD WIRES | | CABLE TELEVISION | | AS SHOWN |
| | CATV | | BASLINE | | |

GENERAL NOTES

1. Survey prepared for: JCB Enterprises
2. Field work completed on: October 3, 2004
3. No title or title reference was provided for this survey. Boundary based on field evidence.
4. Flood Zone Classification: The property lies within an Zone "X" of the Flood Insurance Risk Map of the United States, with an estimated annual chance flood of 17.10% . Zone "X" areas are determined to be outside the 0.2% annual chance flood zone.
5. Lot Area: 204,839 Square Feet (4.7205 Acres).
6. Vertical Datum: North American Vertical Datum of 1988 (1929). NAVD83. Contours are shown at a vertical interval of 1 foot.
7. Underground utility locations are based on records maintained by J.U.I.L.E. file #K242983101 at 8242081583 with a clear date of September 27, 2004.
8. The location of the easement is shown on the attached plat and is not a recorded easement located based on a recordable subdivision and are shown for informational purposes only. PRINACLE ENGINEERING GROUP, LLC does not guarantee the accuracy of the information shown. Contours are shown for informational purposes only.
9. Underground utilities shown in gray are based upon plans and information furnished by the municipality and utility companies. While this information is believed to be reliable, it is not guaranteed and is not warranted or certified by the engineer.
10. No wetlands were delineated or observed in the process of conducting the fieldwork.

BENCHMARKS

REFERENCE BENCHMARK:
LAKOTA 18 (PD ADRIAN) 400 COUNTY
STATION IS LOCATED APPROXIMATELY 2.2 MI. SOUTHWEST OF
GRAYSLAKE, 4.9 MI. WEST OF LIBERTYVILLE IN SECTION 15, T44N, R10E.
TO REACH FROM THE JUNCTION OF IL RT 60 AND IL RT 176 PROCEED
NORTHWEST ON IL RT 60 1.2 MI. TO THE STATION LOCATED 39 FT
NORTHWEST OF THE CENTERLINE OF IL RT 60. STATION IS 0.7 MI.
SOUTHWEST OF ELMHART RD, 88.5 FT NORTHWEST OF ENTRANCE TO
IVANHOE ESTATES, 333 FT NORTHWEST OF POWERPOLE (P), 70 FT
NORTHWEST OF P, 123 FT SOUTHEAST OF P, 3.2 FT SOUTHWEST OF
WOODPECKER, AND 5.2 FT SOUTHWEST OF AN ORANGE FIBERGLASS
WITNESS POST. STATION IS 50.3 FT BELOW CPK. POINT HAVING 8 INCH
WOOD CPK. DATUM IS MEAN SEA LEVEL. CPK NAILS WERE SET IN
WOOD PHYSICAL TIES. (S)

DATUM: NAVD88

ELEVATION: 822.31

SITE BENCHMARK 1:
NORTHWEST FLANGE BOLT ON FIRE HYDRANT LOCATED NORTHEAST
OF THE NORTHEAST PROPERTY CORNER, ON THE EAST SIDE OF IL
ROUTE 83,
ELEVATION: 845.96

I, Paul A. Kubicek, an Illinois Professional Land Surveyor, do hereby certify that "This professional service conforms to the current Illinois minimum standards for a boundary survey" and that the PLAT OF SURVEY hereon drawn is a correct representation to the best of my knowledge and belief with the information provided.

SIGNED Paul A. Kubicek
PAUL A. KUBICEK, ILLINOIS PROFESSIONAL LAND SURVEYOR 035-003296
EXPIRES 11/30/2024
PINNACLE ENGINEERING GROUP, LLC #184006289-0010
EXPIRES 04/30/2025

28884 N. IL ROUTE 83
MUNDELEIN, ILLINOIS

REVISIONS

REVISIONS

SHEET
1
OF
1

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HIPV

To: Mayor and Board of Trustees

From: Isabel Guadarrama, Senior Planner
Amanda Orenchuk, Director of Community Development

For: Village Board Meeting of April 14, 2025

Subject: 28884 and 28936 North IL Route 83 - Ordinance for Variances

Financial Impact:

N/A

Attachments:

1. O-25-04-21 - Exhibit A - Application Documents

Background:

On March 24, 2025, the Village Board considered a request to waive several zoning requirements for an indoor amusement facility located at 28884 and 28936 North IL Route 83, within the C-4 Shopping Center Zoning District. The requested variations included the use of metal wall panels, a single roofline design, a reduction in facade design elements, and a decrease in the required number of parking spaces. After reviewing the proposal, the Board authorized staff to prepare an ordinance granting approval for the requested variations.

Recommendation:

Motion to pass an Ordinance granting certain variations to the Zoning Ordinance for the properties at 28884 and 28936 North IL Route 83.

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, Karen Walsh, certify that I am the duly elected Municipal Clerk for the Village of Mundelein, Lake County, Illinois.

I further certify that on April 14, 2025 the Corporate Authorities of such Village passed and approved:

Ordinance No. O-25-04-21
which is entitled

28884 and 28936 North IL Route 83 - Ordinance for Variances

The pamphlet form of said Ordinance, including the Ordinance and a cover sheet thereof was prepared and a copy of such Ordinance was posted in the Village Hall commencing on 4/15/2025, and was posted for at least ten days thereafter.

Copies of such Ordinance are available for public inspection upon request in the Customer Service Office.

Dated at Mundelein, Illinois on 4/15/2025.

Village Clerk

ORDINANCE NO. O-25-04-21

AN ORDINANCE GRANTING DESIGN AND PARKING VARIATIONS TO THE ZONING ORDINANCE FOR THE PROPERTIES AT 28884 AND 28936 NORTH ILLINOIS ROUTE 83, LAKE COUNTY, ILLINOIS

WHEREAS, the Village of Mundelein, Lake County, Illinois, is a home rule municipality as contemplated under Article VII, Section 6, of the Constitution of the State of Illinois, and the passage of this Ordinance constitutes an exercise of the Village's home rule powers and functions as granted in the Constitution of the State of Illinois.

WHEREAS, an application has been filed by Jerrold Fox of JFox Enterprise, LLC ("Petitioner"), with authorization of FRAN 61, LLC ("Property Owner"), requesting that two variations be granted: 1.) grant a waiver to allow the use of metal wall panels, a single roofline, and a reduction in façade design elements, and 2.) allow a reduction in the required number of parking spaces for an indoor amusement facility in the C-4 Shopping Center zoning district at 28884 and 28936 North Illinois Route 83 ("Property"), further described as:

THAT PART OF THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 23, TOWNSHIP 44 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS, TO-WIT: COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHWEST 1/4 AND RUNNING THENCE NORTH 84 DEGREES 15 MINUTES EAST 3.81 CHAINS; THENCE NORTH 8 DEGREES 45 MINUTES EAST 23.21 CHAINS TO A POINT IN THE CENTER OF THE PUBLIC HIGHWAY; THENCE NORTH 17 DEGREES EAST ALONG THE CENTER OF SAID HIGHWAY, 4.50 CHAINS, WHICH IS THE PLACE OF BEGINNING OF THE PREMISES HEREBY DESCRIBED, AND RUNNING THENCE NORTH 73 DEGREES 6.75 CHAINS; THENCE NORTH 17 DEGREES EAST 7.50 CHAINS; THENCE SOUTH 73 DEGREES EAST 6.75 CHAINS TO THE CENTER OF SAID HIGHWAY; THENCE SOUTH 17 DEGREES 7.50 CHAINS TO THE PLACE OF BEGINNING, IN LAKE COUNTY, ILLINOIS.; and

WHEREAS, the Petitioner has submitted a request for variations from the provisions outlined in Section 20.32.040, and Table 20.56-1 of Section 20.56.130 of the Zoning Ordinance, seeking a waiver to allow the use of metal panels, single roofline, a reduction to design elements, and a reduction on the required parking spaces within the C-4 Shopping Center zoning district; and

WHEREAS, pursuant to notice as provided by statute and ordinance, a public hearing was held on February 19, 2025, and continued on March 5, 2025, by the Mundelein Planning and Zoning Commission; and

WHEREAS, the Mundelein Planning and Zoning Commission made findings of fact and, by a vote of 6 to 0, recommended that the variations be approved by the Village Board of Trustees; and

WHEREAS, at the Village Board meeting on March 24, 2025, the Mundelein Village Board of Trustees accepted the Planning and Zoning Commission's findings of fact and recommendations and determined that the Petition met certain criteria in order for the Village to grant approval of the variations.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS as follows:

SECTION I: Variations from Section 20.32.040, and Table 20.56-1 of Section 20.56.130 is hereby granted to JFox Enterprises, LLC and FRAN 61, LLC to allow the use of metal wall panels, a single roofline, and a reduction in façade design elements, and allow a reduction in the required number of parking spaces on the property located at 28884 and 28936 North Illinois Route 83 in accordance with the application on file and plans attached hereto and made part hereof as **Exhibit A** (the “Application Documents”); and

SECTION II: Enforcement of this Ordinance is subject to Section 20.16.100, as may be amended, of the Mundelein Municipal Code.

SECTION III: This ordinance shall be in full force and effect from and after its passage, approval, filing and publication in pamphlet form, as by law provided.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____
Village Clerk

**PICKLEBALL AND
BASEBALL TRAINING FACILITY**
MUNDELEIN, ILLINOIS



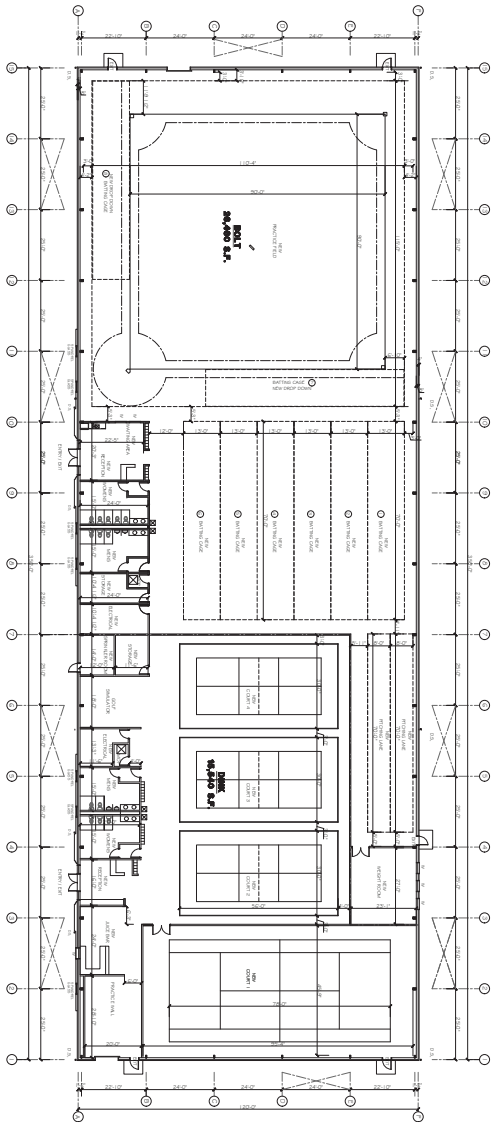
JOB NO.		 PSENKA ARCHITECTS Inc. ARCHITECTS • PLANNERS • DESIGN-BUILD 48 LINDSEY AVENUE, SUITE 4 HARRINGTON HOOD, N. HOV# 303 695-0501 703-695-0501
DRAWN BY:	PAP	
CHECKED BY:	PAP	
APPROVED BY:	PAP	

PSENKA ARCHITECTS Inc.
ARCHITECTURE • PLANNING • DESIGN • BUILD
48 LINDOCH DRIVE, SUITE 4 HARTFORD, CT 06107
TEL: 860.234.0000 FAX: 860.234.0001

**A NEW
PICKLEBALL AND
BASEBALL TRAINING FACILITY
MUNDLEN, ILLINOIS**

P-2

A NEW
PICKLEBALL AND
BASEBALL TRAINING FACILITY
MUNDELEIN, ILLINOIS



FLOOR PLAN N
TOTAL FLOOR AREA
44,000 S.F. GROSS AREA

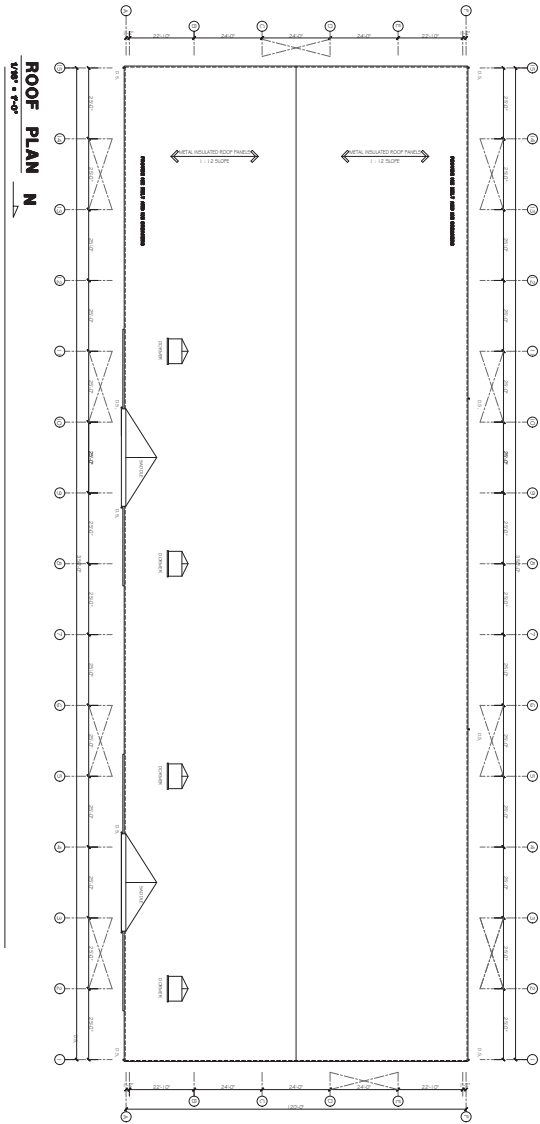
250' MAX TRAVEL DISTANCE WITH STAIRWELL SYSTEM			
ILLINOIS TUBERCLE CODE			
OCCUPANT LOAD FOR EXISTING ROOMS = 100 S.F. / 17' x 10' B.C. / 17' TUB CODE SHADAK			
17' x 10' B.C. / 17' TUB CODE SHADAK			
300' OCCUPANTS			
1,500' / 1,500'			
RESTROOMS / TUBS			
MEN / WOMEN			
20' / 20'			
1,500' / 1,500'			

REVISION	DATE	BY	CHK
1	10/10/2020	PS	PS
2	10/10/2020	PS	PS
3	10/10/2020	PS	PS
4	10/10/2020	PS	PS
5	10/10/2020	PS	PS
6	10/10/2020	PS	PS
7	10/10/2020	PS	PS
8	10/10/2020	PS	PS
9	10/10/2020	PS	PS
10	10/10/2020	PS	PS

PSENKA ARCHITECTS Inc.	ARCHITECTS • PLANNERS • DESIGN BUILT
1000 N. LAKEVIEW AVENUE, SUITE 400, MOUNTAIN VIEW, IL 60055	PHOTOGRAPH BY: JEFFREY M. HARRIS
TEL: 630.469.1000	FAX: 630.469.1001
WWW.PSENKAARCHITECTS.COM	

DESIGN NO.	1000
DATE	10/10/2020
DESIGNED BY	PS
CHECKED BY	PS
IN CHARGE	PS
DATE	10/10/2020
PROJECT NO.	1000
PROJECT NAME	A NEW PICKLEBALL AND BASEBALL TRAINING FACILITY, MUNDELEIN, ILLINOIS
SHEET NO.	P-1

A NEW
PICKLEBALL AND
BASEBALL TRAINING FACILITY
MUNDELEIN, ILLINOIS



ROOF PLAN N
1/8" = 1'-0"

DATE: 11/11/2024 DRAWN BY: J. PSENKA CHECKED BY: J. PSENKA APPROVED BY: J. PSENKA	PROJECT: A NEW PICKLEBALL AND BASEBALL TRAINING FACILITY MUNDELEIN, ILLINOIS SHEET NO. P-3	PSENKA ARCHITECTS Inc. ARCHITECTS • PLANNERS • DESIGN BUILT 3000 W. 111TH STREET, SUITE 100, MUNDEN, IL 61868 TEL: 815.244.1111 FAX: 815.244.1112	DATE: 11/11/2024 DRAWN BY: J. PSENKA CHECKED BY: J. PSENKA APPROVED BY: J. PSENKA	SHEET NO. P-3
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ADAPCO, RAINWATER PERMEAL MAX
Dought Toilett Fesque Brand[illegible]

BOLT 2.0 - LANDSCAPE OVERVIEW

BOLT 2.0 - LANDSCAPE NOTES & DETAILS









To: Mayor and Board of Trustees

From: Isabel Guadarrama, Senior Planner
Amanda Orenchuk, Director of Community Development

For: Village Board Meeting of April 14, 2025

Subject: PZC-21-2024 - 540 & 555 North Seymour Avenue - Ordinance for Variance

Financial Impact:

Attachments:

1. O-25-04-22 - Exhibit A - Application Documents - 04.14.25

Background:

On March 24, 2025, the Village Board reviewed a request for a variation to permit the primary façade of the building at 540 North Seymour Avenue to face the interior side lot line rather than the primary public street, within the C-5-C Downtown Zoning District. The Board authorized staff to prepare an ordinance to approve the requested variation.

Recommendation:

Motion to pass an Ordinance granting a variation from Section 20.36.050(E)(1)(a) of the Zoning Ordinance to permit the primary façade of the building at 540 North Seymour Avenue to face the interior side lot line with the conditions outlined in this ordinance.

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, Karen Walsh, certify that I am the duly elected Municipal Clerk for the Village of Mundelein, Lake County, Illinois.

I further certify that on April 14, 2025 the Corporate Authorities of such Village passed and approved:

Ordinance No. O-25-04-22
which is entitled

PZC-21-2024 - 540 & 555 North Seymour Avenue - Ordinance for Variance

The pamphlet form of said Ordinance, including the Ordinance and a cover sheet thereof was prepared and a copy of such Ordinance was posted in the Village Hall commencing on 4/15/2025, and was posted for at least ten days thereafter.

Copies of such Ordinance are available for public inspection upon request in the Customer Service Office.

Dated at Mundelein, Illinois on 4/15/2025.

Village Clerk

ORDINANCE NO. O-25-04-22

AN ORDINANCE GRANTING A VARIATION TO WILLARD STROM TO WAIVE THE BUILDING ORIENTATION REQUIREMENT WITHIN THE DOWNTOWN ZONING DISTRICT ON THE PROPERTY LOCATED AT 540 NORTH SEYMOUR AVENUE, MUNDELEIN, ILLINOIS

WHEREAS, the Village of Mundelein, Lake County, Illinois, is a home rule municipality as contemplated under Article VII, Section 6, of the Constitution of the State of Illinois, and the passage of this Ordinance constitutes an exercise of the Village's home rule powers and functions as granted in the Constitution of the State of Illinois.

WHEREAS, an application has been filed by Willard Strom ("Property Owner") to allow the proposed building to be oriented in a direction other than the primary public street on the property located at 540 North Seymour Avenue, Mundelein, Illinois ("Property"), further described as:

Lot 9 (except the North 40.00 feet thereof) and all of Lot 11 in Block 1 in the Town of Holcomb (now Mundelein), being a Subdivision of part of the Southwest Quarter of Section 19, and the Northwest Quarter of Section 30, Township 44 North, Range 11, East of the Third Principal Meridian, according to the Plat thereof recorded June 10, 1886 as Document No. 33999, in Book "A" of Plats, page 58, in Lake County, Illinois.; and

WHEREAS, the Petitioner has submitted a request for a variation from the provisions outlined in Section 20.36.050(E)(1)(a) of the Zoning Ordinance, seeking a waiver from the building orientation requirement within the C5-C Downtown Zoning District Single-Family Residential zoning district; and

WHEREAS, pursuant to notice as provided by statute and ordinance, a public hearing was held on March 5, 2025, by the Mundelein Planning and Zoning Commission; and

WHEREAS, the Mundelein Planning and Zoning Commission made findings of fact and, by a vote of 6 to 0, recommended that the variation be approved by the Village Board of Trustees; and

WHEREAS, at the Village Board meeting on March 24, 2025, the Mundelein Village Board of Trustees accepted the Planning and Zoning Commission's findings of fact and recommendations and determined that the Petition met certain criteria in order for the Village to grant approval of the variation.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS as follows:

SECTION I: A variation from Section 20.36.050(E)(1)(a) of the Zoning Ordinance is hereby granted to Willard Strom to permit the primary facade of the building to be oriented in a direction other than the primary public street on the property located at 540 North Seymour Avenue in accordance with the application on file and structure plan attached hereto and made part hereof as **Exhibit A** (the "Application Documents").

SECTION II: The approvals contained herein shall be subject to the lower-level windows on the building's eastern facade be enhanced.

SECTION III: Enforcement of this Ordinance is subject to Section 20.16.100, as may be amended, of the Mundelein Municipal Code.

SECTION IV: This ordinance shall be in full force and effect from and after its passage, approval, filing and publication in pamphlet form, as provided by law.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____

Village Clerk

New Townhomes
540 N Seymour Ave
Mundelein Illinois

INDEX TO DRAWINGS

A1	SITE PLAN
C1	CIVIL ENGINEERING COVER SHEET
C2	EXISTING CONDITIONS
C3	SITE AND UTILITY PLAN
C4	GRADING AND EROSION PLAN
C5	NOTES
C6	DETAILS
C7	DETAILS
A2	INTERIOR UNITS FLOOR PLAN
A3	CORNER UNITS FLOOR PLAN
A4	EXTERIOR ELEVATIONS
A5	ARCHITECTURAL RENDERING
A6	SITE BIRD'S EYE VIEW

GENERAL CONDITIONS

The General Conditions shall be AIA Document A-201, THE GENERAL CONDITIONS OF THE CONTRACT FOR CONSTRUCTION OF A SMALL PROJECT dated 2007 and shall be included as a part of the Contract Documents.

Contractor shall maintain insurance coverage throughout the term of the Project in accordance with the aforementioned General Conditions and the following minimum amounts:

1. Workman's Compensation as required by governing laws.

2. Comprehensive General Liability and indemnification (including auto) \$500,000.00 (each occurrence) \$1,000,000.00 (aggregate)

3. Auto Insurance \$1,000,000.00 (aggregate)

4. Property Damage \$100,000.00 (each occurrence) \$1,000,000.00 (aggregate)

ALL CONSTRUCTION SHALL CONFORM TO THE FOLLOWING CODES:

2018 INTERNATIONAL RESIDENTIAL CODE
2018 INTERNATIONAL MECHANICAL CODE
2018 INTERNATIONAL FIRE CODE
2018 INTERNATIONAL ENERGY CONSERVATION CODE
THE 2014 ILLINOIS PLUMBING CODE
THE 2017 NATIONAL ELECTRICAL CODE
2018 ILLINOIS STATE ACCESSIBILITY CODE
2018 INTERNATIONAL PROPERTY MAINTENANCE CODE
THE VILLAGE OF MUNDELEIN MUNICIPAL CODE

ARCHITECT'S CERTIFICATION

I hereby certify that these plans were drawn by me or under my direct supervision and to the best of my knowledge and belief conform to all applicable codes and ordinances of the Village of Mundelein, Illinois.

Michael S. Kolman, Licensed Architect, Illinois No. 001-11653

SITE AND ZONING DATA

CLASSIFICATION ZONE - C5-C
LOT AREA - 7,130 SQ. FT.
FRONT YARD - 5'-15'
CORNER SIDE YARD - 0'-10'
SIDE YARD - 0'
REAR YARD - 0'
MAX HEIGHT - 45'
MIN. NUMBER OF ATTACHED UNITS - 3
MAX LOT COVERAGE - NONE ADHERE TO LOWD
PROPOSED BLDG COVERAGE - 45.3% = 3229 SQ. FT.
PROPOSED LOT COVERAGE - 70% = 5560 SQ. FT.
SEE CIVIL ENGINEERING C-2 FOR CALCULATIONS

BUILDING DATA

OUTSIDE CORNER UNITS	
BASEMENT GROSS FLOOR AREA	195 SQ. FT.
FIRST FLOOR GROSS AREA	800 SQ. FT.
SECOND FLOOR GROSS AREA	800 SQ. FT.
GARAGE GROSS AREA	472 SQ. FT.
FRONT PORCH GROSS AREA	28 SQ. FT.
REAR DECK GROSS AREA	70 SQ. FT.
TOTAL CONDITIONED SPACE	1625 SQ. FT.
INTERIOR UNITS	
BASEMENT GROSS FLOOR AREA	200 SQ. FT.
FIRST FLOOR GROSS AREA	800 SQ. FT.
SECOND FLOOR GROSS AREA	800 SQ. FT.
GARAGE GROSS AREA	472 SQ. FT.
FRONT PORCH GROSS AREA	28 SQ. FT.
REAR DECK GROSS AREA	70 SQ. FT.
TOTAL CONDITIONED SPACE	1705 SQ. FT.

GENERAL NOTES

CONTRACTOR SHALL HAVE ALL UTILITIES LOCATED AND MARKED PRIOR TO EXCAVATIONS CONTACT UTILITIES 815-800-8332-023 AT LEAST 48 HOURS PRIOR TO START OF WORK.

ALL EXCAVATED MATERIAL SHALL BE REMOVED FROM SITE EXCEPT AS REQUIRED FOR BACKFILLING OF EXCAVATIONS.

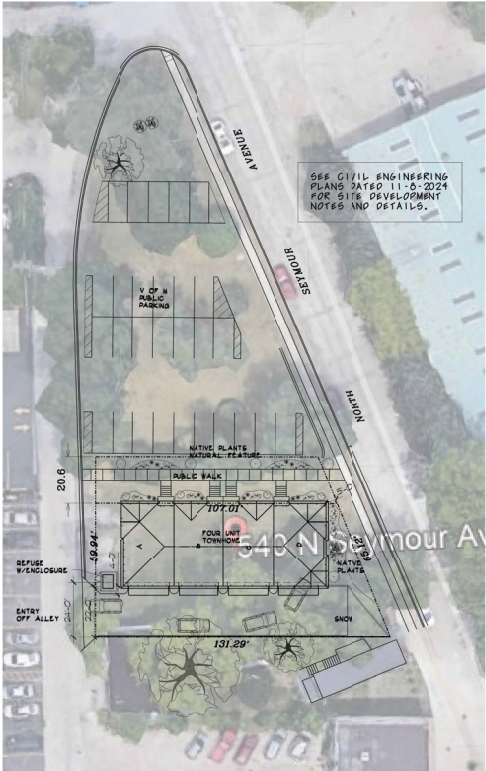
SITE EXCAVATIONS TO BE PROTECTED FROM EROSION AS REQ'D. ALL PLANTS, TREES AND SHRUBS THAT ARE TO REMAIN SHALL BE PROTECTED FROM CONSTRUCTION TRAFFIC.

SITE TO BE FINAL GRADED AS REQUIRED TO PROVIDE PROPER DRAINAGE AWAY FROM BUILDING.

PROTECT ALL TREES WITHIN THE VICINITY OF THE CONSTRUCTION AREA WITH TEMPORARY FENCES TO PREVENT DAMAGE TO TREES AND ROOT SYSTEMS. FENCES SHALL BE PLACED AT THE TOP OF THE TRUNK UP TO THE FIRST BRANCH AND SHALL BE FORM DISTURBING THE TREE'S ROOT SYSTEM.

DO NOT STOCKPILE ANY MATERIAL AROUND BASE OF TREES.

OWNER TO PROVIDE LANDSCAPING, WALKS AND SITE RESTORATION.



PRELIMINARY SITE PLAN- ALT

Wexler/Kolman
Wexler/Kolman P.C., Ltd.
8055 East Avenue
Prairie View Illinois 60069
847-354-1407

Architecture • Site & Land Planning • Landscape Design

New Townhomes
540 N Seymour Avenue
Mundelein Illinois

REVISIONS

PROJECT NO. 0721

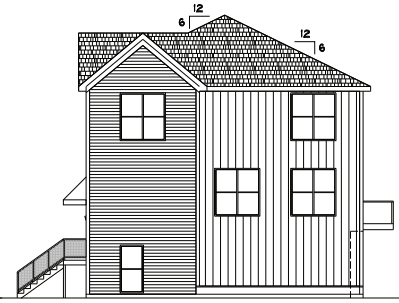
SHEET NO.

DATE: FEB. 12, 2025

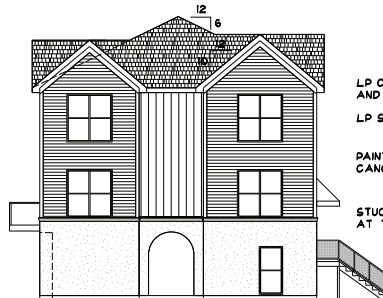
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NORTH ELEVATION



WEST ELEVATION

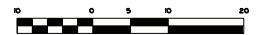


ALTERNATE EAST ELEVATION

LP COMPOSITE LAP SIDING
AND TRIM
LP SMARTSIDE BOARD AND BATTEN
PAINTED STEEL ENTRY
CANOPY AND STEPS
STUCCO MASONRY VENEER BASE
AT TOWER ELEVATIONS



ALTERNATE SOUTH ELEVATION



Wexler/Kollman
Wexler/Kollman P.C., Ltd.
8195 East Avenue
Pride View, Illinois 60069
(847) 950-0007

New Townhomes
540 N Seymour Avenue
Mundelein Illinois

REVISIONS

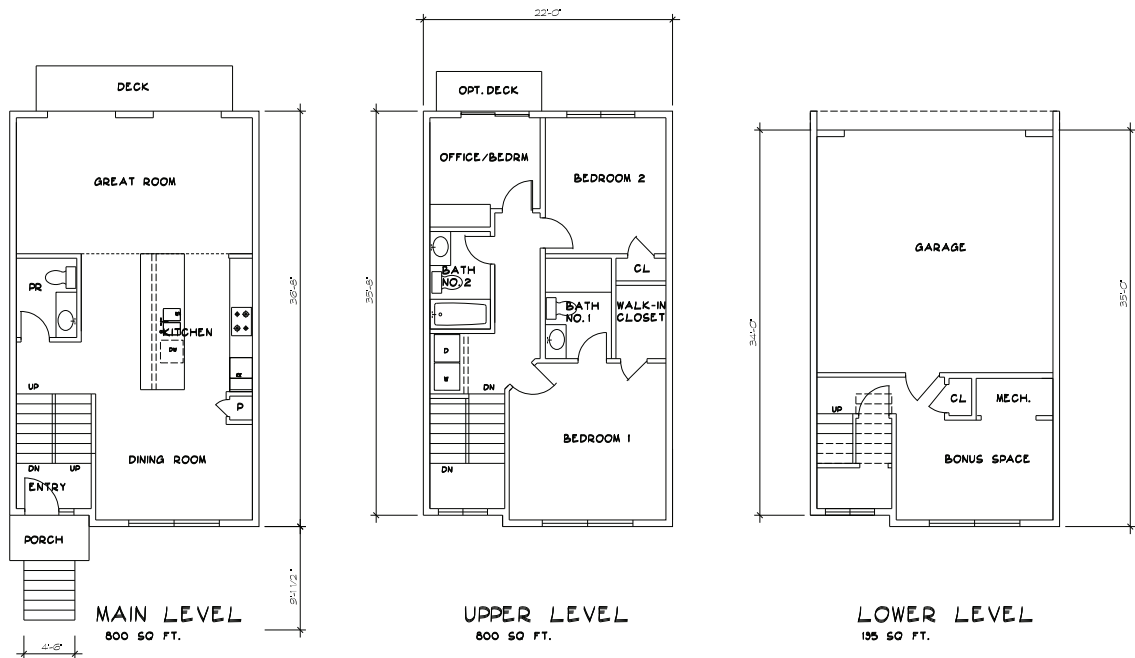
PROJECT NO. 0721

DATE: FEB. 12, 2025

SHEET NO.

A4

Architecture • Site & Land Planning • Landscape Design



TYPICAL UNIT FLOOR PLANS



1/4" = 1'-0"

1735 SQ. FT. PER UNIT



Wexler/Kollman
Wexler/Kollman P.C., Ltd.
8055 Easton Avenue
Pride View, Illinois 60069
847-950-0007

New Townhomes
540 N Seymour Avenue
Mundelein Illinois

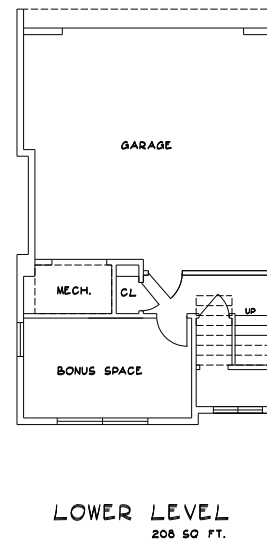
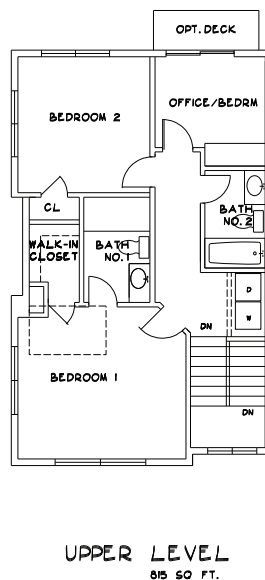
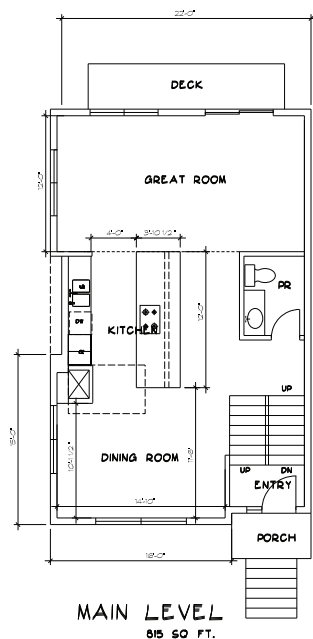
REVISIONS

PROJECT NO. 0721

DATE: NOV 8, 2024

SHEET NO.

A2



CORNER UNIT FLOOR PLANS


$$1/4' = 1'-0''$$

1795 SQ. FT. PER UNIT



Wexler/Kollman
Wexler/Kollman P.C., Ltd.
16595 Easton Avenue
Prairie View, Illinois 60069

Architecture • Site & Land Planning • Landscape Design

New Townhomes
540 N Seymour Avenue
Mundelein Illinois

REVISIONS:

PROJECT NO. 0721

DATE: **FEB. 12, 2025**

SHEET NO.

A3

To: Mayor and Board of Trustees

From: Isabel Guadarrama, Senior Planner
Amanda Orenchuk, Director of Community Development

For: Village Board Meeting of April 14, 2025

Subject: PZC-2025-011 - 1017 Concord Circle - Setback Variance

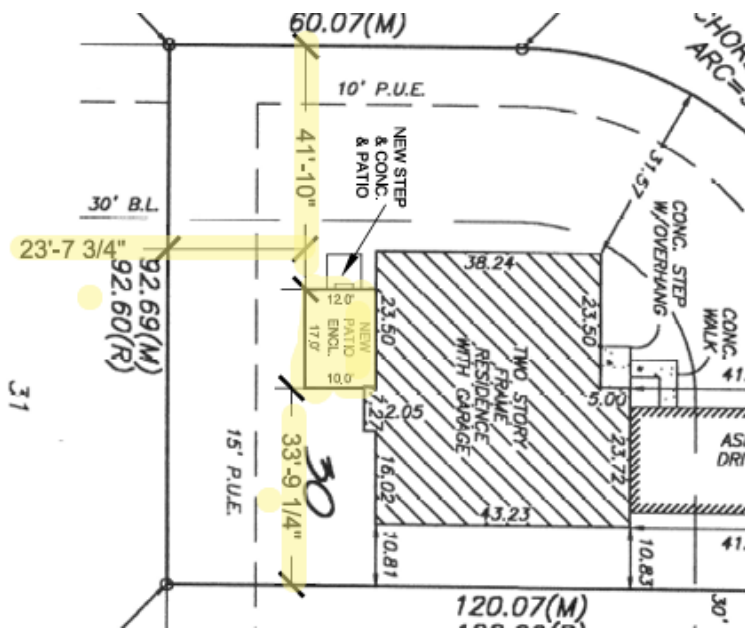
Financial Impact:

Attachments:

1. Findings of Fact
2. Petitioners Packet - 04.14.25
3. PZC Minutes - 03.19.2025

Background:

The Community Development Department received a variance application from Zach Zielinski of Envy Homes on behalf of the property owner, Richard Sitt, who plans to build a sunroom in the rear yard at 1017 Concord Circle. Located within the R3 Single Family Residential Zoning District, this zoning requires the primary building to have a 30-foot setback from the rear property line. However, due to the lot's unique shape and size, the petitioner is requesting a variance from the Zoning Ordinance to allow the sunroom to encroach into the rear yard by 6.65 feet, as shown in the site plan below.



Mr. Zielinski applied for a building permit on behalf of the property owner to remove the existing patio and replace it with the sunroom. The permit is currently awaiting variance approval in order to continue the permit review.

Variances Requested

Table 20.28-2 of Section 20.28.030 of the Zoning Ordinance outlines the required bulk and yard regulations for single-family uses. Notably, it requires all buildings to have a rear setback of 30 feet from the rear lot line. The proposed addition would result in a setback of 23 feet, 7.75 inches from the rear lot line. All other setbacks remain in compliance with the code.

Planning and Zoning Commission

The Planning and Zoning Commission held a public hearing on March 19, 2025, to review the proposed variance. Following the hearing, the Commission recommended approval of the variance with a 4-1 vote, contingent upon the relocation of the sunroom door to either the eastern or southern side of the structure. The Commission noted that relocating the door would allow for better future integration should the current or future property owner decide to build an outdoor patio.

Analysis

A review of nearby properties within 500 feet of the subject site identified three homes with sunrooms. These homes are located on interior lots and comply with the rear setback requirements. Additionally, these properties have smaller lot sizes compared to the subject property. The majority of homes in the neighborhood feature large patios and pools, which are permitted to encroach into the rear yard area. However, the sunroom differs from other accessory structures in that it is an attached structure, accessible from the interior of the home, and must therefore adhere to the bulk requirements of the zoning district.

Recommendation:

Motion to authorize staff to draft an ordinance approving a variance from Table 20.28-2 of Section 20.28.030 of the Zoning Ordinance granting relief from the rear yard setback at 1017 Concord Circle.

FINDINGS OF FACT – VARIATION

CASE NUMBER	PZ2025-0011
PUBLIC HEARING DATE	March 19, 2025
VARIATION	Relief from Table 20.28-2 of Section 20.28.030 regarding the rear setback for an attached sunroom
MOTION	Motion by S. Schneckloth second by S. Petti to recommend approval of a variation from Table 20.28-2 of Section 20.28.030 of the Zoning Ordinance granting relief from the rear yard setback for a sunroom, located in the R-3 Single-Family Residential zoning district at 1017 Concord Circle.
On March 19, 2025, the Planning and Zoning Commission voted 4-1 for approval of a variation from Table 20.28-2 of Section 20.28.030 of the Zoning Ordinance granting relief from the rear yard setback for a sunroom, located in the R-3 Single-Family Residential zoning district at 1017 Concord Circle.	
<i>No variation from the provisions of this Ordinance shall be granted unless the Zoning Administrator, Planning & Zoning Commission, and Village Board makes specific written findings based on the standards imposed by this section. These standards are as follows:</i>	
1. The strict application of the terms of this Ordinance will result in undue hardship;	
The strict enforcement of this Ordinance would place an undue burden on the Petitioner, as the property is situated on a reverse corner lot. While the property itself offers a larger square footage, the yard requirements differ significantly from those of the adjacent properties, further complicating compliance.	
2. The plight of the owner is due to unique circumstances;	
The property is subject to unique circumstances due to its larger size compared to most properties in the Village, as well as its designation as a reverse corner lot, which results in different setback requirements.	
3. The variation, if granted, will not alter the essential character of the locality;	
The variation will not alter the essential character of the locality, as the increase in the building's square footage is minimal. It will be constructed over the existing patio, ensuring no increase in the impervious surface. Additionally, due to the large reverse corner setbacks, the sunroom will not be prominently visible from the street.	
<i>The Zoning Administrator, Planning & Zoning Commission, and Village Board, in making its findings, may inquire into the following evidentiary issues, as well as any others deemed appropriate.</i>	
1. Because of the particular physical surroundings, shape or topographical conditions of the specific property involved, a particular hardship or difficulty to the owner would result, as distinguished from a mere inconvenience, if the strict letter of the regulations were to be carried out.	
The Commission finds that there is hardship attributable to the shape, surroundings, and topographical conditions of the property.	
2. The alleged difficulty or hardship has not been created by any person presently having a proprietary interest in the property in question.	
The Commission finds that the Petitioner has successfully demonstrated that the requested variation was not caused by any person currently holding a proprietary interest in the Subject Property.	
3. The granting of the variation will not be detrimental to the public welfare in the neighborhood in which the property is located.	
The Commission finds that the granting of the requested variation will not be detrimental to the public welfare in which the property is located.	
4. The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, endanger the public safety, or impair property values within the neighborhood.	
The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, endanger the public safety, or impair property values within the neighborhood.	
5. The proposed variation is consistent with the spirit and intent of this Ordinance and Village land use policies.	
The Commission finds that the proposed variation is consistent with the spirit and intent of this Ordinance and Village land use policies.	

6. The value of the property in question will be substantially reduced if permitted to be used only under the conditions allowed by the regulations governing the district in which it is located.
The value of the property in question will be substantially reduced if permitted to be used only under the conditions allowed by the regulations governing the district in which it is located.

TYPICAL PLANNING AND ZONING COMMISSION PROCESS

Meeting Schedule

The Planning and Zoning Commission consists of seven members who act as a recommending body to the Village Board. The Planning and Zoning Commission meet the first and third Wednesday of each month at the Village Hall, located at 300 Plaza Circle, Mundelein, Illinois. Meetings begin at 7:00 p.m.

Preliminary Conference

Prior to filling out this form you must first meet with a representative of Community Development to discuss the proposal and determine the necessary process for approval. A concept plan consisting of measurable sketches with a scale/ruler, existing and proposed site data, and site photo(s) should be available for review by a planner. To schedule a preliminary conference contact Community Development at (847) 949-3282.

Petition Submittal

Submit one (1) legible copy, no larger than 11" x 17" of the full petition application to Community Development. The petition must be complete with all attachments. Applications and fees can be mailed to Community Development, 300 Plaza Circle, Mundelein, Illinois 60060. Community Development staff will review the application and may request additional materials prior to acceptance.

Internal Department Review

After Community Development accepts the Draft Petition the Fire, Police, Public Works and Engineering, Building Department, and Community Development Divisions will review the proposal and provide comments. Petitioners may be asked to provide additional and/or electronic copies of the petition at this time. Upon review, staff will provide feedback to the petitioner, if applicable. If it is determined that the documents are in compliance with Village codes, a Planning and Zoning Commission hearing will be scheduled. If changes are required, the petitioner shall resubmit revised plans for another departmental review, which will delay the date for a public hearing.

Final Petition

After all issues have been adequately addressed, staff will direct the petitioner through the public hearing process. The Planning and Zoning Commission shall evaluate the application, based upon the evidence presented at the public hearing, recommend approval, approval with conditions, or denial of the application, and forward its recommendation to the Village Board within sixty (60) days. The Village Board shall consider the variation within sixty (60) days of receipt of the Planning and Zoning Commission recommendation.

The initial submittal must contain:

- ☐ Completed Application – Pages 3-7
(Write N/A where items do not apply)
- ☐ Current or accurate Plat of Survey or Preliminary Plat of Subdivision
 - a. One (1) no larger than 11" x 17"
- ☐ Preliminary Drawings
 - a. Site Plan – indicating all site improvements, such as sign locations, screened trash container areas, loading docks, fire lanes, area lighting, parking, handicap parking, all dimensions and project data (building area, land area, floor area ratio, coverage, parking calculations, etc.)
 - b. Preliminary Building Elevations, including height (*if applicable*)
 - c. Preliminary Floor Plan (*if applicable*)
 - d. Tree Preservation Plan (*if applicable*)
 - e. Preliminary Engineering (*if applicable*)
- ☐ Photos of the property
- ☐ Other Supporting Documentation (if applicable)
 - ☐ Traffic Impact Study
 - ☐ Market Study
 - ☐ _____
 - ☐ _____
- ☐ Application Fee:

VARIATION FEES	
Variation Type	Fee
Variation - Single Family Residential	\$150
Each Additional Variation	\$50 each
Without a Permit	\$200
Variation - Residential Developer	\$300
Each Additional Variation	\$50 each
Without a Permit	\$300
Variation - Non-Residential	\$300
Each Additional Variation	\$50 each
Without a Permit	\$600

(Additional fees may apply if additional actions are required)

Additional submittal requirements:

- ☐ Affidavit of Notification and Certified Mail receipts, return receipts, and undeliverable envelopes
(See Exhibit A and B. Must be submitted to Community Development prior to public hearing)

INCOMPLETE APPLICATIONS WILL NOT BE ACCEPTED

PROPERTY INFORMATION

Address 1017 Concord Cir
Property Index Numbers (PIN) 11-30-214-145

Size of Property (sq. ft./acres)
Size of Building Space 204 (sq. ft.)
Size of Space Utilized 204

ZONING

Current Zoning R3 Single Family Residential
Proposed Zoning R3 Single Family Residential
Current Use Residential single family home
Proposed Use Residential single family home

PETITIONER INFORMATION

Business/Org. Name Envy Home Services
Name Zach Zielinski
Title Permit expeditor
Address 575 S. Arthur Ave
City, State, Zip Arlington Heights, IL 60005
Phone 630-432-7510
Email zach@envyhomeservices.com

PROPERTY OWNER INFORMATION

Business/Org. Name
Name Richard Sitt
Title
Address 1017 Concord Cir
City, State, Zip Mundelien, IL 60060
Phone 847-302-3300
Email skibum1319@sbcglobal.net

Petitioner Status: ☐ Owner ☐ Lessee ☐ Contract Purchaser

SECTION OF ZONING ORDINANCE: Table 20.28-2 of Section 20.28.030

DESCRIPTION OF PROPOSED ZONING VARIATION *(Attach additional pages, if necessary)*

The proposed 3 season sunroom is roughly 6 and a half feet over the 30' required rear yard setback.

The variance proposed is a relief of 6 and a half feet from the rear yard setback.

STANDARDS FOR GRANTING A VARIATION

In evaluating the proposed variation, the Zoning Administrator, Planning and Zoning Commission and Village Board will make findings based on the standards imposed by Section 20.16.020 of the Zoning Ordinance. **Please provide a detailed response to each of the following criteria** (*attach additional pages, if necessary*):

- a. The strict application of the terms of this Ordinance will result in undue hardship.
- b. The plight of the owner is due to unique circumstances.
- c. The variation, if granted, will not alter the essential character of the locality

The Zoning Administrator, Planning and Zoning Commission, and Village Board, in making its findings, may further inquire into the following evidentiary issues, as well as any others deemed appropriate. **Please provide a detailed response to each of the following criteria** (*attach additional pages, if necessary*):

- a. The particular physical surroundings, shape, or topographical conditions of the specific property impose a particular hardship upon the owner, as distinguished from a mere inconvenience, if the strict letter of regulations were to be carried out.
- b. The alleged difficulty or hardship has not been created by any person presently having a proprietary interest in the property in question.
- c. The granting of the variation will not be detrimental to the public welfare in the neighborhood in which the property is located.
- d. The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, endanger the public safety, or impair property values within the neighborhood.
- e. The proposed variation is consistent with the spirit and intent of this Ordinance and Village land use policies.
- f. The value of the property in question will be substantially reduced if permitted to be used only under the conditions allowed by the regulations governing the district in which it is located.

AFFIDAVIT OF OWNERSHIP AND AUTHORIZATION

COUNTY OF LAKE)
)
STATE OF ILLINOIS)

I, Richard Sitt, under oath, state that I am

✓ the sole)
)
an) owner of the property
)
an authorized officer of the)

commonly described as (Address) 1017 Concord Cir and that such property is owned by
(Printed Name) Richard Sitt as of this date. As owner of the property, I do
hereby authorize Zach Zielinski (Printed Name or Not Applicable) to represent me in the following
Planning and Zoning Commission/Village Board matter, a rear yard setback variance of 6 and a half
feet. (Action).

Richard Sitt
Signature

Subscribed and sworn to before me

this 16th day of FEB., 20 25

William E Sonka
Notary Public Signature



SITE VISIT AUTHORIZATION

I hereby grant employees of the Village of Mundelein, their agents, and members of the Mundelein Planning and Zoning Commission permission to enter on the property located at the following address:

(Address) 1017 Concord Cr

Visual inspection of the site shall be accomplished during reasonable hours to examine only those portions of the property relating to this application. This permission is granted in regards to the Mundelein Planning and Zoning Commission Petition for the above-cited property.

**If Owner or if Owner is a
Corporation or Partnership:**

Richard Sitt 02/10/25
Signature of Owner Date

By _____

Title/Full Corporate Name

If Contract Purchaser:

Signature of Contract Purchaser Date

By _____

Title/Full Corporate Name

If Lessee (Corporate or Partnership):

Signature of Lessee Date

By _____

Title/Full Corporate Name

REQUIRED SIGNATURES

The undersigned states under oath that he/she/they are the **Legal Owner(s)** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature (Owner): Richard Sitt
Printed Name: Richard Sitt

Date: 02/10/2025
Title: _____

Signature (Owner): _____
Printed Name: _____

Date: _____
Title: _____

The undersigned states under oath that he/she/they are the **Contract Purchaser** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature Contract Purchaser: _____
Printed Name: _____

Date: _____
Title: _____

The undersigned states under oath that he/she/they are the **Lessee** of record of the realty described in this Planning and Zoning Commission Application, and the statements that he/she/they made in the foregoing application are true in substance and in fact.

Signature Lessee: _____
Printed Name: _____

Date: _____
Title: _____

EXHIBIT A

NOTIFICATION REQUIREMENTS

The petitioner is required to notify all property owners and tax payers within 250 feet of the subject property **after the Planning and Zoning Commission hearing date has been scheduled and staff has given authorization to send.** (Please see Exhibit B for sample letter). The notification must be sent USPS Certified Mail, Return Receipt Requested. Mailing labels must contain the property owner name or taxpayer name, address, and property identification number (PIN). Notification must be postmarked no more than thirty (30) days and no less than fifteen (15) days prior to the public hearing date. All certified receipts must be submitted to Community Development. Petitioners can obtain property owner information from the following sources:

Lake County
18 North County Street
Waukegan, IL 60085
847-377-2323

Fremont Township
22376 West Erhart Road
Mundelein, Illinois 60060
847-223-2847
Fax 847-223-2858

Libertyville Township
359 Merrill Court
Libertyville, Illinois 60048
847-816-6800
Fax 847-816-0861

Vernon Township
3050 North Main Street
Buffalo Grove, IL 60089
847-634-4600
Fax 847-634-1569

A Public Hearing Notice sign is required on the subject property and will be placed by the Village. Postings of the public notice will be done no more than thirty (30) days and no less than fifteen (15) days prior to the public hearing date.

The Village will publish the notification in the *Daily Herald*. The *Daily Herald* requires five-day lead time for publishing public notices. Therefore, in order to have the notification published no later than fifteen (15) days prior to the public hearing, we must be able to provide the necessary information twenty-one (21) days prior to the date of the hearing.

FAILURE TO COMPLY WITH THE NOTIFICATION REQUIREMENTS WILL CAUSE THE PUBLIC HEARING TO BE POSTPONED

EXHIBIT B

NEIGHBOR NOTIFICATION LETTER SAMPLE

DATE

**NOTICE
TO ALL INTERESTED PARTIES**

The Planning and Zoning Commission will address the petition for NAME/COMPANY. (Case PZC-XX-YEAR), ADDRESS_____, Mundelein, concerning a petition requesting _____. The Planning and Zoning Commission will address this petition on **DATE**, at **TIME**, at the Village Hall, 300 Plaza Circle, Mundelein, Illinois 60060. All interested parties may attend this meeting and voice their opinions and concerns.

If you have any questions, please do not hesitate to call Community Development at (847) 949-3282, Monday through Friday, 8:00 a.m. to 5:00 p.m.

Sincerely,

Standards of Variation for 1017 Concord Cir

- a. The strict application of the terms of this Ordinance will result in undue hardship.

Response: The particular hardship complained of was not created as a result of any action taken by the property owner. The overall intent of the zoning code will be in high esteem, beyond the variance presented.

- b. The plight of the owner is due to unique circumstances.

Response: The plight of the owner is due to unique circumstances, being that from the back wall of the house to the lot line is about 35.6 feet. That only leaves 5.6 feet of room to build a structure that meets the 30-foot required setback. Which does not leave a lot of room to make improvements to the home in the rear yard.

- c. The variation, if granted, will not alter the essential character of the locality

Response: The variance if granted will not alter the character of the neighborhood as the property will be staying as single family residential.

The particular physical surroundings, shape, or topographical conditions of the specific property impose a particular hardship upon the owner, as distinguished from a mere inconvenience, if the strict letter of regulations were to be carried out.

Response: The distance from the backwall of the home to the rear lot line is 35.6 feet which only leaves 5.6 feet of room to build a structure which leaves very little room.

The alleged difficulty or hardship has not been created by any person presently having a proprietary interest in the property in question.

Response: The hardship is not self-created, as how the lot is structured is the cause of the hardship.

The granting of the variation will not be detrimental to the public welfare in the neighborhood in which the property is located.

Response: Granting the variance will not be detrimental to public welfare since the proposed addition will be on private property.

The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, endanger the public safety, or impair property values within the neighborhood.

Response: Granting the variance will not be detrimental to public welfare, supply of light/air, increase congestion on public streets, increase the risk of fire, endanger public safety, or impair any property values in the neighborhood. s

The proposed variation is consistent with the spirit and intent of this Ordinance and Village land use policies.

Response: The comprehensive plan will still be maintained if this specific variance is granted, and the key themes of the plan will still be in place. The addition does not interfere with other ordinances enacted by a municipal authority.

The value of the property in question will be substantially reduced if permitted to be used only under the conditions allowed by the regulations governing the district in which it is located

Response: If the variance is granted it would not reduce the property value of the subject property or surrounding properties.

(847) 386-0059 phone
(847) 386-8753 fax

PEKLEY SURVEYING CO., LTD.
PLAT OF SURVEY

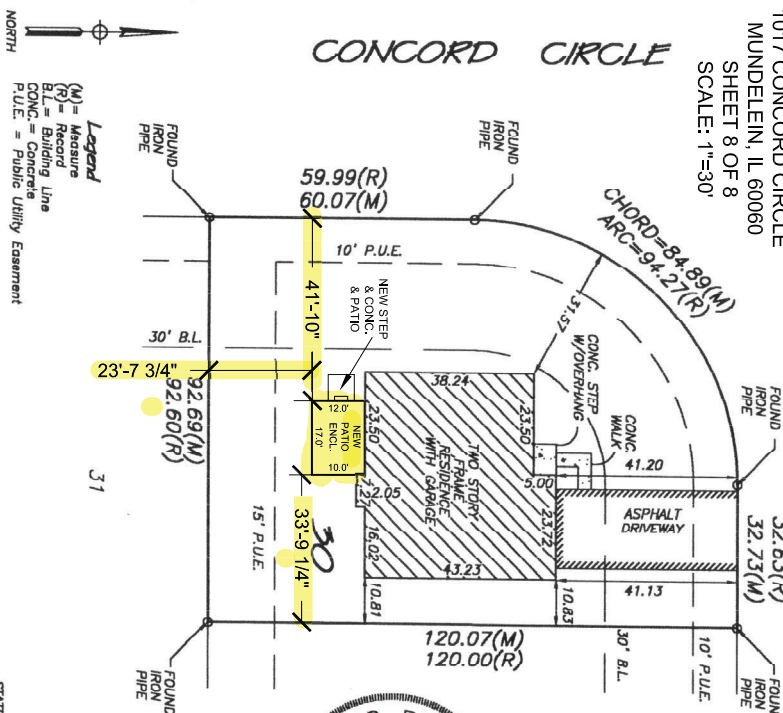
1810 N. DEANAY RD.
GURNEE, ILL. 60031-1453

LOT 30 IN CONCORD GROVE SUBDIVISION, BEING A SUBDIVISION OF PART OF THE
NORTHEAST 1/4 OF SECTION 30, TOWNSHIP 44 NORTH, RANGE 11, EAST OF THE THIRD
PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 15, 1994
AS DOCUMENT 3625920, IN LAKE COUNTY, ILLINOIS.

**PROPOSED
SITE PLAN**

CONCORD CIRCLE

SITT RESIDENCE
1017 CONCORD CIRCLE
MUNDELEIN, IL 60060
SHEET 8 OF 8
SCALE: 1"=30'



ALL DISTANCE IN FEET AND DECIMAL
FRACTIONS AND DIMENSIONS TO
BE ASSUMED BY SCALING.
SCALE: 1" = 30'
FILE NO. 99-889
ORDERED BY: MORREALE, MACK &
TERRY, P.C.
PROPERTY ADDRESS: 1017 CONCORD
CIRCLE, MUNDELEIN, ILLINOIS

STATE OF ILLINOIS
COUNTY OF LAKE
S.S.
I HEREBY CERTIFY THAT I HAVE
SURVEYED THE PREMISES ABOVE
DESCRIBED AND THAT THE ANNEXED
PLAT IS A TRUE REPRESENTATION OF
THE SAID SURVEY.
GURNEE, ILL. 8/17 A.D. 19 99
PEKLEY SURVEYING CO., LTD.
BY *Edward Pekley*
ILLINOIS PROFESSIONAL LAND SURVEYOR

SITT RESIDENCE 1017 CONCORD CIRCLE MUNDELEIN

THESE PLANS AND CONSTRUCTION WILL COMPLY WITH THESE
Mundelein codes with local amendments:

2018 INTERNATIONAL RESIDENTIAL CYCLE
2021 INTERNATIONAL ENERGY CONSERVATION CODE
2017 NATIONAL ELECTRICAL CODE
MUNDELEIN CODE OF ORDINANCES

NOTE:
REMOVE EXISTING BRICK PAVERS. ALL WORK TO CONFORM TO VILLAGE
AMENDMENTS. UNCONDITIONED AND UNHABITABLE SPACE. ELECTRIC TO CODE, AS
SHOWN, WITH NEW 110 VOLT CIRCUIT, 15 AMP, 14 GAGE WIRE IN 1/2" EMT AND
APPROVED ELECTRICAL CONDUIT BOXES. RECEPTACLES SHALL BE GFCI PROTECTED
AND TAMPER RESISTANT. ALL GLASS IS SAFETY TEMPERED, INSULATED, .24
U-FACTOR, LOW-E GLASS W/SCREENS. ALL BRANCH CIRCUITS THAT SUPPLY 120
VOLTS 1PH 15 AND 20 AMP OUTLETS IN FAMILY, BED, DINING, REC, SUN, DENS,
CLOSETS, HALLWAYS AND SIMILAR ROOMS OR AREAS SHALL BE PROTECTED BY A
COMBINATION ARC FAULT CIRCUIT INTERRUPTER INSTALLED TO PROVIDE PROTECTION
OF THE BRANCH CIRCUIT. BATTERY OPERATED SMOKE ALARMS WILL BE INSTALLED
IN EACH SLEEPING ROOM, OUTSIDE EACH SLEEPING AREA IN THE IMMEDIATE
VICINITY OF THE BEDROOMS, ON EACH STORY OF THE DWELLING. A BATTERY
POWERED CARBON MONOXIDE DETECTOR INSTALLED WITHIN 15' OF ALL THE
SLEEPING AREAS. THE ELECTRICAL SERVICE WILL NOT INTERFERE WITH THIS
PROJECT. NO WORK WILL BE DONE INSIDE THE HOME AND WE WILL NOT BREAK
THE THERMAL BARRIER OF THE HOME. THE SLIDING DOOR WILL REMAIN
SEPARATING THE PATIO CLOSURE FROM THE HOME. ALL PERMANENTLY INSTALLED
LIGHTING FIXTURES, EXCLUDING KITCHEN APPLIANCE LIGHTING FIXTURES, SHALL
CONTAIN ONLY HIGH-EFFICACY LIGHTING SOURCES.

MINIMUM DESIGN LOADS:

SNOW LOADS: GROUND SNOW LOAD 30 PSF

ULTIMATE DESIGN WIND SPEED: 115 MPH, 3 SEC. GUSTS

ALL CONCRETE TO BE 3000 PSI MINIMUM

LIVE LOADS:

1. ROOF: 30 PSF
2. FLOOR: 40 PSF

HEREBY CERTIFY THAT THESE DRAWINGS HAVE BEEN PREPARED
UNDER MY SUPERVISION AND TO THE BEST OF MY KNOWLEDGE
CONFORM TO THE REQUIREMENTS OF THE ZONING AND BUILDING
ORDINANCES OF: MUNDELEIN

THE PATIO ENCLOSURE. COMPLIES WITH THE 2021 IECC SINCE IT IS
UNCONDITIONED AND UNHABITABLE SPACE AND WE ARE NOT BRACING
THE THERMAL BARRIER OF THE HOME. THE DOOR SEPARATING THE HOME
FROM THE PATIO ENCLOSURE WILL REMAIN

DRAWING # DESCRIPTION

- 1 COVER
- 2 ELEVATIONS
- 3 FLOOR PLANS & FOUNDATION
- 4 MANUFACTURE DRAWINGS SHEET 1
- 5 MANUFACTURE DRAWINGS SHEET 2
- 6 FRAMING DETAILS SHEET 1
- 7 FRAMING DETAILS SHEET 2
- 8 PROPOSED SITE PLAN



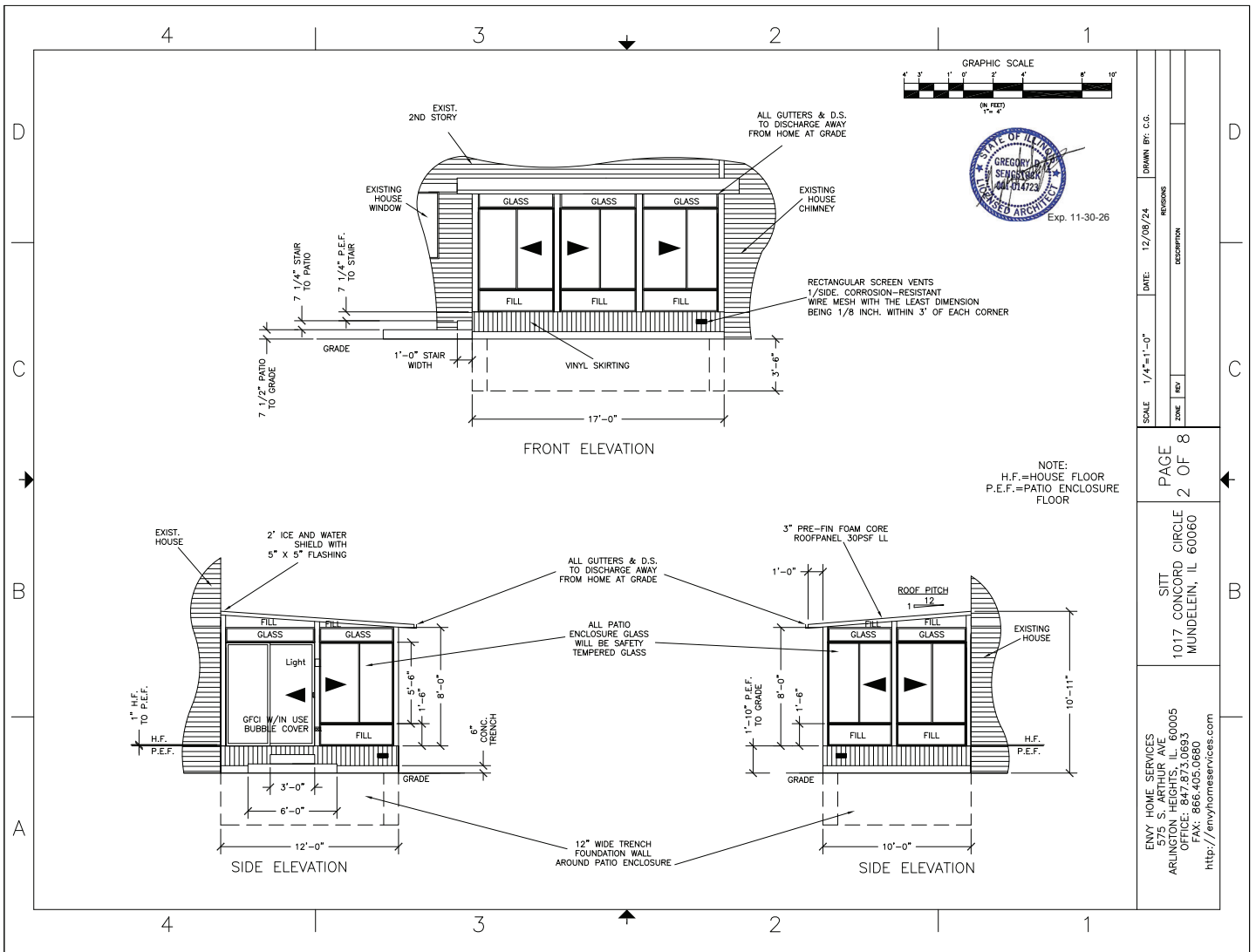
2021 IECC 404.2 INTERIOR LIGHTING CONTROLS. PERMANENTLY INSTALLED
LIGHTING FIXTURES SHALL BE CONTROLLED WITH EITHER A DIMMER, AN
OCCUPANT SENSOR CONTROL OR OTHER CONTROL THAT IS INSTALLED OR
BUILT INTO THE FIXTURE. EXCEPTION: LIGHTING CONTROLS SHALL NOT BE
REQUIRED FOR THE FOLLOWING:

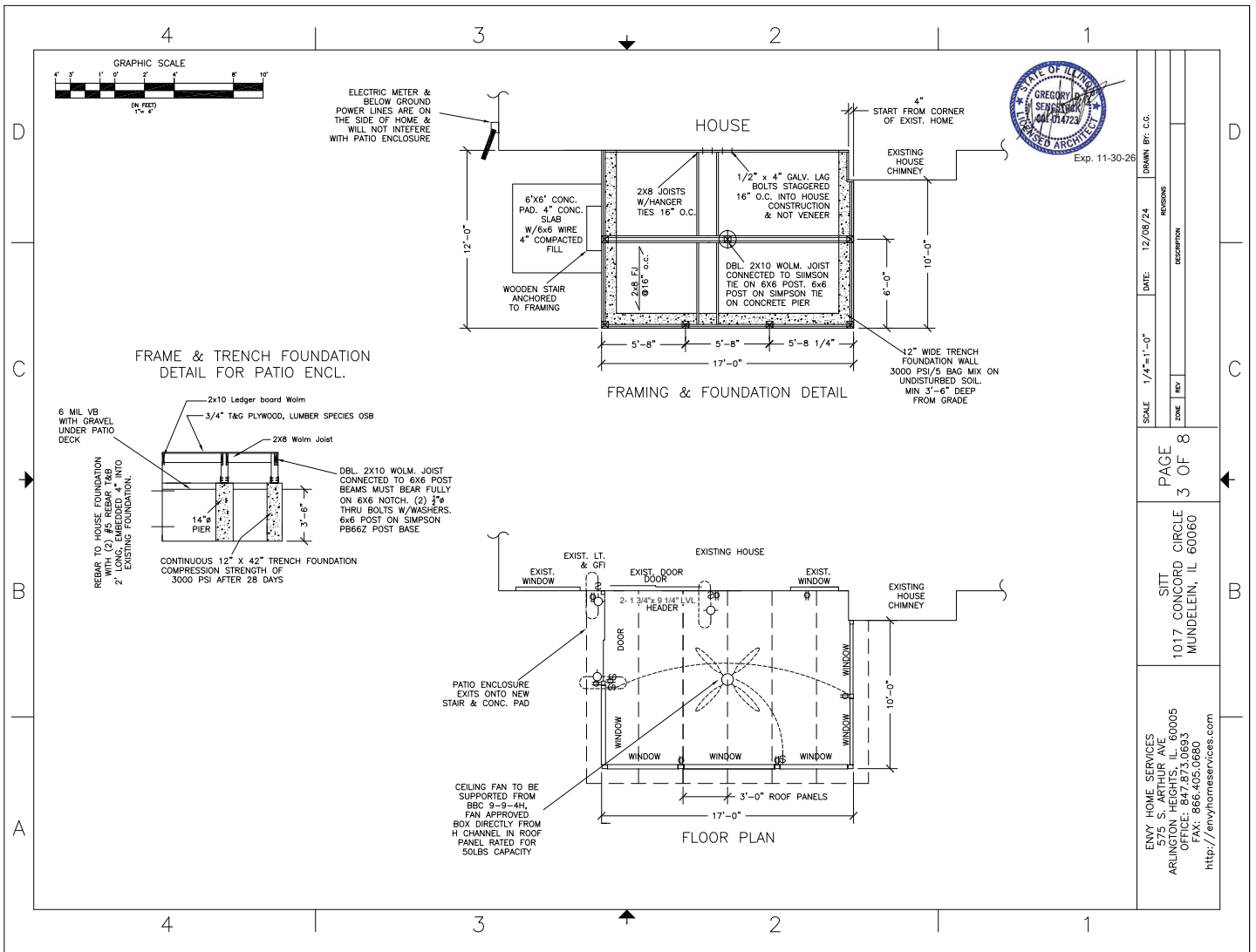
2021 IECC 404.3 EXTERIOR LIGHTING CONTROLS. WHERE THE TOTAL
PERMANENTLY INSTALLED EXTERIOR LIGHTING POWER IS GREATER THAN 30
WATTS, THE PERMANENTLY INSTALLED EXTERIOR LIGHTING SHALL COMPLY
WITH THE FOLLOWING:
1. LIGHTING SHALL BE CONTROLLED BY A MANUAL ON AND OFF SWITCH
WHICH PERMITS AUTOMATIC SHUT-OFF ACTIONS
2. LIGHTING SHALL BE AUTOMATICALLY SHUT OFF WHEN DAYLIGHT IS
PRESENT AND SATISFIES THE LIGHTING NEEDS.
3. CONTROLS THAT OVERRIDE AUTOMATIC SHUT-OFF ACTIONS SHALL NOT BE
ALLOWED UNLESS THE OVERRIDE AUTOMATICALLY RETURNS AUTOMATIC
CONTROL TO ITS NORMAL OPERATION WITHIN 24 HOURS.

SAFETY NOTE:
ALL CONTRACTORS AND THEIR REPRESENTATIVES WORKING ON THIS PROJECT SHALL AT ALL TIMES DURING
THE COURSE OF THEIR ACTIVITY BE RESPONSIBLE FOR THE SAFETY OF THEIR EMPLOYEES, AS WELL AS
OTHERS. EACH REPRESENTATIVE AND THEIR EMPLOYEES SHALL ASCERTAIN THAT THE CONDITIONS UNDER
WHICH THEY WILL BE REQUIRED TO ACCOMPLISH THEIR WORK ARE SAFE AND WITHIN THE GOOD SAFETY
PRACTICES AND ALL REGULATIONS OF THE OCCUPATIONAL SAFETY AND HAZARD ACT AND OTHER GOVERNING
REGULATION. IT IS THE RESPONSIBILITY OF THE GENERAL CONTRACT AND ALL SUB CONTRACTORS TO FIELD
VERIFY EXISTING JOBSITE CONDITIONS AND TO KEEP THE JOBSITE SAFE DURING THE ENTIRE CONSTRUCTION
PERIOD.

THE ARCHITECTS RESPONSIBILITY EXTEND ONLY AND SOLELY TO THE PREPARATION OF THESE DRAWINGS. THE
ARCHITECT ASSUMES NO RESPONSIBILITY FOR SUPERVISION OF ANY WORK NOR FOR ANY LIABILITY IN
ERECTION, INSTALLATION AND/OR CONSTRUCTION DURING THE PERFORMANCE OF ANY WORK AS MAY BE
REQUIRED BY THESE DRAWINGS. THE ARCHITECTS SCOPE OF WORK ON THIS PROJECT DOES NOT INCLUDE
JOBSITE INSPECTIONS, FIELD VISITS DURING CONSTRUCTION AND/OR APPROVAL OF PAYOUT REQUESTS

DATE: 12/08/24	DRAWN BY: C.G.
SCALE: 1/4"=1'-0"	REVISIONS
PAGE 1 OF 8	DESCRIPTION
SITT 1017 CONCORD CIRCLE MUNDELEIN, IL 60060	
ENVY HOME SERVICES 575 S. ARTHUR AVE ARLINGTON HEIGHTS, IL 60005 OFFICE: 847.873.0693 FAX: 866.405.0680 http://envyhomeservices.com	





4 3 2 1

GENERAL NOTES:

- PER 2018 INTERNATIONAL RESIDENTIAL CODE (2018 IRC) §302.2.1.1 BATHROOMS, SLEEPING PORCHES, SLEEPING PORCHES SHALL COMPLY WITH ASHRAE 62.2-2010.
- CATEGORY II A THERMALLY INSULATED WINDOW WITH ENCLOSED WALLS, THE OPENINGS ARE ENCLOSED WITH TRANSPARENT OR TRANSPARENT PLASTIC OR GLASS. THE WINDOW FINISHES SHALL COMPLY WITH NATIONAL REQUIREMENTS FOR AIR INfiltration RESISTANCE AND WATER PENETRATION RESISTANCE. THE SPACE IS NON-HABITABLE AND UNOCCUPIED.
- ENCLOSURES TO BE INSTALLED BY REGISTERED DESIGNER USING MATERIALS SUPPLIED BY CRAFTBILT MANUFACTURING COMPANY (CMB).
- MINIMUM DESIGN LOADS FOR BUILDINGS AND OTHER ENCLOSED STRUCTURES PER ASCE 7-16 AS REFERENCED IN 2018 IRC.
- LOCAL DESIGN LOADS:
GROUND SNOW LOAD - 0 PSF
WIND SPEED - 120 MPH EXP B (TABLE 18), 120 MPH EXP B (TABLE 28), 120 MPH EXP B (TABLE 30).
- ALLOWABLE STRESS DESIGN PER ALUMINUM DESIGN MANUAL (2010).
- CODE REFERENCES LISTED IN PROJECT NOTES BELOW ARE PER 2018 IRC.
- ALLOWABLE DEFLECTION NOT TO EXCEED L/240 PER IRC TABLE R302.7, NOTE 1.
- PROVIDE GRADES ABOVE OPENING BUILDING SURFACES (STAIRS, RAMPS, DECKS & LANDINGS) LOCATED 30 INCHES OR MORE ABOVE GRADE PER IRC §302.1.1, §302.1.2, §302.1.3.
- PROVIDE WINDOW FALL PROTECTION AT OPENINGS OF OPERABLE WINDOWS LOCATED MORE THAN 75 INCHES ABOVE FINISHED GRADE PER IRC §302.1.3.
- EXISTING CONDITIONS SHALL BE IMPROVED BY CONTRACTOR AND ALL MATERIALS REPAIRED AND/OR REPLACED AS REQUIRED TO RENDER THEM STRUCTURALLY SOUND AND COMPLETE.
- CONTRACTOR SHALL BE RESPONSIBLE FOR MEANS AND METHODS DURING ALL PHASES OF CONSTRUCTION.
- OWNER/CONTRACTOR JOINTLY RESPONSIBLE FOR COMPLIANCE WITH ALL REQUIREMENTS OF AUTHORITY HAVING JURISDICTION (A.H.J.).
- ANY DISCREPANCIES OR DISCREPANCIES FROM DRAWINGS(S) REQUIRE REVISED ENGINEERING.
- DRAWINGS APPLY ONLY TO STRUCTURAL / FRAMING ELEMENTS OF PROJECT.
- DRAWINGS NOT TO SCALE. SCALING OF DIMENSIONS OF P.T. DRAWINGS NOT PERMITTED.
- ALUMINUM SHOULD NOT BE USED IN DIRECT CONTACT WITH PRESERVATIVE TREATED WOOD.
- STUDIO ENCLOSURES EXCEEDING 18'0" HGT AND GABLE ENCLOSURES EXCEEDING 18'0" HGT IN SIZE REQUIRE SITE SPECIFIC TIGHTENING DRAWINGS.
- STUDIO / GABLE ENCLOSURES IN HIGH SNOW LOAD (S40 PSF) AND/OR HIGH WIND AREA REQUIRE SITE SPECIFIC ENGINEERING DRAWINGS.

FRAMING NOTES:

- FRAMING MEMBER AND SIZES SHOWN ON APPROVED FRAMING DRAWINGS / FASTENER TABLES REPRESENT MINIMUM DIMENSIONS TO RESIST COMBINED WIND AND ALLOWABLE GROUND SNOW LOADS (SEE TABULATED VALUES).
- EXTRUDED FRAMING SECTIONS TO USE 6063-T6 ALUMINUM ALLOY / TEMPER (OR BETTER).
- ALL STRUCTURAL COLUMNS TO BE CONTINUOUS FROM FLOOR TO ROOF.
- ALL STRUCTURAL BEAMS TO BE CONTINUOUS BETWEEN SUPPORTS.
- END BEARING OF FRAMING MEMBER(S) TO BE UNIFORM ACROSS FULL CROSS SECTION.
- BUILT UP FRAMING MEMBERS TO BE MECHANICALLY CONNECTED IN FIELD TO ACT AS A SINGLE MEMBER (MIN. 2x6x5x9 @ 24" O.C.).
- FRAMING MEMBER(S) COATINGS TO BE INSTALLED TO PROTECT ALUMINUM MEMBERS FROM GALVANIC ACTION BY OTHER METALS AND TO PREVENT CORROSION FROM CONTACT WITH CONCRETE, WOOD TREATMENTS AND OTHER MATERIALS.
- MAXIMUM MEMBER LENGTH / HEIGHT NOT TO EXCEED DIMENSIONS SHOWN AND TABULATED VALUES.
- MULLION SPACING NOT TO EXCEED THE LESSOR OF 7'8" OR ONE HALF THE WALL DIMENSION.
- WALL HEIGHT NOT TO EXCEED 8'-0" (ALUMINUM ENCLOSURES) OR 11'-0" (WALL ENCLOSURES).

FASTENER NOTES:

- FASTENER SIZES AND QUANTITIES SHOWN ON APPROVED CONNECTION DRAWINGS REPRESENT MINIMUM INSTALLATION TO RESIST COMBINED SNOW AND WIND LOADS IN TABLES.
- USE FASTENERS THAT COMPLY WITH BUILDING CODES.
- USE FASTENERS THAT RESIST CORROSION BY ACQ, ACQ-D AND C-A-B OR OTHER TREATED LUMBER (WHERE APPLICABLE) AND/OR GALVANIC ACTION WHEN FASTENED THROUGH DISSIMILAR MATERIALS.
- HOT-DIPPED GALVANIZED COATED FASTENERS TO CONFORM TO ASTM A653 (CLASS G-90) OR BETTER.
- HOT-DIPPED GALVANIZED COATED CONNECTORS TO CONFORM TO ASTM A653 (CLASS G-90) OR BETTER.
- STAINLESS STEEL FASTENERS AND CONNECTORS TO BE USED IN HIGHLY CORROSIVE ENVIRONMENTS AS REQUIRED BY BUILDING CODES. MOST COMMONLY AVAILABLE ELECTROLYTICALLY GALVANIZED FASTENERS DO NOT HAVE A SUFFICIENT COATING OF ZINC AND ARE NOT RECOMMENDED.
- NEVER MIX GALVANIZED STEEL WITH STAINLESS STEEL IN THE SAME CONNECTION.
- FASTENERS IN LUMBER 2x4 & 2x6 TO BE INSTALLED INTO PRE-DRILLED HOLES WITH DIAMETER NOT EXCEEDING FASTENER SHANK MIN DIAMETER (0.375" DIA. FOR #10 WOOD SCREWS, 0.500" DIA. FOR #12 WOOD SCREWS, 0.719" DIA. FOR #14 WOOD SCREWS, 0.875" DIA. LUGS) PER FASTENER MANUFACTURER'S INSTRUCTIONS.
- MINIMUM SPACING BETWEEN FASTENERS TO BE 25xMINIMUM FASTENER DIAMETER.
- MINIMUM SPACING FROM FASTENER TO EDGE OF PART TO BE 5xMINIMUM FASTENER DIAMETER.
- ALL OVERLAP FASTENERS TO BE REPLACED IN NEW HOLES.
- BOLT HOLES TO BE 1/32" HGT TO 1/16" HGT DIAMETER LARGER THAN THE BOLTS.
- BOLTS TO MEET OR EXCEED ASTM A325 OR A307 OR A36 JOBS GRADERS OR 2, OR BETTER.
- BOLT HOLES TO BE 1/32" HGT TO 1/16" HGT DIAMETER LARGER THAN THE BOLTS.
- BOLTS TO BE USED WITH WASHERS NOT LESS THAN A STANDARD CUT WASHER UNDER THE HEAD AND NOT MEETING ANSI B6.2.1.
- FASTENER QUANTITY / SPACING DESIGNATION 2x4 IN TABLES REQUIRES 2 ROWS OF 6 FASTENERS, OF TYPE SHOWN IN TABLE.
- FOR CONNECTIONS TO MASONRY/SOLID CMU, REPLACE LAGS WITH SAME DIAMETER HELIX ADHESIVE ANCHORS / TAPCON'S / ANCHORS. INSTALL PER MANUFACTURER INSTRUCTIONS.
- LAGGERS VENEER IS NON-STRUCTURAL. DRILL THRU VENEER AND ATTACH LAGS DIRECTLY TO STRUCTURAL FRAMING.

CEILING ROOF / WALL PANEL NOTES:

- TYPE, SIZE AND ATTACHMENTS OF STRUCTURAL PANELS SHOWN ON APPROVED LAYOUT DRAWINGS TO BE SELECTED TO RESIST COMBINED SNOW AND WIND LOADS (SEE TABULATED VALUES) USING PUBLISHED EVALUATION REPORT AND/OR CMB RECOMMENDATIONS.
- PANELS TO USE 100% H14 ALUMINUM ALLOY / TEMPER (OR BETTER).
- PANELS/PANEL CRIES TO BE CONTINUOUS BETWEEN SUPPORTS.
- PANELS TO BE INSTALLED WITH CONTINUOUS CMB SILICONE SEALANT (MIN 1/8" NTH) ON ALL CONTACT SURFACES.
- ALL CONTACT SURFACES TO BE PROPERLY CLEANED PER MANUFACTURER, PRIOR TO APPLYING SEALANT.
- ALL PANELS TO BE MECHANICALLY ANCHORED PER APPROVED DRAWINGS AND TABLES.
- ALL PANELS TO BE INSTALLED WITH AL-H STIFFENERS ALONG JOINTING EDGES.
- ALL PANELS TO BE ATTACHED TO H-STIFFENERS (MIN 4x8x5x10x8) OR AS REQUIRED TO ACHIEVE FIRE RATINGS.
- PANELS TO BE USED ONLY IN ONE STORY ENCLOSURES OF CONSTRUCTION TYPE IV, AS PERMITTED BY CODE.
- PANELS TO BE USED ONLY IN ENCLOSURES WHERE CLASS B OR CLASS II INTERIOR FINISHES ARE PERMITTED BY CODE.
- PANEL OVERHANG AT ROOM PERIMETERS NOT TO EXCEED 6 INCHES.

WINDOWS & DOORS NOTES:

- WINDOW AND DOOR UNIT DESIGN PRESSURE (DP) RATINGS TO SATISFY ALL CODE REQUIREMENTS.
- WINDOW AND DOOR UNITS IN CRITICAL PLACES TO COMPLY WITH ENERGY RATINGS PER CODE.
- GLAZING USED IN DOORS AND WINDOWS TO BE TEMPERED OR, IF INSTALLED IN HAZARDOUS LOCATIONS, TO CONFORM TO CODE GLAZING REQUIREMENTS PER 2018 IRC.

ABBREVIATIONS:

CMB = CRAFTBILT MANUFACTURING COMPANY
D = DOOR, M = MULLION, W = WINDOW, P = PANEL
H = HORIZONTAL PANELS, TP = POLYSTYRENE PANELS
AL = ALUMINUM, H = THERMALLY-BROKEN ALUMINUM H-STIFFENER
PT = PRESERVATIVE TREATED OR APPROVED DECAY RESISTANT
IN = INCHES, FT = FEET, MPH = MILES PER HOUR, PSF = POUNDS PER SQUARE FOOT
IRC = INTERNATIONAL RESIDENTIAL CODE, IRC = INTERNATIONAL BUILDING CODE
SPCS = SPECIFICATIONS, MAC = MAXIMUM MINIMUM, DIA = DIAMETER
SOS = SELF DRILLING SCREW, OC = ON CENTER, ASS = AMERICAN SOCIETY FOR CIVIL ENGINEERS
NBS = NATIONAL DESIGN SPECIFICATIONS FOR WOOD CONSTRUCTION

CONNECTION DRAWING LIST

SHEET 1 OF 2 - ALUMINUM STUDIO ENCLOSURE CONNECTION NOTES
SHEET 2 OF 2 - TYPICAL ALUMINUM STUDIO ENCLOSURE CONNECTION DETAILS

ALUMINUM STUDIO FASTENER TABLES

TABLE 18 - FASTENERS FOR 20 MPH WIND, EXPOSURE B & 40 PSF SNOW**

Detail	ID	Type	Fastener Quantity / Spacing (in)				
			Panel Span				
			10'	12'	14'	16'	
18A	F1	1/2" Lag Screw into Stud	1	1	1	1	
18B	F1	1/4" Lag Screw into Stud	1	1	1	1	
18C	F1	1/4" Lag Screw thru Al H	1856	1856	1856	1856	
18D	F2	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	
18E	F2	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	
18F	F1	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	
18G	F1	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	
18H	F2	1/4" Lag Screw into Stud	1x3	1x3	1x3	1x3	
18I	F2	1/4" Lag Screw into Stud	1x3	1x3	1x3	1x3	
18J	F1	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	

TABLE 25 - FASTENERS FOR 30 MPH WIND, EXPOSURE B & 40 PSF SNOW**

Detail	ID	Type	Fastener Quantity / Spacing (in)				
			Panel Span				
			10'	12'	14'	16'	
25A	F1	1/2" Lag Screw into Stud	1	1	1	1	
25B	F1	1/4" Lag Screw into Stud	1	1	1	1	
25C	F1	1/4" Lag Screw thru Al H	2856	2856	2856	2856	
25D	F2	#8x4" SDS@6x3x3 Post	1x3	1x3	1x3	1x3	
25E	F2	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	
25F	F1	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	
25G	F1	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	
25H	F2	1/4" Lag Screw into Stud	1x3	1x3	1x3	1x3	
25I	F2	1/4" Lag Screw into Stud	1x3	1x3	1x3	1x3	
25J	F1	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	

TABLE 30 - FASTENERS FOR 50 MPH WIND, EXPOSURE B & 40 PSF SNOW**

Detail	ID	Type	Fastener Quantity / Spacing (in)				
			Panel Span				
			10'	12'	14'	16'	
30A	F1	1/2" Lag Screw into Stud	1	1	1	1	
30B	F1	1/4" Lag Screw into Stud	1	1	1	1	
30C	F1	1/4" Lag Screw thru Al H	2856	2856	2856	2856	
30D	F2	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	
30E	F2	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	
30F	F1	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	
30G	F1	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	
30H	F2	1/4" Lag Screw into Stud	1x3	1x3	1x3	1x3	
30I	F2	1/4" Lag Screw into Stud	1x3	1x3	1x3	1x3	
30J	F1	#8x4" SDS@6x3x3 Post	2x4	2x4	2x4	2x4	

Maximum Spans for 3"-Thick Expanded Polystyrene Panels w/ Aluminum H-Stiffeners @ 36" o.c.

		Applied Pressure (12)												
		10 psf	15 psf	20 psf	25 psf	30 psf	35 psf	40 psf	45 psf	50 psf	55 psf	60 psf	65 psf	70 psf
Uplift	14' - 0"	14' - 0"	13' - 10"	13' - 10"	12' - 1"	11' - 2"	10' - 3"	9' - 4"	8' - 5"	7' - 6"	6' - 7"	5' - 8"	4' - 9"	
Down	14' - 0"	14' - 0"	13' - 9"	12' - 8"	11' - 8"	10' - 8"	9' - 8"	8' - 7"	7' - 7"	6' - 7"	5' - 6"	4' - 6"	3' - 6"	

ALUMINUM STUDIO ENCLOSURE CONNECTION DETAILS
115, 130 & 150 MPH
EXP B & 40 PSF SNOW
1ST MANUFACT. SHEET

ENVI HOME SERVICES
575 S. ARTHUR AVE
ARLINGTON HEIGHTS, IL 60005
OFFICE: 847.873.0693
FAX: 846.405.0680
http://envihomeservices.com

STATE OF ILLINOIS
GREGORY J. SENECA
SEAL
041214723
NOTARY PUBLIC
EXP. 11-30-26

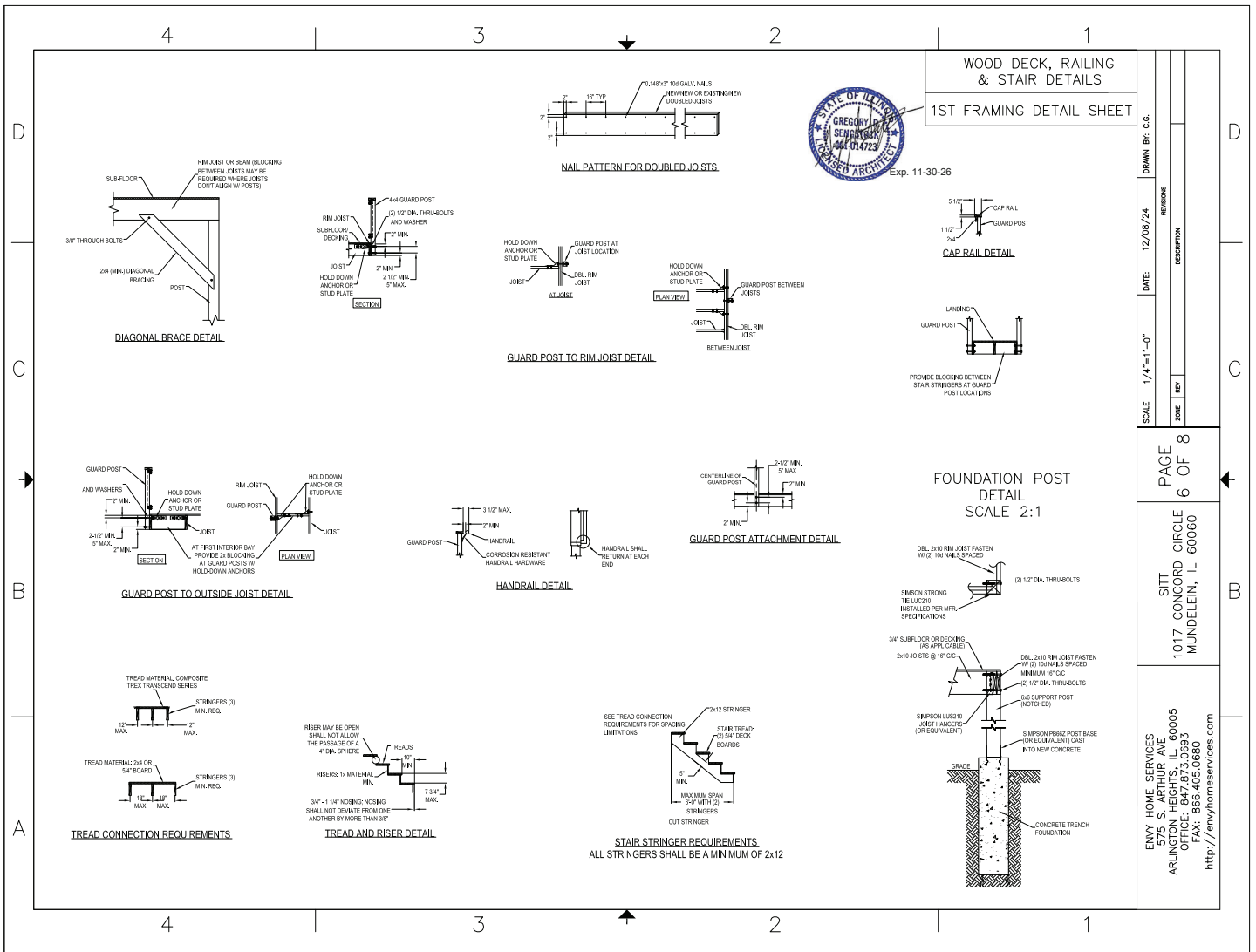


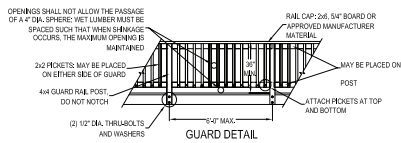
Diagram illustrating the details of a deck railing system, showing various components and their specifications:

- OPENINGS SHALL NOT ALLOW THE PASSAGE OF A 4" DIA. SPHERE: VET LUMBER MUST BE SPACED SUCH THAT WHEN SHRINKAGE OCCURS, THE MAXIMUM OPENING IS MAINTAINED
- 2x2 FROCKETS MAY BE PLACED ON EITHER SIDE OF GUARD
- 4x4 GUARD RAIL POST, DO NOT NOTCH
- (2) 1/2" DIA. THRU-BOLTS AND WASHERS
- GL

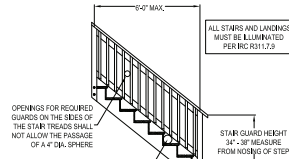
THESE DETAILS WERE TAKEN FROM THE PRESCRIPTIVE RESIDENTIAL WOOD DECK GUIDE BY THE AMERICAN WOOD COUNCIL

ALL SCREWS, BOLTS AND NAILS FOR
USE WITH PRESSURE TREATED WOOD
SHALL BE HOT DIPPED
ZINC COATED GALVANIZED STEEL OR
STAINLESS STEEL

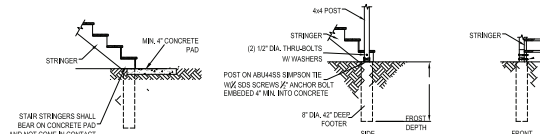
NOTE:
THIS PLANS WERE DESIGNED WITH
AND REQUIRED THAT ALL LUMBER
MUST BE MINIMUM RATED SPF #2 OR
BETTER PRESSURE TREATED PER
AWPA (AMERICAN WOOD
PROTECTION ASSOCIATION)
STANDARDS



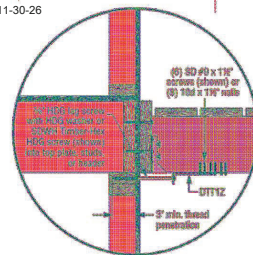
STAIR GUARD REQUIREMENTS



A MINIMUM OF 4 SIMPSON
DTT12Z HOLD-DOWNS, (750#)
WILL BE USED FOR LATERAL
LOAD. THE HOLD DOWNS WILL
BE AT EACH END & THEN
EQUALLY SPACED ALONG
THE LENGTH OF THE DECK
LEDGER AT THE HOUSE



STAIR STRINGER BEARING AT GRADE DETAIL



**Typical DTT1Z Deck-to-House
Lateral Load Connection**
For more information on lateral load
connections, see technical bulletin
T-C-DEKSLAT at strongtie.com

Model No.	Rim Board Installation	Fastener Schedule			SPF16 Allowable Loads		SPF16N Allowable Loads		Code Ref.
		Rim Board	Stringer Wide Flange	Stringer Narrow Flange	Floor (100)	Snow (115)	Floor (100)	Snow (115)	
15G/15GS6	Supported	(#) 0.145 x 1" SD	(#) 0.145 x 1" SD	(#) 0.145 x 1" SD	945	960	815	825	
	Supported	(#) #2 x 1 1/2" SD	(#) #2 x 1 1/2" SD	(#) #2 x 1 1/2" SD	965	985	870	875	
	Standard	(#) 0.145 x 1" SD	(#) 0.145 x 1" SD	(#) 0.145 x 1" SD	755	775	650	655	
	Standard	(#) #2 x 1 1/2" SD	(#) #2 x 1 1/2" SD	(#) #2 x 1 1/2" SD	775	755	650	650	
	Continuous	(#) 0.145 x 1" SD	(#) 0.145 x 1" SD	(#) 0.145 x 1" SD	460	450	395	395	
	Continuous	(#) #2 x 1 1/2" SD	(#) #2 x 1 1/2" SD	—	545	545	445	445	

1. When installed on minimum 1 1/2" LM, or minimum 1 1/2" LSL stringers, allowable loads for DF/SP shall apply.
2. When cross-grain bending or cross-grain tension cannot be avoided in the members, mechanical reinforcement to resist such forces shall be considered by the designer.
3. #9 x 1 1/2" Strong-Tie® SD Connector screws may be substituted for 0.145" x 1 1/2" nails to achieve published nail values if the extra screw is installed in the narrow face of the stringer.
4. **Fasteners:** Nail dimensions are listed diameter by length. SD screws are Simpson Strong-Tie® Strong Drive SD Connector screws. See pp. 21–22 for fastener information.

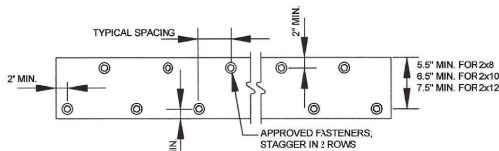
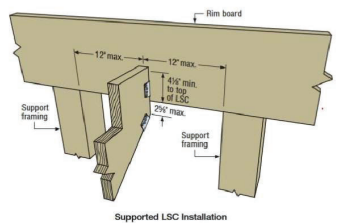


FIGURE R507.9.1.4
LEDGER BOARD FASTENER PLACEMENT

TABLE R507.9.1.4
FASTENER SPACING

FASTENER	BAND BOARD	FASTENER SPACING						
		5'-8"	6'-8"	8'-0"	10'-12"	12'-14"	14'-16"	16'-18"
Lag screws ^a	1" min. engineered wood product	24"	18"	14"	12"	10"	9"	8"
	2x lumber	30"	23"	18"	15"	13"	11"	10"
Through bolts	1" min. engineered wood product	24"	18"	14"	12"	10"	9"	8"
	2x lumber	36"	36"	34"	29"	24"	21"	19"
Expansion anchors	-	36"	36"	34"	29"	24"	21"	19"

a. The tip of the lag screw shall fully extend beyond the inside face of the bard board.







CALL TO ORDER

The Regular Meeting of the Planning and Zoning Commission of the Village of Mundelein was held on March 19, 2025 at 300 Plaza Circle, Mundelein. Commissioner K. Garesche called the meeting to order at 7:00 PM.

PLEDGE OF ALLEGIANCE

Commissioner K. Garesche led the Pledge of Allegiance.

ATTENDANCE

Commissioner K. Garesche took the roll call. It indicated as follows:

Board Attendance

PRESENT: K. Anderson, K. Garesche, S. Petti, S. Schneckloth, K. Teehan

ABSENT: J. Holden, T. Roswick

Village Attendance

PRESENT: Senior Planner C. Malec, Senior Planner I. Guadarrama, Associate Planner J. Marvin, and Recording Secretary E. Swanson

MINUTES APPROVAL

Approve the Planning and Zoning Commission Regular meeting minutes from March 5, 2025

Commissioner K. Garesche asked if all commissioners had a chance to review the prior meeting minutes. There were no requested changes.

S. Schneckloth moved, seconded by K. Anderson a **Motion** to Approve the Planning and Zoning Commission Regular Meeting minutes from January 15, 2025.

RESULT:	Passed [Yes 5, No 0, Abstained 0]
MOVER:	Commissioner Sophia Schneckloth
SECONDER:	Commissioner Kevin Anderson
AYES:	Kevin Anderson, Kerry Garesche, Steven Petti, Sophia Schneckloth, Kevin Teehan
NAYS:	None
ABSTAIN:	None

PUBLIC COMMENTARY

Commissioner K. Garesche opened the floor to public commentary.

There were no members of the public with general commentary and staff had not received any general public commentary prior to the meeting.

Commissioner K. Garesche closed the floor to public commentary.

OLD BUSINESS

Flaherty & Collins Preliminary & Final Plat of Subdivision: 275-301 Plaza Cir; 331-339 Chicago Ave; 322-360 Chicago Ave

Staff Presentation

C. Malec gave a brief overview and history of the case.

Commission Discussion

The commission had no questions on the presented plat.

Request to review a Preliminary and Final Plat of Subdivision

S. Schneckloth moved, seconded by S. Petti a **Motion** to Approve a Preliminary and Final Plat of Subdivision: 275-301 Plaza Circle; 331-339 Chicago Avenue; 322-360 Chicago Avenue.

RESULT:	Passed [Yes 5, No 0, Abstained 0]
MOVER:	Commissioner Sophia Schneckloth
SECONDER:	Commissioner Steven Petti
AYES:	Kevin Anderson, Kerry Garesche, Steven Petti, Sophia Schneckloth, Kevin Teehan
NAYS:	None
ABSTAIN:	None

Belle Tire Plat of Consolidation: 2025 South Lake Street

Staff Presentation

C. Malec gave a brief overview and history of the case.

Commission Discussion

The commission had no questions on the presented plat.

Request to review a Preliminary and Final Plat of Subdivision

S. Petti Moved, Seconded by S. Schneckloth a **Motion** to Approve a Preliminary and Final Plat of Subdivision for the Belle Tire Mundelein Consolidation, 2025 South Lake Street, Mundelein, Illinois

RESULT:	Passed [Yes 5, No 0, Abstained 0]
MOVER:	Commissioner Steven Petti
SECONDER:	Commissioner Sophia Schneckloth
AYES:	Kevin Anderson, Kerry Garesche, Steven Petti, Sophia Schneckloth, Kevin Teehan
NAYS:	None
ABSTAIN:	None

NEW BUSINESS

PUBLIC HEARING – PZ2025-0011 – Setback Variance: 1017 Concord Circle

Open Public Hearing

K. Anderson moved, seconded by S. Petti a **Motion** to Open Public Hearing PZ2025-0011.

RESULT:	Passed [Yes 5, No 0, Abstained 0]
MOVER:	Commissioner Kevin Anderson
SECONDER:	Commissioner Steven Petti
AYES:	Kevin Anderson, Kerry Garesche, Steven Petti, Sophia Schneckloth, Kevin Teehan
NAYS:	None
ABSTAIN:	None

Staff Presentation

I. Guadarrama presented the attached powerpoint with a brief overview and history of the case. The applicant is requesting a setback variation to allow for a sunroom in the R-3 Single-Family Residential zoning district.

Petitioner Presentation

Adam King, the contractor of the project, presented the challenges of the project, including the abnormal lot. Mr. King provided images of the design of the three-season room.

Commissioner S. Petti asked some questions about the architectural style of the addition.

Richard Sitt of 1017 Concord Circle spoke of the project. He has been a Mundelein resident for 25 years and the patio is currently in need of repair. It was decided to do a three-season room to replace the patio, and he chose an architectural style that was similar to others in the area.

Public Commentary

Commissioner K. Garesche opened the floor to public commentary.

There were no members of the public with commentary on the case. Senior Planner Guadarrama presented the commission with the attached public commentary in opposition to the sunroom variation request.

Commissioner K. Garesche closed the floor to public commentary.

Commission Discussion

Commissioner K. Garesche inquired what the view of other neighbors homes would be when the three season room was in use and if it would intrude onto the neighbors privacy.

Commissioner S. Petti reiterated the unique shape of the property.

Commissioner S. Schneckloth noted that there are no additional impervious surface or lot coverage issues as the footprint of the three season room will replace the current

stone patio.

Commissioner K. Anderson stated that there are not hardships being met. Architecturally, the slope of the roof does not match the original design of the house. He stated he would not be in favor of this variation request.

Commissioner S. Petti felt that though the architecture does not match , it also does not detract from the house and will not cause an issue with the neighborhood values.

Commissioner S. Schneckloth stated that there is enough greenery along the edge of the property that architecture wouldn't interfere with the neighborhood.

Commissioner K. Garesche stated that the design is not too intrusive and the 30 foot rear setback due to the shape of the property is large. The structure would increase value from a real estate standpoint. She would be in favor of the variation request.

Request for a Variance from Table 20.28-2 of Section 20.28.030 of the Zoning Ordinance

S. Schneckloth moved, seconded by S. Petti a **Motion** to recommend Approval of a variance request from Table 20.28-2 of Section 20.28.030 of the Zoning Ordinance granting relief from the rear yard setback for a sunroof, located in the R-3 Single-Family Residential zoning district at 1017 Concord Circle, Mundelein, Illinois.

RESULT:	Passed [Yes 4, No 1, Abstained 0]
MOVER:	Commissioner Sophia Schneckloth
SECONDER:	Commissioner Steven Petti
AYES:	Kerry Garesche, Steven Petti, Sophia Schneckloth, Kevin Teehan
NAYS:	Kevin Anderson
ABSTAIN:	None

Close Public Hearing

S. Schneckloth moved, seconded by S. Petti a **Motion** to Close Public Hearing PZ2025-0011.

RESULT:	Passed [Yes 5, No 0, Abstained 0]
MOVER:	Commissioner Sophia Schneckloth
SECONDER:	Commissioner Steven Petti
AYES:	Kevin Anderson, Kerry Garesche, Steven Petti, Sophia Schneckloth, Kevin Teehan
NAYS:	None

ABSTAIN: None

PUBLIC HEARING - PZC-01-2025 - 446 Morris Avenue

Open Public Hearing

S. Petti moved, seconded by K. Anderson a **Motion** to Open Public Hearing PZC-01-2025

RESULT: Passed [Yes 5, No 0, Abstained 0]
MOVER: Commissioner Petti
SECONDER: Commissioner Anderson
AYES: Commissioner Anderson, Commissioner Garesche, Commissioner Petti, Commissioner Schneckloth, Commissioner Teehan
NAYS: None
ABSTAIN: None

Staff Presentation

J. Marvin gave a brief overview of the case and the petitioner's request to continue the case to the April 16, 2025, meeting of the Planning and Zoning Commission. J. Marvin also shared the attached public commentary in support of the request.

Request to Continue Hearing

S. Petti moved, seconded by K. Anderson a **Motion** to Continue Case PZC-01-2025 to the meeting on April 16, 2025, at 7:00 PM at the Mundelein Village Hall.

RESULT: Passed [Yes 5, No 0, Abstained 0]
MOVER: Commissioner Petti
SECONDER: Commissioner Anderson
AYES: Commissioner Anderson, Commissioner Garesche, Commissioner Petti, Commissioner Schneckloth, Commissioner Teehan
NAYS: None
ABSTAIN: None

QUESTIONS AND COMMENTS

There were no questions or comments.

ADJOURNMENT

S. Petti moved, seconded by S. Schneckloth a **Motion** to Adjourn the Planning & Zoning Commission Meeting of March 19, 2025.

RESULT:	Passed [Yes 5, No 0, Abstained 0]
MOVER:	Commissioner Petti
SECONDER:	Commissioner Schneckloth
AYES:	Commissioner Anderson, Commissioner Garesche, Commissioner Petti, Commissioner Schneckloth, Commissioner Teehan
NAYS:	None
ABSTAIN:	None

The meeting was adjourned at 7:38 PM.

Sign-In Sheet

NAME/COMPANY	ADDRESS	PHONE/EMAIL
Name: Adam Kline	575 S. Arthur	Phone: 847-436-4822
Company: Envoy Sunrooms	Ave	Email: adam@envoyhomeservices.com
Name: Richard Sitt	1017 Concord	Phone: 847-302-3300
Company: Homeowner		Email:
Name:		Phone:
Company:		Email:
Name:		Phone:
Company:		Email:
Name:		Phone:
Company:		Email:
Name:		Phone:
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Village Staff Overview: 1017 Concord Circle

MARCH 19, 2025

1017 Concord Circle

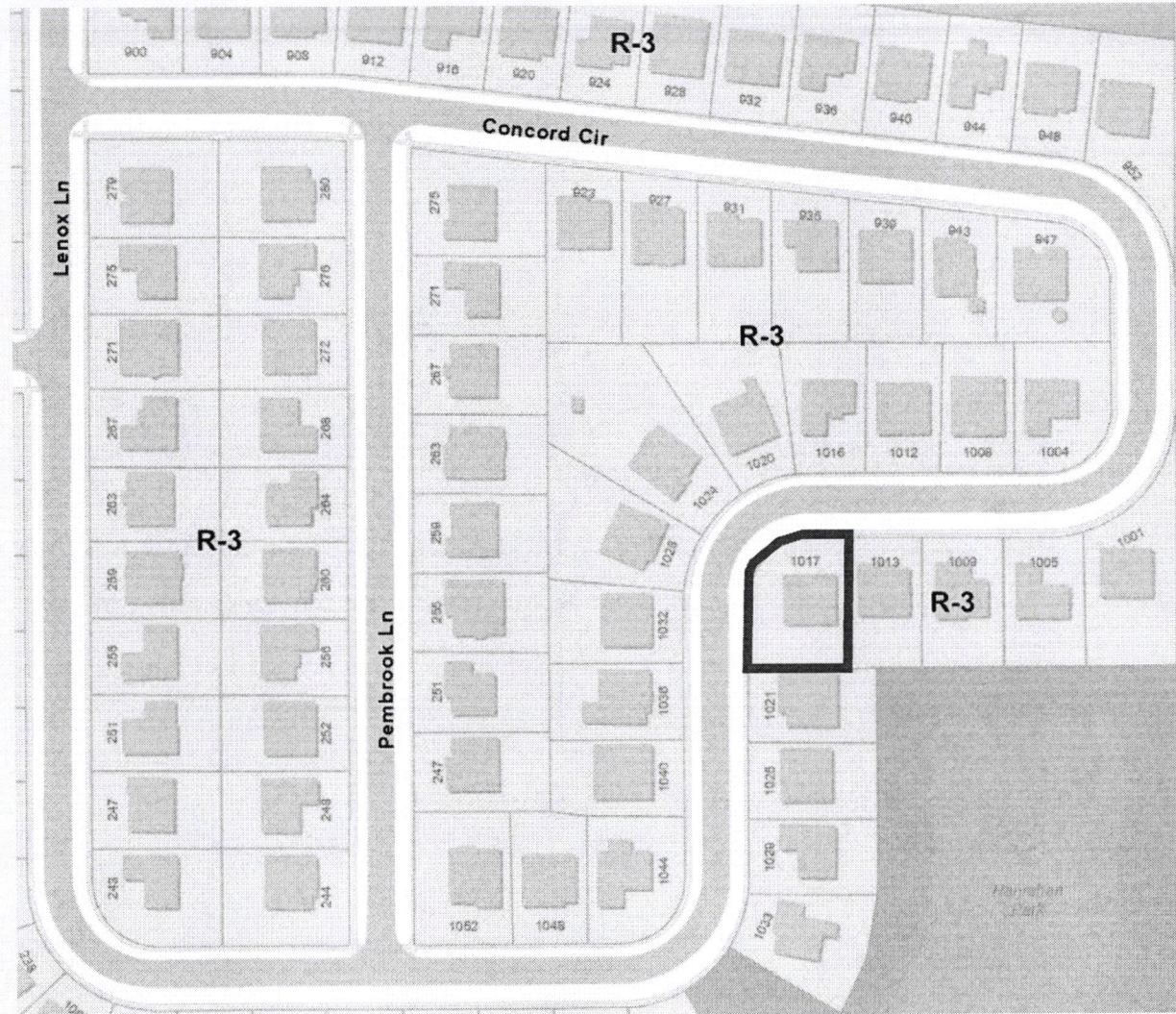
Petitioner: Zach Zielinski, Envy Home Services

Property Owner: Richard Sitt

Current Zoning: R3, Single Family Zoning District

Current Use: Single Family Residential

Application: Variance to Table 20.28-2 of Section 20.28.030



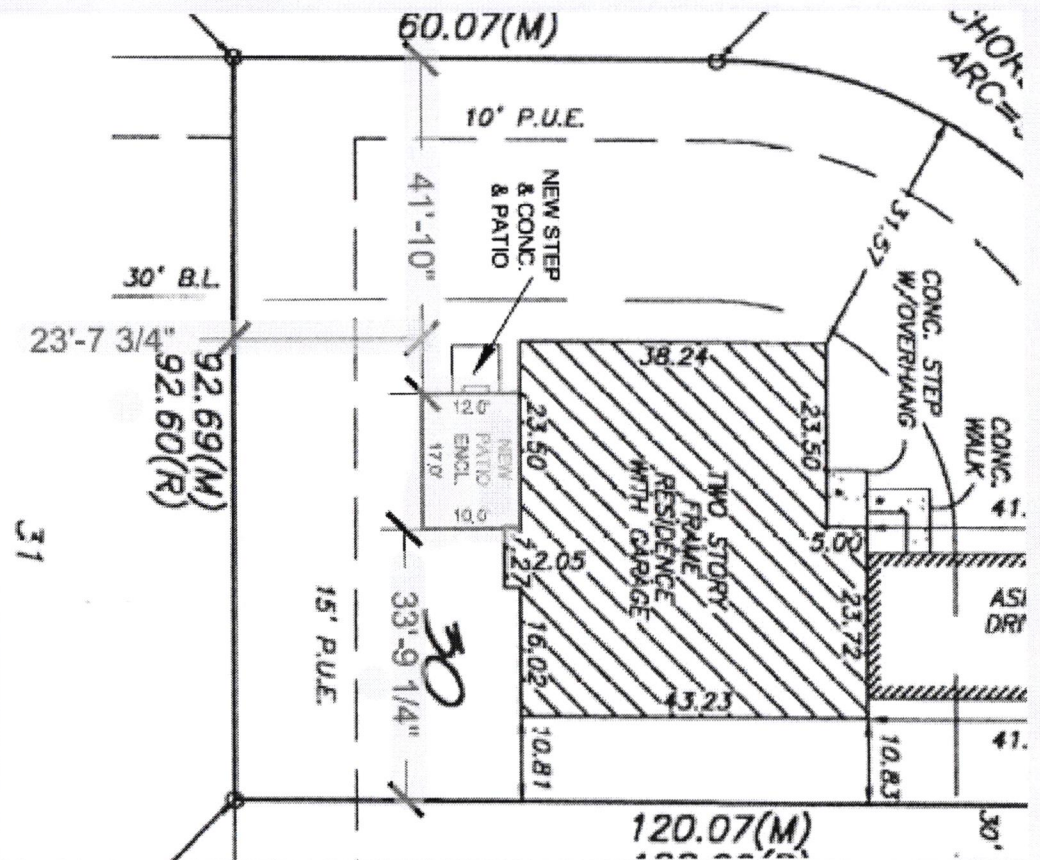
Background

Replace existing patio with enclosed sunroom

Dimensions 12'x17'

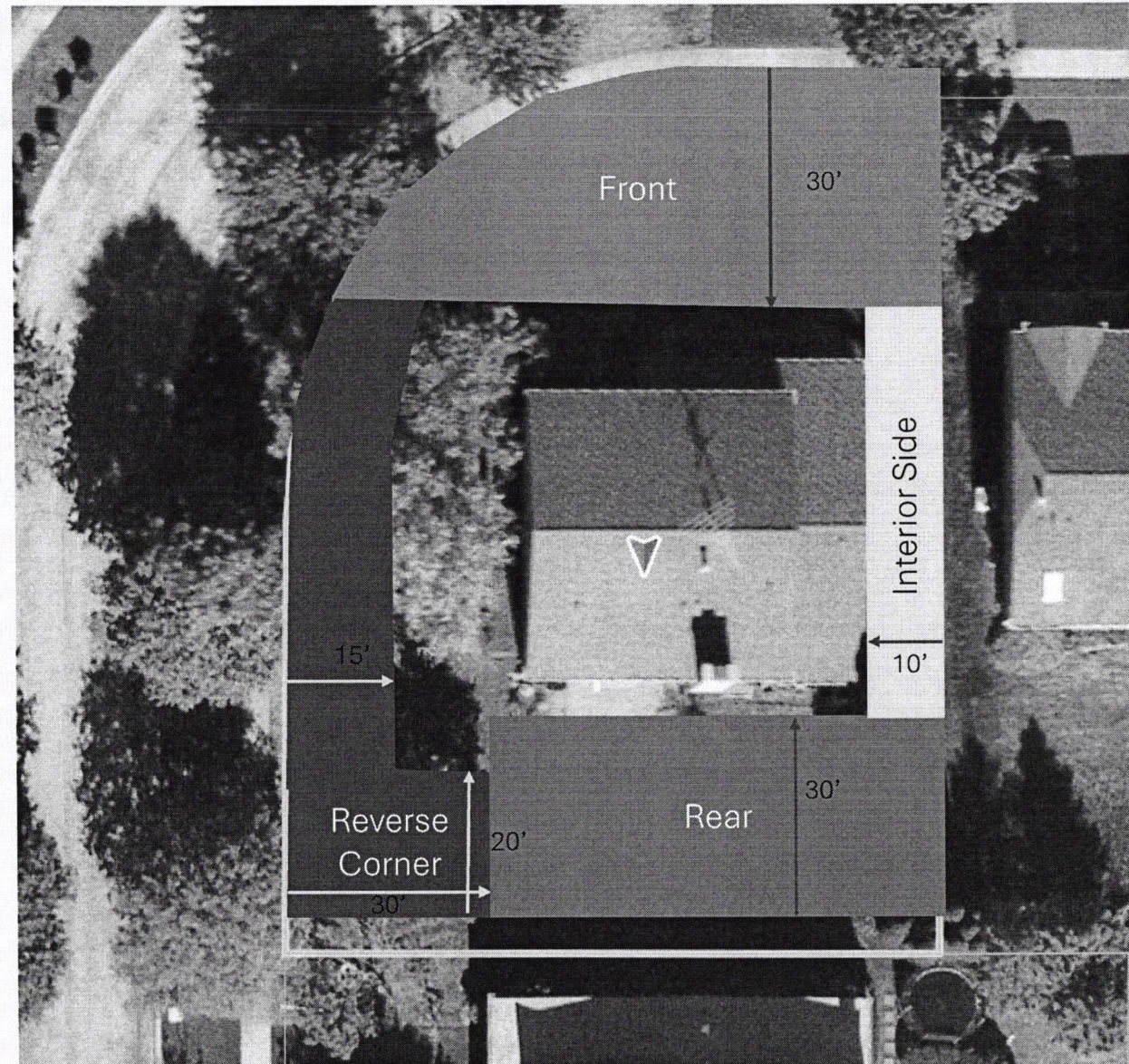
Rear yard setback is 30 feet

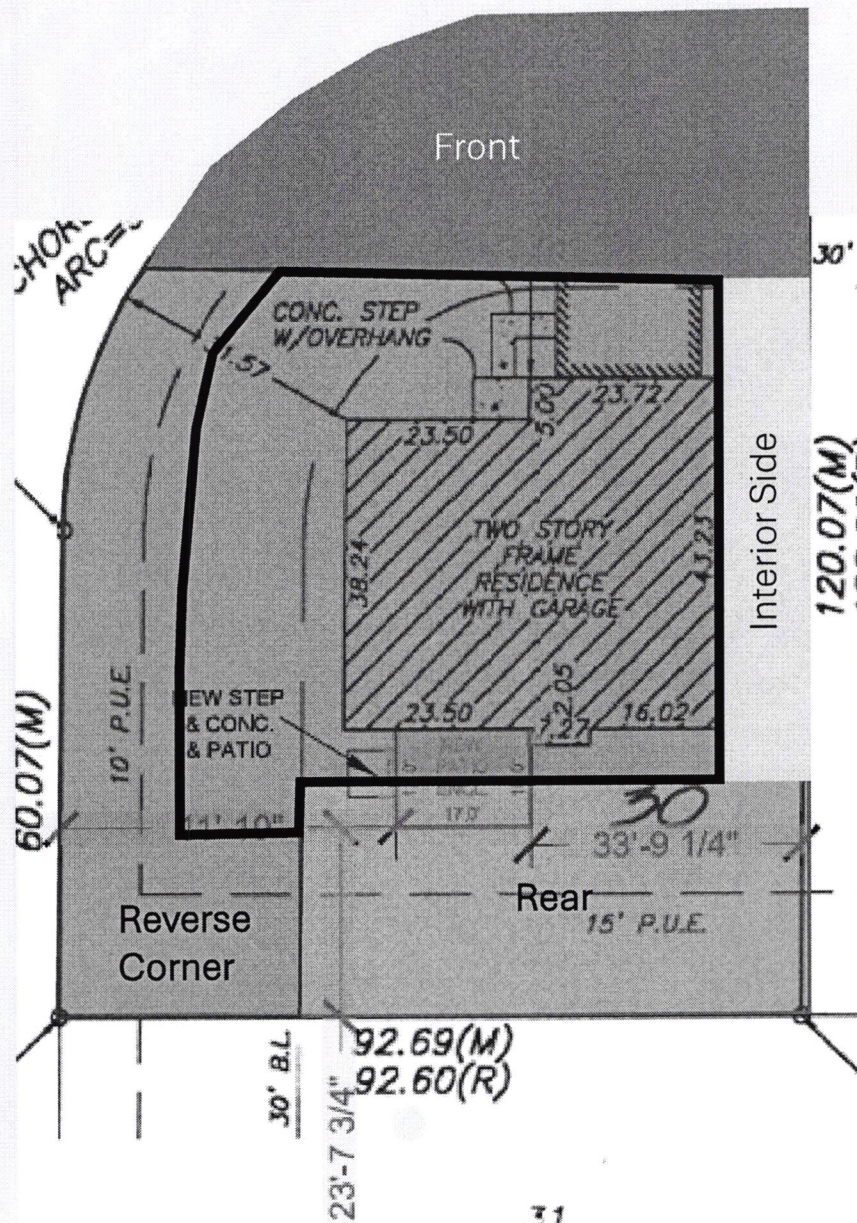
Building permit pending approval of the variance



Variance Request

Table 20.28-2 of Section 20.28.030 of the Zoning Ordinance outlines the required bulk and yard regulations for single-family uses. All residential buildings in the R3 Zoning District need a rear setback of 30 feet from the rear lot line.





Analysis

- Many of the neighboring properties have large patios; few have sunrooms.
- Subject property is larger than most interior lots.
- A patio has not been proposed, but if they would like to keep it in the rear yard, staff recommends moving the door to the rear or opposite end.

Recommendation

Motion to recommend **approval/denial** of a variance request from Table 20.28-2 of Section 20.28.030 of the Zoning Ordinance granting relief from the rear yard setback for a sunroom, located in the R-3 Single-Family Residential zoning district at 1017 Concord Circle.

Erin Swanson

From: Maria Schneider <mariaschneider5@me.com>
Sent: Wednesday, March 19, 2025 12:48 PM
To: Planning
Subject: EXTERNAL -Public Commentary: Case PZ2025-0011

Caution: This message originated outside of the Village of Mundelein -- DO NOT CLICK on links or open attachments unless you are sure the content is safe. If you have any doubt, contact the sender by phone to confirm.

Dear Planning and Zoning Commission,

As a resident of Concord Grove subdivision, We are writing to express our dissent to the above zoning proposition.

This property is on a corner lot, so the 6' easement infringement would be facing the side of the adjacent home, not the back of the adjacent home. In our opinion, this proposed structure would be too close to the adjacent home. And all this crowding would be clearly visible from the street. Six feet is a significant amount of encroachment into the easement and a significant amount of encroachment into the space separating this proposed structure and the side of the house adjacent.

Additionally, we have concerns about setting a precedent.

Unfortunately, we must contest this proposal.

Best Regards,
Maria and Bob Schneider

Ultimate Screen Printing
436 Morris ave.
Mundelein, IL 60060

Mundelein Planning and Zoning Commission,
Case No. PZC-01-2025

We are Ultimate Screen Printing at 436, 438 and 440 Morris Ave.

We have been an established business for 47 years in Mundelein. I have lived here for 64 Years. We have seen many changes to the town, some really good.

It has come to our attention that a new business owner has purchased and has started to renovate the building at 446 Morris Ave. The parking lot of their building has only 6 spaces. We have seen only a few businesses show interest in the building which I think has sat empty for more than 10 years.

Some limitations for the purchase have been the lack of parking, major repairs and overall layout, to name a few. Other limitations have come from the type of business that would or could work in that space according to the village zoning.

We have spoken with our potential new neighbors and have seen the building renderings so far, which we would welcome with open arms.

This is a very quiet street which needs much love and this newcomer could possibly pull in new potential customers to our business and the town overall as well. We would hate to see a denial which would force the sale of the building which could potentially sit empty in disrepair for another 10 years and put the buyer in a jam.

We are all for a new business and would hope that you would highly consider a nice, beautiful, quiet, clean addition to Morris Street in beautiful downtown Mundelein.

Sincerely,

Tracy and D.V. Hermestroff

Ultimate Screen Printing

To: Mayor and Board of Trustees

From: Paul Cacioppo, Utilities Superintendent
Adam Boeche, Director of Public Works and Engineering

For: Village Board Meeting of April 14, 2025

Subject: Water Resource Recovery Facility Software Replacement

Financial Impact:

\$34,716.00 - 100-260-48410.000 - Infrastructure Modernization

Attachments:

1. R-25-04-14 - Exhibit A - Quote # Q-05946

Background:

EJ EQUIPMENT, INC. is a sole provider of GraniteNet WebSync Module that allows the transfer of sewer televising data and asset information via internet. The module meets the needs of the Utility Division now and in the future.

Recommendation:

Motion to adopt a resolution and approve the purchase order number 25-00126 for the amount of \$34,716.00 to EJ Equipment, Inc. from Manteno IL, for the software and server implementation per the attached quote.

I hereby certify that the attached is an original of

Resolution No. R-25-04-14

that said Resolution was adopted on **April 14, 2025**,

that it was posted in the Village Hall commencing on

4/15/2025 and for at least 10 days

thereafter. Copies are available for public inspection

upon request of the Village Clerk.

Village Clerk

RESOLUTION NO. R-25-04-14

A RESOLUTION WAIVING BIDS, ACCEPTING A PROPOSAL FROM EJ EQUIPMENT INC. FROM MANTENO IL FOR THE PURCHASE AND IMPLEMENTATION OF THE SOFTWARE AND WEB SERVER FOR THE WATER RESOURCE RECOVERY FACILITY IN THE AMOUNT OF \$34,716.00

WHEREAS, Illinois Compiled Statutes 65 ILCS 5/8-9-1 provides that a contract in which the expense to be incurred by a municipality exceeds \$25,000 shall be competitively bid, except that such contract may be entered into by the proper municipal officers without advertising for bids if authorized by a vote of two-thirds (2/3) of all Trustees then holding office; and

WHEREAS, Section 3.04.020 of the Mundelein Municipal Code provides that a contract in which the expense to be incurred by the Village exceeds \$20,000 may be entered into without advertising for bids if authorized by a vote of two-thirds (2/3) of all Trustees then holding office; and

WHEREAS, the software replacement was approved by the Board on March 10, 2025, item 1X.B.3. and this is a correction to the vendor's name.

WHEREAS, the Village recently lost a substantial amount of data and repeatedly has issues with communication between the sewer televising software and the server; and

WHEREAS, the current software is outdated and an upgrade is necessary; and

WHEREAS, the vendor of the existing software released an updated platform that provides a more secure, SaaS version; and

WHEREAS, EJ Equipment, Inc., is the sole supplier of the software that the Village employs as part of the sewer televising process; and

WHEREAS, EJ Equipment, Inc. submitted a proposal to complete the necessary software update; and

WHEREAS, EJ Equipment Inc. is able to begin working on the project immediately to avoid delays; and

WHEREAS, awarding a contract to EJ Equipment Inc. for this work provides the most effective and cost-efficient project as the sole source for the televising equipment and software.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS, as follows:

SECTION I. The formal competitive bidding process provided in Section 3.04.020 of the Mundelein Municipal Code, and the Illinois Compiled Statutes 65 ILCS 5/8-9-1, is hereby waived for the purchase of the software and server implementation for the Wastewater Treatment Plant.

SECTION II. The agreement submitted by EJ Equipment, Inc. for the project in the cumulative amount of \$34,716.00, a copy of which is attached hereto (**Exhibit A**), is accepted.

SECTION III. A purchase order in the amount of \$34,716.00 is hereby approved.

XXXX this 14th day of April 2025, by a roll call vote.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

President

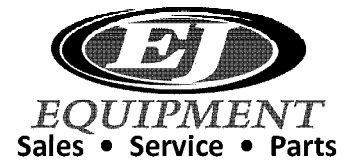
ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____

Village Clerk

E J EQUIPMENT, INC.
PO Box 665 • 6949 N. 3000 E. Rd.
Manteno, IL 60950
PH: (815) 468-0250 • Fax: (815) 468-8055
www.ejequipment.com



Ship To: IN STORE PICKUP

Invoice To: VILLAGE OF MUNDELEIN
 300 PLAZA CIRCLE
 MUNDELEIN IL 60060

Attention: PAUL CACIOPPO

Branch 01 - CENTRAL		
Date 03/27/2025	Time 10:13:16 (O)	Page 1
Account No. MUNDE001	Phone No. 8479493283	Estimate No. Q05946
Ship Via		Purchase Order
Tax ID Number		
BRIAN CLODI		Salesperson S27 / S27

EQUIPMENT ESTIMATE - NOT AN INVOICE

Description	** Q U O T E **	QUOTE VALID: 04/26/2025	Amount
GRANITENET CLOUD SAAS WEBOFFICE			20000.00
WEBOFFICE EDIT USER ACTIVATION			1000.00
GRANITENET WEBOFFICE END USER			480.00
ANNUAL SUBSCRIPTION			
GRANITENET MEDIA LINKING MODULE			
GRANITENET ESRI IMPORT MODULE			
GRANITENET REPORT DESIGNER MODULE			
TWO (2) CLOUD ENVIRONMENT ADDL STORAGE			1236.00
GRANITENET ESRI RE-IMPLEMENTATION			4500.00
GRANTIENET WEB SERVER IMPLEMENTATION			6000.00
GRANITENET WEBSYNC MODULE			1500.00

Authorization: _____	Subtotal:	34716.00
	Quote Total:	34716.00

X

Received By

To: Mayor and Board of Trustees

From: Kelsey Langelier, Business Services Manager
Adam Boeche, Director of Public Works and Engineering

For: Village Board Meeting of April 14, 2025

Subject: Bid Award - Asphalt Patching

Financial Impact:

\$131,500 - 100-46670-441 - MT ALL STREETS

Attachments:

1. R-25-04-15 - Exhibit A - Proposal
2. R-25-04-15 - Exhibit B - Bid Specifications
3. R-25-04-15 - Exhibit C - Bid Tab
4. R-25-04-15 - Exhibit D - Contract

Background:

The FY25 budget provides funds for asphalt patching. The work consists of removal and replacement of large-scale asphalt patches within the Western Slopes subdivision between West Hawley Street and West Crystal Street. While patching does not resurface an entire road, it provides a cost-effective way to improve the longevity and durability of the road until it can be resurfaced.

The Village participated in a joint bid purchase program through the Municipal Partnership Initiative (MPI) to receive a more competitive unit price. On March 24, 2025, six proposals were received. The lowest responsible bidder was Chicagoland Paving Contractors Inc. providing a unit price of \$24.75 per square yard. The cost estimate for the asphalt patching program is \$131,500 (5,313 SY). Staff recommends awarding the contract to Chicagoland Paving Contractors Inc.

Recommendation:

Motion to adopt a resolution accepting the proposal and authorizing the execution of a contract for asphalt patching with Chicagoland Paving Contractors, Inc., of Lake Zurich, IL, and approving a purchase order number 25-00155 in the amount of \$131, 500.

I hereby certify that the attached is an original of

Resolution No. R-25-04-15

that said Resolution was adopted on **April 14, 2025**,

that it was posted in the Village Hall commencing on

4/15/2025 and for at least 10 days

thereafter. Copies are available for public inspection

upon request of the Village Clerk.

Village Clerk

RESOLUTION NO. R-25-04-15

A RESOLUTION ACCEPTING THE PROPOSAL AND AUTHORIZING THE EXECUTION OF A CONTRACT FOR ASPHALT PATCHING WITH CHICAGOLAND PAVING CONTRACTORS INC., OF LAKE ZURICH, IL, AND APPROVING PURCHASE ORDER NUMBER 25-00155 IN THE AMOUNT OF \$131,500.

WHEREAS, Illinois Compiled Statutes 65 ILCS 5/8-9-1 and Section 3.04.020 of the Mundelein Municipal Code provide that a contract in which the expense to be incurred by a municipality exceeds \$20,000 shall be competitively bid, except that such contract may be entered into by the proper municipal officers without advertising for bids if authorized by a vote of two-thirds (2/3) of all Trustees then holding office; and

WHEREAS, Section 3.04.070 of the Mundelein Municipal Code provides that the village shall have the authority to join with other units of government in cooperative purchasing plans when the best interests of the village would be served thereby, and in the case of joint purchasing, the bid and proposal procedures shall not apply; and

WHEREAS, the Public Works and Engineering Department has budgeted \$131,500 in the FY25 budget for street maintenance services; and

WHEREAS, Chicagoland Paving Contractors Inc., Lake Zurich, IL, is the vendor selected through the Municipal Partnership Initiative Joint Purchasing Program for contractual asphalt patching services; and

WHEREAS, the proposal from Chicagoland Paving Contractors Inc. for such services is attached hereto as **Exhibit A**; and

WHEREAS, the Mundelein Village Board has determined that it is in the best interests of the Village to purchase the service as proposed.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS, as follows:

SECTION I. The formal cooperative purchasing policy provided in Section 3.04.070 of the Mundelein Municipal Code shall be followed for the purchase of contractual asphalt patching services.

SECTION II. The formal competitive bidding process provided in Section 3.04.020 of the Mundelein Municipal Code, and the Illinois Compiled Statutes 65 ILCS 5/8-9-1, are hereby waived for the purchase of asphalt patching services.

SECTION III. The proposal submitted by Chicagoland Paving Contractors Inc. attached hereto as **Exhibit A**.

SECTION IV. The Director of Public Works and Engineering, or his designee, is hereby authorized to issue a purchase order to Chicagoland Paving Contractors Inc. for contractual asphalt patching services in the amount of \$131,500.

SECTION V. Authorize the Director of Public Works and Engineering, or his designee, to execute a

contract to Chicagoland Paving Contractors Inc., for contractual asphalt patching services in the amount of \$131,500.

XXXX this 14th day of April 2025, by a roll call vote.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____

Village Clerk

25147
BID DATE: 3.24.25
BID TIME: 1:00 p.m.
COMPLETE DATE/DAYS 10%

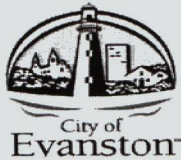


Bid Request
for

Asphalt Patching

For the municipalities of Evanston, Kenilworth, Lake Zurich,
Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach,
Wheeling, & Wood Dale

BID OPENING: Monday, March 24, 2025 - 1:00 p.m. local time



Mount Prospect Public Works Department
1700 W. Central Road, Mount Prospect, Illinois 60056-2229

EXHIBIT A

(Upon award of contract, to be attached to Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale as Exhibit A)

PROPOSAL FORM

OWNER INFORMATION

Owner Name: _____
Address: Chicagoland Paving Contractors Inc.
225 Telser Road
Lake Zurich, IL 60047
Business Name: _____
Business Address: _____
Phone: 847 417 1133 Business Phone: 847 550 9681

This Business is a: ☐ Individual Proprietorship
☐ Joint Venture
☐ Partnership
☒ Corporation

If applicable, give names, addresses, and dates of all partners, officers or directors.

Name	Address
Kevin Meertz	225 Telser Rd Lake Zurich IL 1-7-1987
William R. Bowes	20547 Annwood Dr. Kildeer IL 1-7-1987

Has the applicant, business, or member of the business ever had a
license or contract revoked, suspended or cancelled?
☒ YES ☐ NO

If yes, explain in full detail on a separate sheet of paper.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein,
Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

Does the business currently hold a license or have a contract with any other municipality for asphalt service? ☒ YES ☐ NO

If yes, explain in full on a separate sheet of paper. Have any complaints against the business been filed with the Illinois Commerce Commission, the Office of the Illinois Attorney General, or any other governmental body during the period of one year prior to the date of this proposal? ☐ YES ☒ NO
If yes, explain in full on a separate sheet of paper.

Please note, the Village reserves the right to conduct its own search with the Illinois Commerce Commission, the Illinois Attorney General, or any other governmental body, and may take into consideration any complaints and/or pending complaints made against the business or owner.

In submitting this Proposal Form requesting award of the Asphalt Patching For the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale, I hereby certify that:

1. I will not assign or subcontract services for the Municipalities without prior written approval of the Corporate Authorities of the Village of Mount Prospect;
2. Neither I, nor any person who will be working on my behalf, has been convicted under the laws of Illinois or any other state of an offense which under the laws of this state would be a felony involving the theft of property, violence to persons, or criminal damage to property. Please note that in the case of a person whose last conviction was more than two years past, and can demonstrate a compelling showing that he/she is nevertheless fit, such person or operator may be approved by the Village Manager if otherwise eligible;
3. I am not barred by law from contracting with the Village because of a conviction for prior violations of either Sections 33E-3 or 33E-4 of the Illinois Criminal Code of 1965 (720 ILCS 5/33E-3 (Bid Rigging) or 720 ILCS 5/33-4 (Bid Rotating));
4. I am not delinquent in payment of any taxes to the Illinois Department of Revenue pursuant to Section 11-42.1-1 of the Illinois Municipal Code (65 ILCS 5/11-42.1-1) or in any payment, fee or tax owed to the Village;
5. I provide a drug free workplace pursuant to the Drug Free Workplace Act (30 ILCS 580/1, et seq.);
6. I shall comply with Article 2 of the Illinois Human Rights Act (775 ILCS 5/2-101, et seq.), and the Rules and Regulations of the Illinois Department of Human Rights, including establishment and maintenance of a sexual harassment policy as required by Section 2-105 of that Article and Act;
7. I shall comply with the Americans with Disabilities Act;

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale



Illinois Department of Transportation

Bureau of Construction
2300 South Dirksen Parkway/Room 322
Springfield, Illinois 62764

Affidavit of Availability For the Letting of _____

Instructions: Complete this form by either typing or using black ink. "Authorization to Bid" will not be issued unless both sides of this form are completed in detail. Use additional forms as needed to list all work.

Part I. Work Under Contract

List below all work you have under contract as either a prime contractor or a subcontractor. It is required to include all pending low bids not yet awarded or rejected. In a joint venture, list only that portion of the work which is the responsibility of your company. The uncompleted dollar value is to be based upon the most recent engineer's or owners estimate, and must include work subcontracted to others. If no work is contracted, show **NONE**.

	1	2	3	4	Awards Pending	
Contract Number	24-85	24-73	24-62			
Contract With	Deer Park v/o	Crystal Lk. P.D.	WaterEdge HOA			
Estimated Completion Date	6/1/2025					
Total Contract Price	400,000.00	825,000.00	325,000.00			Accumulated Totals
Uncompleted Dollar Value if Firm is the Prime Contractor	327,000.00	825,000.00	235,000.00			\$1,387,000.00
Uncompleted Dollar Value if Firm is the Subcontractor						
Total Value of All Work						\$1,387,000.00

Part II. Awards Pending and Uncompleted Work to be done with your own forces.

List below the uncompleted dollar value of work for each contract and awards pending to be completed with your own forces. All work subcontracted to others will be listed on the reverse of this form. In a joint venture, list only that portion of the work to be done by your company. If no work is contracted, show **NONE**.

					Accumulated Totals
Earthwork	169,082.80	322,771.65	141,000.00		\$632,854.45
Portland Cement Concrete Paving					
HMA Plant Mix	49,500.00	56,400.00	74,000.00		\$179,900.00
HMA Paving	33,000.00	61,100.00	110,000.00		\$204,100.00
Clean & Seal Cracks/Joints					
Aggregate Bases & Surfaces	16,900.00	34,350.00			\$51,250.00
Highway, R.R. and Waterway Structures					
Drainage					
Electrical					
Cover and Seal Coats					
Concrete Construction					
Landscaping					
Fencing					
Guardrail					
Painting					
Signing					
Cold Milling, Planning & Rotomilling		18,075.00			\$18,075.00
Demolition					
Pavement Markings (Paint)					
Other Construction (List)					
Allowance					\$ 0.00
Totals	\$268,482.80	\$492,696.65	\$325,000.00		\$1,086,179.45

Disclosure of this information is **REQUIRED** to accomplish the statutory purpose as outlined in the "Illinois Procurement Code." Failure to comply will result in non-issuance of an "Authorization To Bid." This form has been approved by the State Forms Management Center.

Part III. Work Subcontracted to Others.

For each contract described in Part I, list all the work you have subcontracted to others.

	1	2	3	4	Awards Pending
Subcontractor	Carrera	Galaxy Undergrnd			
Type of Work	concrete	sewer			
Subcontract Price	12,780.00	82,676.25			
Amount Uncompleted					
Subcontractor	Action	Alliance			
Type of Work	Fence	concrete			
Subcontract Price	79,290.00	73,698.00			
Amount Uncompleted					
Subcontractor	US Tennis	L.P.S.			
Type of Work	color coat	pavers			
Subcontract Price	39447.20	13,256.10			
Amount Uncompleted					
Subcontractor		Peerless			
Type of Work		fence			
Subcontract Price		75,746.00			
Amount Uncompleted					
Subcontractor		U.S. Tennis			
Type of Work		color coat			
Subcontract Price		86927.00			
Amount Uncompleted					
Total Uncompleted					

I, being duly sworn, do hereby declare that this affidavit is a true and correct statement relating to ALL uncompleted contracts of the undersigned for Federal, State, County, City and private work, including ALL subcontract work, ALL pending low bids not yet awarded or rejected and ALL estimated completion dates.

Subscribed and sworn to before me

this 14 day of March, 2025

Type or Print Name William R. Bowes, VP

Officer or Director

Title

Julie Heidman
Notary Public

My commission expires 11/17/2026

Signed

WR Bowes

Company Chicagoland Paving Contractors, Inc.

Address 225 Telser Road

Lake Zurich IL 60047



8. I shall comply with the Illinois Public Works Employment Discrimination Act (775 ILCS 10/1 et seq.); and
9. All of the information I have provided in this Application has been truthful and given in good faith.

I have read and understand the information provided with this Proposal Form, including the Notice to Bidders, Instructions to Bidder, the General Conditions, the Specifications and Asphalt Patching for the Municipalities. My signature below indicates my acceptance of all such conditions and my bid for award of the Village of Mount Prospect Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale.

Name of Company: Chicagoland Paving Contractors

Bid submitted by: William R. Bowes

Position in company: V.P.

Phone number: 847 550 9681

Date: 3/24/25

Bidder must use the official firm name and an authorized representative must sign.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

BID FORM

Asphalt Patching
for the Municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein,
Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

FROM: _____

Chicagoland Paving Contractors Inc.
225 Telser Road
Lake Zurich, IL 60047

TO: Office of the Village Manager, 3rd Floor
50 South Emerson Street
Mount Prospect, Illinois 60056
(hereinafter called "Village" or "Village of Mount Prospect")

Asphalt Patching

The bidders have familiarized themselves with the services to be performed and probable work conditions required under this Bid affecting the cost of the performance of the required services and with the Bid Documents which include:

Notice to Bidders
Table of Contents
Instructions for Bidders
General Conditions
Specifications
Bid Form
Affidavit – Bid Certification Form
Bid Security
Bid Sheet
Contract Document

Therefore, the Bidder hereby proposes to furnish all supervision, technical personnel, labor, materials, tools, equipment, and services (including all utility and transportation services) required to perform the required services, all in accordance with the above listed documents.

Bidder agrees to perform all of the required services and provide the equipment and materials described in the Bid Documents, as follows:

Bidder has bid on all items and has provided a price for all requested services. The Bidder acknowledges it understands all the requested services for which it has submitted a bid.

The Bidder will complete and provide all labor, equipment, materials and mobilization (if applicable) to perform the required services as incidental to the fixed item price for each item proposed.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein,
Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

In submitting this bid, the Bidder understands that the Village reserves the right to add to or subtract from the estimated quantities.

The Village intends to award one (1) contract (if at all) for the items bid. If written notice of award of this bid is mailed, emailed or otherwise delivered to the Bidder at any time before this bid is withdrawn, the Bidder agrees to execute and deliver the contract in the prescribed form and furnish payment and performance bonds, or letter of credit, and the insurance certificates required by the Bid Documents to the Village within ten (10) business days after receipt.

The Bidder, and as successful bidder/contractor upon award of the contract, understands and agrees to the following:

- 1) The contractor agrees to provide all required services and items and material to the Village as noted in the Bid Documents and comply with the requirements of the Bid Documents.
- 2) The contractor agrees to comply with all applicable federal and state laws, rules and regulations, and county and municipal ordinances, as described in the General Conditions.

All Addenda pertaining to this project shall be acknowledged by the Bidder in the spaces provided below:

Addendum No.	Addendum_Date	Acknowledgement by Bidder or Authorized Representative	Date Acknowledged

Failure to acknowledge receipt, as provided above, may be considered sufficient grounds for disqualification of the bidder and rejection of his/her bid submittal. A record of all Addenda and copies of same will be available to all qualified bidders from the Village of Mount Prospect Public Works Department, 1700 West Central Road, Mount Prospect, Illinois two (2) days prior to the letting. It shall be the Bidder's responsibility to become fully advised of all Addenda prior to submitting its bid.

Upon award of the contract, the Village will send Notice of Award to the successful Bidder, the Bidder must then execute the contract and provide the required bonds or letter of credit and certificate of insurance to the Village within ten (10) business days. The Village will then issue a written Notice to Proceed. Failure to complete the work in the designated time frame may result in the Director of Public Works withholding compensation due the contractor for failure to complete the said work in the designated time frame, calling the bonds, or taking such other action as may be available.

Security in the sum of ten (10%) percent of the amount bid in form of (check one):

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

☒ Bid Bond ☐ Certified Check ☐ Bank Cashier's Check is attached hereto in accordance with the "Instructions for Bidders".

This Bid Submittal contains the following:

- 1) Bid Form
- 2) Affidavit – Bid Certification Form
- 3) Bid Security
- 4) BID SHEET(S)

Respectfully submitted:

Name of Firm/Bidder: Chicagoland Paving Contractors

By: W. R. Bowes
(Signature)

Title: V.P. William R. Bowes

Date: 3/24/25

Contact Information:

Official Address: _____
Chicagoland Paving Contractors Inc.
225 Telser Road
Lake Zurich, IL 60047

Telephone: 847 417 1133

Email: office@chicagolandpaving.com

ONE (1) SIGNED COPY OF THIS BID FORM AND BID SHEETS ALONG WITH THE AFFIDAVIT – BID CERTIFICATION FORM, AND BID SECURITY SHALL BE SUBMITTED IN A SEALED MARKED ENVELOPE.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

CHICAGOLAND PAVING CONTRACTORS, INC.
225 TELSER ROAD
LAKE ZURICH, IL 60047
TEL: 847-550-9681 FAX: 847-550-9684
OFFICE@CHICAGOLANDPAVING.COM

CERTIFICATE OF RESOLUTION

I, KEVIN MEARTZ, PRESIDENT OF CHICAGOLAND PAVING CONTRACTORS, INC., AN ILLINOIS CORPORATION (THE CORPORATION) HEREBY CERTIFIES THAT THE FOLLOWING RESOLUTIONS WERE UNANIMOUSLY ADOPTED BY THE SHAREHOLDERS AND DIRECTORS OF THE CORPORATION BY CONSENT OF THE SHAREHOLDERS AND DIRECTORS DATED MAY 26, 1988:

RESOLVED, THAT CHICAGOLAND PAVING CONTRACTORS, INC., AN ILLINOIS CORPORATION (THE CORPORATION) AUTHORIZES WILLIAM R. BOWES, TO HAVE THE AUTHORITY TO SIGN AND ENTER INTO A CONTRACT ON BEHALF OF CHICAGOLAND PAVING CONTRACTORS, INC.

FURTHER RESOLVED, THAT ANY ONE OR MORE OF THE PRESIDENT AND ANY SECRETARY OR ASSISTANT SECRETARY OF THE CORPORATION ARE AUTHORIZED, EMPOWERED AND DIRECTED TO EXECUTE AND DELIVER ON BEHALF OF THE CORPORATION, SUCH DOCUMENTS AND AGREEMENTS AS THEY OR ANY OF THEM DETERMINE TO BE NECESSARY OR ADVISABLE TO EFFECTUATE THE FOREGOING RESOLUTIONS.

EXECUTED IN LAKE ZURICH, IL ON MAY 26, 1988.

BY: Kevin Meartz
KEVIN MEARTZ, PRESIDENT

AFFIDAVIT – BID CERTIFICATION FORM

Bidder:

Company/Firm Name: Chicagoland Paving Contractors Inc.
225 Telser Road
Lake Zurich, IL 60047
Address: _____

As a condition of entering into a contract with the Village of Mount Prospect, and under oath and penalty of perjury and possible termination of contract rights and debarment, the undersigned, William R. Bowes, being first duly sworn on oath, deposes and states that he or she is V.P. (sole owner, partner, joint ventured, President, Secretary, etc.) of Chicagoland Paving and has the authority to make all certifications required by this affidavit.
(Name of Company)

Section I

Non-Collusion

The undersigned certifies that this bid is genuine and not collusive or a sham, that said bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any bidder or person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference with any person, to fix the bid price element of this bid, or of that of any other bidder, or to secure any advantage against any other bidder or any person interested in the proposed contract.

Section II

Bid Rigging and Rotating

The undersigned further states that Chicagoland Paving
(Name of Company)
is not barred from bidding or contracting as a result of a conviction for violations of state laws prohibiting bid rigging or bid rotating or any similar offense of any state of the United States, as provided in Sections 33E-3 and 33E-4 of the Illinois Criminal Code, 720 ILCS 5/33E-3, 33E-4.

Section III

Drug Free Workplace

The undersigned further states that Chicagoland Paving
(Name of Company)
provides a drug free workplace pursuant to the Drug Free Workplace Act, 30 ILCS 580/1, et seq., and has, to the extent not covered by a collective bargaining agreement that deals with the subject of the Substance Abuse Prevention in Public Works Projects Act, 820 ILCS 265/1 et seq., a substance abuse prevention program that meets or exceeds these requirements of that Act.

Section IV

Tax Payment

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

The undersigned further states that Chicago Land Paving is
(Name of Company)

not delinquent in payment of any taxes to the Illinois Department of Revenue, in accordance with Illinois Compiled Statutes, 65 ILCS 5/11-42.1. The undersigned understands that making a false statement regarding delinquency in taxes is a Class A Misdemeanor and, in addition, voids the contract and allows the municipality to recover all amounts paid to the individual or entity under the contract in civil action.

Section V

Sexual Harassment Policy

Pursuant to Section 2-105(A) of the Illinois Human Rights Act, 775 ILCS 5/2-105 (A), every party to a public contract must:

"Have written sexual harassment policies that shall include, at a minimum, the following information: (I) the illegality of sexual harassment; (II) the definition of sexual harassment under State law; (III) a description of sexual harassment, utilizing examples; (IV) the vendor's internal complaint process including penalties; (V) the legal recourse, investigative and complaint process available through the Department (of Human Rights) and the Commission (Human Rights Commission); (VI) directions on how to contact the Department and Commission; and (VII) protection against retaliation as provided by Section 6-101 of the Act. (Illinois Human Rights Act)."

A "public contract" includes: "...every contract to which the State, any of its political subdivisions or any municipal corporation is a party." 775 ILCS 5/1-103 (M) (2002),

The undersigned further states that Chicago Land Paving has
(Name of Company)
a written sexual harassment policy in place in full compliance with 775 ILCS 5/2-105 (A) (4).

It is expressly understood the foregoing statements and representations and promises are made as a condition to the right of the bidder to receive payment under any award made under the terms and provisions of this bid.

The undersigned certifies that all information contained in this Affidavit is true and correct.

Signed by: WR Bowes Title: V.P.
Signature

Name Printed: William R. Bowes

Signed and sworn to before me this 24 day of March, 2025.
My commission expires:

Julie C. Heiderman
Notary Public



Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

BID SECURITY

Included with this bid is a bank cashier's check, certified check or bid bond in the amount of bid bond 10%, being ten percent (10%) of the total amount bid by 10% bid bond, the bidder, in favor of the Village of Mount Prospect. It is hereby agreed that, should bidder be awarded the contract for services contemplated under this bid and fail or refuse to execute a contract for the performance of said services, or to provide the required payment and performance bonds, or letter of credit, and certificate of insurance, then this security, in the amount stipulated above, shall be forfeited and may be retained by the Village of Mount Prospect as liquidated damages and not as a penalty. All bids to remain firm for a period of ninety (90) days after bid opening date.

SUBMITTED THIS 24 DAY OF March, 2025.

SEAL (if corporation)



Bidder:

Chicagoland Paving Contractors Inc.
225 Telser Road
Lake Zurich, IL 60047

Bidder's Agent and Agent's Title

William R. Bowes

V.P.

Title

Note: If bidder is a partnership, the bid must be signed by at least two of the partners.

Note: If bidder is a corporation, the bid must be signed by an authorized officer of the corporation, attested and sealed by the secretary or other authorized officer.

If a corporation, note here the state of incorporation:

Incorporated under the laws of the State of IL.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale



AIA Document A310™ – 2010

Bid Bond

CONTRACTOR:

(Name, legal status and address)

Chicagoland Paving Contractors Inc

225 Telser Rd

Lake Zurich, IL 60047-1582

OWNER:

(Name, legal status and address)

Village of Mount Prospect

50 S Emerson St

Mount Prospect, IL 60056-3218

SURETY:

(Name, legal status and principal place of business)

West Bend Insurance Company

1900 S 18th Ave

West Bend, WI 53095-8796

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

BOND AMOUNT: \$

Ten Percent of the Amount Bid

PROJECT:

(Name, location or address, and Project number, if any)

Asphalt Patching (Multiple Municipalities)

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Init.

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User Notes:

(1496601206)

Signed and sealed this 24 day of March , 2025

Julie Heulman
(Witness)

[Signature]
(Witness)

Chicagoland Paving Contractors Inc
(Contractor as Principal)

William R. Bowes
(Title) William R. Bowes

West Bend Insurance Company
(Surety)

PAUL PRAXMARER , Attorney in Fact
(Title)



Init.

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User Notes:

(1498601206)

2



Bond No. 2641856

POWER OF ATTORNEY

Know all men by these Presents, that West Bend Insurance Company (formerly known as West Bend Mutual Insurance Company prior to 1/1/2024), a corporation having its principal office in the City of West Bend, Wisconsin does make, constitute and appoint:

PAUL PRAXMARER

lawful Attorney(s)-in-fact, to make, execute, seal and deliver for and on its behalf as surety and as its act and deed any and all bonds, undertakings and contracts of suretyship, provided that no bond or undertaking or contract of suretyship executed under this authority shall exceed in amount the sum of: Thirty Million Dollars (\$30,000,000)

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of West Bend Insurance Company by unanimous consent resolution effective the 1st day of January 2024.

Appointment of Attorney-In-Fact. The president or any vice president, or any other officer of West Bend Insurance Company may appoint by written certificate Attorneys-In-Fact to act on behalf of the company in the execution of and attesting of bonds and undertakings and other written obligatory instruments of like nature. The signature of any officer authorized hereby and the corporate seal may be affixed by facsimile to any such power of attorney or to any certificate relating therefore and any such power of attorney or certificate bearing such facsimile signatures or facsimile seal shall be valid and binding upon the company, and any such power so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the company in the future with respect to any bond or undertaking or other writing obligatory in nature to which it is attached. Any such appointment may be revoked, for cause, or without cause, by any said officer at any time.

Any reference to West Bend Mutual Insurance Company in any Bond and all continuations thereof shall be considered a reference to West Bend Insurance Company.

In witness whereof, West Bend Insurance Company has caused these presents to be signed by its president undersigned and its corporate seal to be hereto duly attested by its secretary this 1st day of January 2024.

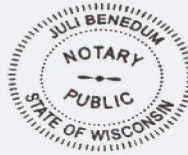
Attest Christopher C. Zwygart
Christopher C. Zwygart
Secretary



Robert J. Jacques
Robert J. Jacques
President

State of Wisconsin
County of Washington

On the 1st day of January 2024, before me personally came Robert Jacques, to me known being by duly sworn, did depose and say that he is the President of West Bend Insurance Company, the corporation described in and which executed the above instrument; that he knows the seal of the said corporation; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the board of directors of said corporation and that he signed his name thereto by like order.



Juli Benedum
Lead Corporate Attorney
Notary Public, Washington Co., WI
My Commission is Permanent

The undersigned, duly elected to the office stated below, now the incumbent in West Bend Insurance Company, a Wisconsin corporation authorized to make this certificate, Do Hereby Certify that the foregoing attached Power of Attorney remains in full force effect and has not been revoked and that the Resolution of the Board of Directors, set forth in the Power of Attorney is now in force.

Signed and sealed at West Bend, Wisconsin this 24th day of March, 2025.



Christopher C. Zwygart
Christopher C. Zwygart
Secretary

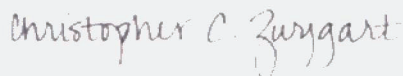
Digital Seal, Signature Authority and Enforceability

The use of an electronic image of the corporate seal of West Bend Insurance Company (the "Digital Seal") and the attachment of the Digital Seal to any surety bond issued by West Bend Insurance Company is authorized. The Digital Seal may be affixed to any West Bend Insurance Company bond and relied upon to the same extent as if a raised corporate seal were physically attached to the bond. Also, as permitted by law, the electronic delivery and submission of any surety bond on behalf of West Bend Insurance Company and the execution of such surety bonds by an attorney-in-fact of the West Bend Insurance Company using a digital signature shall have the same legal effect as delivery of a tangible original with the original "wet" signature of an attorney-in-fact.

Delivery of a digital copy of this Digital Seal, Signature Authority and Enforceability notice, executed electronically, to an Obligee or Obligee's representative shall constitute effective execution and delivery of this notice and shall have the same legal effect as delivery of a tangible original of the notice with my original "wet" signature.

In witness whereof, this has been executed by the Secretary of West Bend Insurance Company.

Dated this 2nd day of April, 2024.



Christopher C. Zwygart
Secretary



West Bend Insurance Company

Mt Prospect and Multiple Municipalities Patching

25-147

CLASS D PATCHES, 2"

	EVANSTON	KENILWORTH	LAKE ZURICH	MOUNT PROSPECT	MUNDELEIN	PROSPECT HEIGHTS	ROUND LAKE BEACH	WHEELING	WOOD DALE
CLASS D PATCHES, 2", TYPE I		600			\$ 3,000.00				
CLASS D PATCHES, 2", TYPE II						100			
CLASS D PATCHES, 2", TYPE III						500		1400	
CLASS D PATCHES, 2", TYPE IV		31000			500	600	0	1400	0
TOTAL QUANTITY (SQYD)		31000	600	0	3000	600	0	24.75	
UNIT PRICE	\$ 21.27	\$ 24.75	\$ -	\$ 24.75	\$ 24.75	\$ 24.75	\$ 14,850.00	\$ 34,650.00	\$ -
EXTENDED TOTAL	\$ 659,370.00	\$ 14,850.00	\$ -	\$ 12,375.00	\$ 74,250.00	\$ -	\$ -	\$ -	\$ -

\$ 810,345.00

CLASS D PATCHES, 3"

	EVANSTON	KENILWORTH	LAKE ZURICH	MOUNT PROSPECT	MUNDELEIN	PROSPECT HEIGHTS	ROUND LAKE BEACH	WHEELING	WOOD DALE
CLASS D PATCHES, 3", TYPE I									
CLASS D PATCHES, 3", TYPE II			1000						2200
CLASS D PATCHES, 3", TYPE III			2000	250					2200
CLASS D PATCHES, 3", TYPE IV			3000	250	0	0	0		31.75
TOTAL QUANTITY (SQYD)		0	0	0	0	0	0	0	31.75
UNIT PRICE	\$ -	\$ -	\$ 31.75	\$ 31.75	\$ -	\$ -	\$ -	\$ -	\$ 69,850.00
EXTENDED TOTAL	\$ -	\$ -	\$ 95,250.00	\$ 7,937.50	\$ -	\$ -	\$ -	\$ -	\$ 173,037.50

\$ 173,037.50

CLASS D PATCHES, 4"

	EVANSTON	KENILWORTH	LAKE ZURICH	MOUNT PROSPECT	MUNDELEIN	PROSPECT HEIGHTS	ROUND LAKE BEACH	WHEELING	WOOD DALE
CLASS D PATCHES, 4", TYPE I							100		
CLASS D PATCHES, 4", TYPE II				250		100	100		
CLASS D PATCHES, 4", TYPE III						350	1100		
CLASS D PATCHES, 4", TYPE IV				250	0	450	1300	0	0
TOTAL QUANTITY (SQYD)		0	0	0	0	0	42.50	0	0
UNIT PRICE	\$ -	\$ -	\$ -	\$ 42.50	\$ -	\$ 42.50	\$ 55,250.00	\$ -	\$ -
EXTENDED TOTAL	\$ -	\$ -	\$ -	\$ 10,625.00	\$ -	\$ 19,125.00	\$ -	\$ -	\$ 85,000.00

\$ 85,000.00

CLASS D PATCHES, DRIVEWAY AND REMOVAL REPLACEMENT

	EVANSTON	KENILWORTH	LAKE ZURICH	MOUNT PROSPECT	MUNDELEIN	PROSPECT HEIGHTS	ROUND LAKE BEACH	WHEELING	WOOD DALE
PATCHES, DRIVEWAY R&R				200					
UNIT PRICE	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
EXTENDED TOTAL	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00

\$ 7,000.00

BASE BID TOTAL

	EVANSTON	KENILWORTH	LAKE ZURICH	MOUNT PROSPECT	MUNDELEIN	PROSPECT HEIGHTS	ROUND LAKE BEACH	WHEELING	WOOD DALE
EXTENDED TOTAL	\$ 659,370.00	\$ 14,850.00	\$ 95,250.00	\$ 37,937.50	\$ 74,250.00	\$ 33,975.00	\$ 55,250.00	\$ 34,650.00	\$ 69,850.00

\$ 1,075,382.50

BID SHEET SCHEDULE OF PRICES

Only items that contain quantities require a unit cost.

We will perform the services as outlined **Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale:**

I. CLASS D PATCHES, 2 INCH (UNIT MEASURE - SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
CLASS D PATCHES, 2 INCH - TYPE I		600			3,000				
CLASS D PATCHES, 2 INCH - TYPE II						100			
CLASS D PATCHES, 2 INCH - TYPE III								1,400	
CLASS D PATCHES, 2 INCH - TYPE IV	31,000			500		500			
Total Quantity (Square Yards)	31,000	600	-	500	3,000	600	-	1,400	-
Unit Price	\$21.27	\$24.75	\$	\$24.75	\$24.75	\$24.75	\$	\$24.75	\$
Extended Total	\$659,370	\$14,850	\$	\$12,375	\$74,250	\$14,850	\$	\$34,650	\$

II. CLASS D PATCHES, 3 INCH (UNIT MEASURE - SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
CLASS D PATCHES, 3 INCH - TYPE I									
CLASS D PATCHES, 3 INCH - TYPE II									
CLASS D PATCHES, 3 INCH - TYPE III			1,000						
CLASS D PATCHES, 3 INCH - TYPE IV			2,000	250					2,200
Total Quantity (Square Yards)	-	-	3,000	250	-	-	-	-	2,200
Unit Price	\$	\$	\$31.75	\$31.75	\$	\$	\$	\$	\$31.75
Extended Total	\$	\$	\$95,250	\$7,937.50	\$	\$	\$	\$	\$69,850

III. CLASS D PATCHES, 4 INCH (UNIT MEASURE - SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
CLASS D PATCHES, 4 INCH - TYPE I							100		
CLASS D PATCHES, 4 INCH - TYPE II									
CLASS D PATCHES, 4 INCH - TYPE III				250		100	100		
CLASS D PATCHES, 4 INCH - TYPE IV						350	1,100		
Total Quantity (Square Yards)	-	-	-	250	-	450	1,300	-	-
Unit Price	\$	\$	\$	\$42.50	\$	\$42.50	\$42.50	\$	\$
Extended Total	\$	\$	\$	\$10,625	\$	\$19,125	\$55,250	\$	\$

IV. CLASS D PATCHES, DRIVEWAY AND REMOVAL REPLACEMENT (UNIT MEASURE - SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
PATCHES, Driveway removal and replacement (Square Yards)				200					
Unit Price	\$	\$	\$	\$35	\$	\$	\$	\$	\$
Extended Total	\$	\$	\$	\$7,000	\$	\$	\$	\$	\$

V. BASE BID TOTAL									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
Base Bid Total (Total of Groups I to VI)	\$659,370	\$14,850	\$95,250	\$7,937.50	\$74,250	\$33,975	\$55,250	\$34,650	\$69,850

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

Total Base Bid of Asphalt Patching for 2025

\$ 1,075,382.50 per year

Total Base Bid of Asphalt Patching for 2026

\$ 1,090,000 per year

Total Asphalt Patching Bid for 2025 & 2026

\$ 2,165,382.50

*The estimated quantities listed in the bid table for each community are for reference only. The contractor is hereby made aware that the bid prices shall apply to work in all municipalities participating in this bid, even if no estimated quantity is listed for that municipality. Each municipality has the discretion to award a contract to the lowest bidder for their respective quantities.

Submitted this 25 day of March, 2025.

Mark outside of envelope: "Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale," and deliver to the Village Manager's office at 50 South Emerson Street 3rd Floor, Mount Prospect, Illinois, 60056, by 1:00 p.m., **MONDAY, March 24, 2025.**

Chicagoland Paving Contractors Inc.
225 Telser Road

Lake Zurich, IL 60047

By: VP B...

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

Patching References (2024)

Village of Niles

2024 Asphalt Patching
Contract Amount: \$150,000.00
Jamie Callero
Village of Niles
jjc@vniles.com

Village of Wilmette

2024 Asphalt Patching (extended)
Contract Amount: \$204,000.00
Ryan Kearney
Village of Wilmette
kearneyr@wilmette.com

City of Highland Park

2024 Asphalt Patching Program
Contract Amount: \$100,000.00
Bianca Ramirez
Highland Park Public Works
bramirez@cityhphil.com

City of St. Charles

2024 Asphalt Patching Program
Contract Amount: \$400,000.00
City of St. Charles Public Works
630-377-4405
pw@stcharlesil.gov

City of Harvard

2024 Patching & Seal Coating
Contract Amount: \$179,000.00
Robert Lamz
Superintendent of Public Works
lamz@cityofharvard.org

Vernon Township

Patching (various locations)
Contract Amount: \$10,000.00
Tracy Gastfield
Vernon Township
tgastfield@vernontownship.com

City of Berwyn

2024 MFT Maintenance - Patching
Contract Amount: \$220,000.00
Thomas R. Brandstedt
Novotny Engineering
TBrandstedt@franknovotnyengineering.com

Village of Glencoe

2024 Asphalt Street Patching
Contract Amount: \$60,000.00
James Tigue
Glencoe Public Works
jtigue@villageofglencoe.org

City of Woodstock

Pavement Patching (MPI)
Contract Amount: \$51,000.00
John Mecklenburg
Woodstock Public Works
jmecklenburg@woodstockil.gov

Patching References

Village of Mt. Prospect

Patching - MPI Extension
Contract Amount: \$75,000.00
Scot Moe
Village of Mt. Prospect
smoe@mountprospect.org

Village of Wilmette

2023 Asphalt Patching (extended)
Contract Amount: \$204,000.00
Ryan Kearney
Village of Wilmette
kearneyr@wilmette.com

Village of Downers Grove

Street & Driveway Restoration Services
Contract Amount: \$165,000.00
John Tucker
Village of Downers Grove Engineering
jtucker@downers.us

Village of Niles

2023 Patching
Contract Amount: \$160,000.00
Jamie Callero
Niles Public Works
jjc@vniles.com

Lake County Public Works

Asphalt Patching & Seal Coating
Contract Amount: \$282,720.00
Juan Cisneros
Lake County Public Works
jcisneros@lakecountyil.gov

Vernon Township

Lake Cook & Schefer Road Patching
Contract Amount: \$8,500.00
Tracy Gastfield
Vernon Township
tgastfield@vernontownship.com

City of St. Charles

Asphalt Patching Program
Contract Amount: \$185,000.00
Tony Bellafore
Public Works
tbellafore@stcharlesil.gov

Village of Lake Zurich

2023 Pavement Patching (Extended)
Contract Amount: \$100,000.00
Mike Cernock
Lake Zurich Public Works
mike.cernock@lakezurich.org



**Illinois Department
of Transportation**

Certificate of Eligibility

Contractor No 1001

Chicagoland Paving Contractors, Inc.
225 Telser Road Lake Zurich, IL 60047

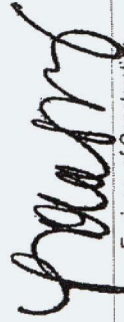
WHO HAS FILED WITH THE DEPARTMENT AN APPLICATION FOR PREQUALIFICATION STATEMENT OF EXPERIENCE, EQUIPMENT AND FINANCIAL CONDITION IS HEREBY QUALIFIED TO BID AT ANY OF DEPARTMENT OF TRANSPORTATION LETTINGS IN THE CLASSES OF WORK AND WITHIN THE AMOUNT AND OTHER LIMITATIONS OF EACH CLASSIFICATION, AS LISTED BELOW, FOR SUCH PERIOD AS THE UNCOMPLETED WORK FROM ALL SOURCES DOES NOT EXCEED

\$96,316,000.00

001	EARTHWORK	\$3,425,000	
005	HMA PAVING	\$15,950,000	B
017	CONCRETE CONSTRUCTION	\$875,000	
032	COLD MILL, PLAN. & ROTOMILL	\$1,475,000	
08A	AGGREGATE BASES & SURF. (A)	\$1,925,000	

THIS CERTIFICATE OF ELIGIBILITY IS VALID FROM 8/24/2023 TO 7/31/2024 INCLUSIVE, AND SUPERSEDES ANY CERTIFICATE PREVIOUSLY ISSUED, BUT IS SUBJECT TO REVISION OR REVOCATION, IF AND WHEN CHANGES IN THE FINANCIAL CONDITION OF THE CONTRACTING FIRM OR OTHER FACTS JUSTIFY SUCH REVISIONS OR REVOCATION. ISSUED AT SPRINGFIELD, ILLINOIS ON 8/24/2023.

B Restricted to 1200 tons in any 1 contract (Class I and/or BAM) or as specified by local agency


Engineer of Construction

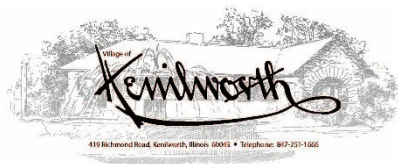
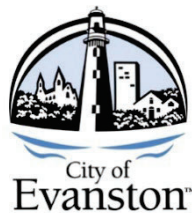


Bid Request
for

Asphalt Patching

For the municipalities of Evanston, Kenilworth, Lake Zurich,
Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach,
Wheeling, & Wood Dale

BID OPENING: Monday, March 24, 2025 - 1:00 p.m. local time



Mount Prospect Public Works Department
1700 W. Central Road, Mount Prospect, Illinois 60056-2229

NOTICE TO BIDDERS

Bid for Asphalt Patching

Sealed bids will be received until 1:00 p.m. on March 24, 2023, in the office of the Village Manager, 3rd Floor, 50 S. Emerson Street, Mount Prospect, Illinois 60056, in a separate, sealed envelope. Please submit bid clearly marked **“Sealed Bid for Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale.”**

It is the intent of the Village of Mount Prospect, Bannockburn, Evanston, Kenilworth, Lake Zurich, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale, (collectively the “Municipalities”) to enter into an agreement with a reputable firm (“Contractor”) for non-construction, asphalt patching services (“Services”). The Village of Mount Prospect is conducting the bidding process on behalf of the Municipalities. Each City and Village’s municipal manager or board of trustees/city council, will have the right to review and independently approve or reject the bid award and execute the Contract.

Plans and specifications may be obtained from Mount Prospect Public Works website www.mountprospect.org/bids.

All bids shall be accompanied by a Bid Bond, Certified or Cashier’s Check made payable to the Village of Mount Prospect for not less than ten percent (10%) of the bid amount.

Offers may not be withdrawn for a period of ninety (90) days after the bid date without the consent of the Board of Trustees.

Any Bid submitted unsealed, unsigned, sent via email or fax or received subsequent to the aforementioned date and time, will be disqualified and returned to the bidder.

The Village reserves the right in its sole discretion, to reject any and all bids or parts thereof, to waive any irregularities technicalities and informalities in bid procedures and to award the contract in a manner best serving the interests of the Village.

Village Manager
Michael J. Cassady

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BID PACKET

PROJECT SCOPE

The work consists of asphalt patching within the municipal boundaries of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale. The municipalities are requesting detailed pricing for asphalt patching services for each municipality, which can be found on the Schedule of Prices. Here is an estimate of the material:

I. CLASS D PATCHES, 2 INCH (UNIT MEASURE – SQUARE YARDS)				
	CLASS D PATCHES, 2 INCH – TYPE I	CLASS D PATCHES, 2 INCH – TYPE II	CLASS D PATCHES, 2 INCH – TYPE III	CLASS D PATCHES, 2 INCH – TYPE IV
Estimated Totals	600	-	100	33,400
II. CLASS D PATCHES, 3 INCH (UNIT MEASURE – SQUARE YARDS)				
	CLASS D PATCHES, 3 INCH – TYPE I	CLASS D PATCHES, 3 INCH – TYPE II	CLASS D PATCHES, 3 INCH – TYPE III	CLASS D PATCHES, 3 INCH – TYPE IV
Estimated Totals	-	-	1,000	4,450
III. CLASS D PATCHES, 4 INCH (UNIT MEASURE – SQUARE YARDS)				
	CLASS D PATCHES, 4 INCH – TYPE I	CLASS D PATCHES, 4 INCH – TYPE II	CLASS D PATCHES, 4 INCH – TYPE III	CLASS D PATCHES, 4 INCH – TYPE IV
Estimated Totals	-	100	450	1,450
IV. CLASS D PATCHES, DRIVEWAY AND REMOVAL REPLACEMENT (UNIT MEASURE – SQUARE YARDS)				
	PATCHES, Driveway removal and replacement (Square Yards)			
Estimated Totals	200			

1. RECEIPT OF PROPOSALS

Sealed bid proposals must be received in the Village Manager's Office, at 50 South Emerson Street 3rd Floor, Mount Prospect, Illinois 60056, no later than **1:00 p.m. on March 24, 2025**. Bids arriving after that time will not be accepted. Mailed bids, which are delivered after the specified hour, will not be accepted regardless of postmarked time on the envelope. Electronic mail (email) and/or facsimile transmitted bids will not be accepted. All bid proposals will be publicly opened and prices read aloud thereafter on the same date at the Mount Prospect Village Hall, 50 South Emerson Street, Mount Prospect, Illinois.

2. HOW TO SUBMIT A BID

The bid proposal must be delivered in a sealed envelope to the Village Hall and marked to the attention of the "Village Manager". The bid proposal must be clearly

marked: Sealed Bid "**Asphalt Patching**" and the date of the bid opening "**March 24, 2025.**"

No proposal will be considered unless it is submitted on the bid proposal form, *Exhibit A*, included in this bid packet.

The bid proposal must be typewritten or legibly completed in ink. Any erasures or revisions in the bid proposal must be initialed by the person signing the proposal. Should a bidder wish to qualify his bid or make special stipulations thereto, such qualifications or stipulations shall be stated on standard letter size sheets of paper, separate from the proposal form but included within the sealed proposal.

It will be the sole responsibility of the bidder to ensure that his or her bid reaches the Mount Prospect Village Manager's Office on or before the deadline for bid submissions set forth above. Any bid that is not sealed or marked as specified in the requirements for submitting a bid will be disqualified from the bidding process.

3. QUALIFICATION OF BIDDERS

To be entitled to consideration, bids must be submitted in accordance with this Notice to Bidders and the "Village of Mount Prospect Instructions to Bidders", and on the Proposal Form (Exhibit A). In addition, bidders must be licensed to do business in the Village of Mount Prospect and must furnish satisfactory evidence of their professional experience and ability to meet the performance requirements of the **Asphalt Patching** (*Exhibit B*).

4. AWARD OF CONTRACT TO SUCCESSFUL BIDDER

The Village of Mount Prospect will be the sole interpreter of all bid documents, and reserves the right to make its own assessment of bids received; to reject any and all bids; to waive irregularities and technicalities in the bids; to further negotiate details of the contract with the low bidder after award of the contract; and to award the contract based upon its consideration of the following criteria as well as relevant statutory provisions:

- a) Lowest responsible bidder.
- b) The ability, capacity, and skill of the bidder to perform the contract to provide the service required.
- c) Whether the bidder can perform the contract or provide the service promptly, or within the time specified, without delay or interference.

- d) The character, integrity, reputation, judgment, experience, and efficiency of the bidder.
- e) The quality of performance of previous contracts.
- f) The previous and existing compliance by the bidder with laws and ordinances relating to the contract.
- g) The sufficiency of the financial resources and ability of the bidder to perform the contract and provide the service.
- h) The ability of the bidder to provide future maintenance and service.
- i) The number and scope of conditions attached to the bid.
- j) Whether the bidder has a place of business in the Village.
- k) Responsiveness to the exact requirements of the invitation to bid.
- l) Ability to work cooperatively with the Village and its staff.
- m) Past records of the bidder's transactions with the Village or with other entities as evidence of the bidder's responsibility, character, integrity, reputation, judgment, experience, efficiency and cooperativeness.
- n) Such other factors as would be in the best interest of the Village and its operations.

The Village of Mount Prospect may make such inspections, as it deems necessary, including the right to inspect all bidder worksites related to the bid.

5. CONTRACT

The specifications and terms for award of this contract include all of those set forth in this Notice to Bidder, the Instructions to Bidder, the Proposal Form (Exhibit A), the Specifications, the General Conditions, the Bid Form, the Affidavit – Bid Certification Form, the Bid Security Form, the Bid Sheet and **“Asphalt Patching”** (Exhibit B). The successful bidder will be required to execute the project for the duration specified in that contract and the successful bidder's submitted Bid Proposal Form will be attached to and incorporated into that Contract.

INSTRUCTIONS TO BIDDERS

To be entitled to consideration, bids must be made in accordance with the following instructions:

1. The Village of Mount Prospect reserves the right to reject any or all bids, or any part thereof, or to accept any bid or any part thereof, or to waive any information in any bid when, in its opinion, the best interest of the Village will be served by such action.
2. Bidders may withdraw or cancel their bid, in written form, at any time prior to the advertised bid opening time. Any bid submitted will be binding for 90 calendar days after the date of bid opening. No plea of ignorance by the bidder as to the conditions that exist or that may exist hereafter as a result of failure or omission on the part of the bidder to make the necessary examinations and/or investigations will be accepted as a basis for varying the requirements of the Village or the compensation to the bidder.
3. Bids must be signed by an authorized official of the organization submitting the bid with the name of the official and his/her title typed below the signature.
4. All bidders must submit the following information on or before the deadline for bid submittal: (a) the location of the bidder's permanent place of business; (b) evidence of the ability to provide an efficient and adequate plan for executing the services requested; and (c) any additional evidence tending to show that the bidder is prepared adequately to fulfill the contract.
5. Bidders shall include with their bid, on a separate attachment to the bid, the names of three (3) references regarding their qualifications by experience, ability, personnel and equipment to perform the services required by the bid specifications. The references must include company name, address, contact person and telephone number. The Village reserves the right to reject bids not accompanied by the required references.
6. All bidders agree that a complete background investigation of the principals of the bidder and all employees who will perform the required services on behalf of the bidder will be made. Bidders agree to cooperate with the appropriate Village personnel to supply all the necessary information to complete the background inquiries. The Village, at its complete discretion, may disqualify any Bidder, including a low Bidder, and may void any contract previously entered into based upon its background investigation.
7. No bid will be accepted from or contract awarded to any person, firm or corporation that is in arrears or is in default to the Village upon any debt or contract, or that is a defaulter, as surety or otherwise, upon any obligation to the Village or has failed Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

to perform faithfully any previous contract with the Village within two (2) years prior to the date of the invitation to bid.

8. All bid submittals must include a signed Bid Certification Form (**copy attached**) certifying non-collusion in the bid, and that the bidder is in compliance with Sections 33E-3 and 33E-4 of the Illinois Criminal Code regarding bid rotating and bid rigging (720 ILCS 5/33E-3 and 5/33E-4); compliance with the Illinois Drug Free Workplace Act (30 ILCS 580/1 *et seq.*; that it is not delinquent in the payment of taxes (65 ILCS 5/11-42.1); and that it has a written sexual harassment policy in place in full with the Illinois Human Rights Act (775 ILCS 5/2-105, as amended).
9. Any bidder in doubt as to the true meaning of any part of the Specifications or other bid documents shall submit a written request for interpretation to **Scott Moe** no later than five (5) calendar days prior to the date set for the opening of the bid. Any questions received after that time may be answered at the discretion of the Village.

In the event that the Village finds a question to be adequately addressed in the existing bidding documents, the question may be answered in writing by directing the requesting bidder to the applicable provision(s) in the existing bid documents. No further clarifications or interpretations will be issued.

Bidders will acknowledge receipt of any addendum issued by so noting on the bid sheet. Oral explanations are not binding.

10. Prices shall be provided for each service required to be performed under the contract.
11. All equipment and material bid shall be in accordance with all applicable federal, state and local laws, rules and regulations in effect at the time of the bid.
12. Bids will be considered on equipment or material complying substantially with the specifications, provided each deviation is stated and the substitution is described, including technical data when applicable, in a letter attached to the bid. The Village reserves the right to determine whether such substitutions or deviations are within the intent of the specifications and will reasonably meet the service requirements of the applicable Village Department. Brand names which may be mentioned in the specifications do not indicate a preference and are used only as a reference to the type and quality of materials or equipment desired.
13. The brand name and/or manufacturer of each item proposed must be clearly stated. Guarantee and/or warranty information must be included with this bid.
14. Unless otherwise directed by the Specifications, all materials, equipment and services provided will meet standards or requirements which would normally be anticipated in common practice. The bidder guarantees that all applicable federal, Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

state and local laws, including the federal Occupational Safety and Health Act ("OSHA"), are being complied with in connection with the bid and any resultant contract or purchase by the Village.

15. All municipal, county, and State of Illinois sales taxes and federal excise taxes, which are NOT applicable to sales to the Village of Mount Prospect, must be excluded from bid prices.
16. Prices shall be stated in units when applicable and quotation made on each item separately. In case of conflict, unit price shall govern.
17. Bidders must be sure to specify any terms which they wish to offer in the space provided. Cash discounts will be deducted from the base bid in determining the low bidder.
18. A bid deposit in the amount of ten percent (10%) of the total bid amount, payable to the Village, is required, unless otherwise stated in the bid package. The deposit must be in the form of a bid bond, certified check, or a bank cashier's check. All bid performance deposit checks will be retained by the Village until the bid award is made, at which time the checks will be promptly returned to the unsuccessful bidders. The bid performance deposit check of the successful bidder will be retained until surety bonding requirements have been satisfied and proof of insurance coverage is provided.
19. In case of default by the bidder, the Village may procure the services from other sources and may deduct the cost of such services from the unpaid balance due the bidder, or may collect against the bond or surety for excess costs so paid, and the prices paid by the Village shall be considered the prevailing market price at the time such purchase is made.
20. The bidder shall hold the Village, its officers, employees and agents, harmless from liability of any nature or kind on account of the Village's use of any copyrighted or uncopyrighted composition, trade secrets, secret process, proprietary rights, patented or unpatented invention, article or appliance furnished or used under the bid specifications.
21. The successful bidder is specifically denied the right of using in any form or medium the name of the Village for any advertising, promotion or reference unless express written permission is granted by the Village.
22. The opaque envelope containing the bid shall be marked plainly, ***SEALED BID* – Asphalt Patching**. (See also Notice to Bidders requirements).
23. The bidder's submittal shall include the completed Proposal Form. The Village will strictly hold the bidder to the terms of the Proposal Form. The Proposal Form must be executed by a person having the legal right and authority to bind the bidder.

Point of Contact for each Municipality:

Evanston 2020 Asbury Ave Evanston, ILL 60201 Attn: William Reed III Project Management Supervisor 847-859-7725 wreed@cityofevanston.org	Mundelein 801 Allanson Rd Mundelein, IL 60060 Attn: Adam Schmidt Crew Leader 224-627-4122 aschmidt@mundelein.org
Kenilworth 347 Ivy Ct. Kenilworth, IL 60043 Attn: Donald Leicht Public Works Superintendent 847-257-2354 DLeicht@vok.org	Prospect Heights 401 Piper Ln Prospect Heights, IL 60070 Attn: Dan Strahan Mark Roscoe 847-478-9700 dstrahan@gha-engineers.com mroscoe@prospect-heights.org
Lake Zurich 505 Telser Rd. Lake Zurich, IL 60047 Attn: Mike Cernock General Services Superintendent 847.540.1696 Mike.Cernock@LakeZurich.org	Round Lake Beach 1 Overlook Point, Suite 290 Lincolnshire, IL 60069 Attn: Alyssa Palazzolo Consulting Engineer 847-325-7319 apalazzolo@manhard.com
Mount Prospect 1700 W. Central Rd Mount Prospect, IL 60056 Attn: Scott Moe Streets & Buildings Superintendent 847-870-5640 smoe@mountprospect.org	Wheeling 77 W Hintz Road Wheeling, IL 60090 Attn: Vince Hoffman Superintendent of Streets & Forestry 847-279-6942 VHoffman@wheelingil.gov
	Wood Dale 790 N Central Avenue Wood Dale, IL 601091 Attn: Layla Werner Assistant Director of Public Works (630) 787-3765 lwerner@wooddale.com

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

SPECIFICATIONS

As directed by the Representative of each awarding municipality, Contractor shall complete Hot-Mix Asphalt Pavement Patching in the village-wide locations determined and laid out by the Municipal Representative. The Contractor will be provided a separate list of addresses and or maps of all the work locations for each awarded contract prior to construction.

a. CLASS D PATCHES, OF TYPE AND DEPTH SPECIFIED

Description: This work shall be done in accordance with Section 442 of the Standard Specifications except as modified herein:

This work shall include the full-depth saw cutting, removal, and disposal of the existing pavement; base course preparation; and replacement with new hot-mix asphalt pavement to the thickness specified. Materials shall be installed in lifts not to exceed 4", which shall be compacted to the satisfaction of the Municipal Representative. Final lift shall consist of a minimum of 2" of surface course.

All material removed shall be replaced with new material by the end of the working day in accordance with these specifications.

All material must be approved by the State of Illinois and certified inspection tickets shall be furnished to the Municipal Representative.

Method of Measurement: This work will be measured for payment in place and the area computed in square yards.

Basis of Payment: This work will be paid for at the contract unit price per square yard for Class D Patches, of type and depth specified

b. BITUMINOUS CONCRETE DRIVEWAY REMOVAL & REPLACEMENT

Description: This item of work shall comply with the applicable portions of Sections 406 and 440 of the Standard Specifications except as follows:

This work shall occur at locations as specified by the Engineer and shall consist of a full depth sawcut, removal and disposal of existing driveway pavement to a depth of 3", grading and compacting of existing stone base, using extra aggregate fill as needed (no pavement grindings allowed), and paving with three inches (3") of Hot Mix Asphalt Surface Course, Mix D, N50, installed in two 1 ½" lifts.

Where the asphalt driveway is an overlay of a concrete driveway, no extra compensation will be given for removal of the concrete base or placement of CA-6 aggregate to bring up to proper elevation 3" below proposed surface.

All Hot Mix Asphalt of the type specified in the contract shall be certified by the Illinois Department of Transportation (IDOT) and come from an IDOT approved asphalt plant.

Basis of Payment: This work will be paid for at the contract unit price per SQUARE YARD, measured in place, for BITUMINOUS CONCRETE DRIVEWAY REMOVAL & REPLACEMENT, which price shall include all necessary materials, equipment, and labor to complete the work as specified.

A. PREMISE

This agreement under which these contractual services are to be provided will be under the direct supervision of the Director of Public Works or authorized representatives. Any alterations or modifications of the work performed under this agreement shall be made only by written agreement between the Contractor and the Municipality and shall be made prior to commencement of the altered or modified work. No claims for any extra work or materials shall be allowed unless covered by written agreement.

B. COORDINATION WITH MUNICIPALITIES

Contractor shall notify the respective Municipality at least forty-eight (48) hours prior to the commencement of any work.

C. WORK CREW SUPERVISION

The Contractor shall provide a qualified foreman to supervise each crew engaged in working under this agreement. The foreman must be able to converse in the English language and shall be authorized by the Contractor to accept and act on directives from an authorized representative of the Municipality. Failure to do so shall be sufficient cause for the Municipality to give notice that the Contractor is in default of the agreement unless such directives would create potential personal injury or safety hazards or such directives are contrary to the intent of these specifications. In the event only one person is assigned under this agreement, such person shall be considered the foreman and must meet the previously stated requirements. Except for emergencies, the same personnel shall perform the same work each day.

D. PROTECTION OF PUBLIC AND PRIVATE PROPERTY

The Contractor shall exercise all necessary caution to protect pedestrian traffic and to protect all public and private property from injury or damage caused by the Contractor's operations.

- a. Any practice obviously hazardous in the opinion of an authorized Municipal representative shall be immediately discontinued by the Contractor upon receipt of either written or oral notice to discontinue such practice.
- b. The Contractor shall comply with all OSHA and other Federal and State safety standards including Employee Right to Know Programs.

E. LOCATION AND SCHEDULE OF WORK

Work under the terms of these specifications will be conducted at the locations specified on the attached exhibits as well as the specific locations provided by the Municipal Engineer.

- a. The Contractor shall establish a general **schedule for the completion of the work** outlined by this contract. The schedule shall be submitted to the Director of Public Works at the commencement of the agreement and shall be updated at any time revisions in the schedule occur. The schedule shall include the general order and locations in which daily tasks will be accomplished.
- b. The Contractor shall provide a satisfactory progress schedule or critical path schedule, which will show the proposed sequence of work, and how the Contractor proposes to complete the various items of work within the number of working days allowed per contract.

F. MATERIALS AND EQUIPMENT

- a. Materials - All hot-mix asphalt mixtures shall conform to the applicable portions of the current requirements of the "Standard Specifications for Road and Bridge Construction", latest edition, of the Illinois Department of Transportation. All such mixtures shall be manufactured in Illinois-based plants within the tolerance limits of the mixing formula provided by the Illinois Department of Transportation to the given plant for the given mixture except as provided for herein. Hot-mix asphalt mixtures for binder and surface construction shall meet the requirements of the IDOT, District One Office.
- b. The Contractor shall provide at his sole expense all materials, equipment and supplies needed to complete the work as specified within this contract.

G. CLEANING STANDARDS AND WORKMANSHIP

It is the intent of these specifications for the Contractor to always provide a high level of service in the performance of roadway patching and in the general interaction with the public. The following statements indicate general standards and workmanship to be furnished under this agreement:

- a. The Contractor shall ensure that all patching work is performed in a safe and timely manner.

Efforts will be made to ensure the least amount of impact to the surrounding businesses and the general public during operations.

- b. The Contractor will ensure that appropriate safety measures including signage and traffic control protection is used during the performance of patching activities.

- H. MOBILIZATION** The estimated number of mobilizations that the Contractor shall make to each Municipality is as follows:

Municipality	Mobilizations
Evanston	1
Kenilworth	1
Lake Zurich	10
Mount Prospect	2
Mundelein	1
Prospect Heights	1
Round Lake Beach	2
Wheeling	3
Wood Dale	1

Mobilization will not be paid for separately but will be included in the items for which this work applies.

I. WORKING HOURS

The Contractor shall coordinate directly with the Public Works Director (or his/her designee) for each Municipality to schedule the work. Permission to work on weekends or during different times may be granted on a case-by-case basis if the Municipality deems it appropriate to ensure the work is completed in a timely manner and provides a benefit to the Municipality. The Contractor shall be available and provide a telephone number for 24-hour emergency call back for emergency situations. The Contractor shall also schedule normal work activities, exclusive of holidays, during normal working hours 7:00AM to 7:00PM Monday thru Friday, unless otherwise agreed to by a Municipality or as specified below for individual Municipalities.

City of Evanston: Work Hours, 7:00am to 5:00 pm Monday through Friday, 8:00am to 5:00pm Saturday. No Sundays or Holidays.

J. SECURITY AND ACCESS

The Contractor will be working in public areas; all such areas shall be maintained in a secured condition at all times and these areas shall be cleaned and restored to their original condition immediately upon completing the required work.

K. CONTRACTOR ACCESS

The Contractor shall be allowed access to designated public areas to perform the required work in accordance with the times set forth in paragraphs above. All activities of the Contractor will be coordinated through the Director of Public Works or his designee.

L. PERSONNEL REQUIREMENTS

All employees assigned by the Contractor shall be fully capable, experienced, and trained in the work employed to perform. All employees assigned by the contractor shall comply fully with all State and Federal laws. They shall be physically able to do their work and be free from any communicable diseases. The Foreman shall be fluent in the English language and be authorized by the Contractor to accept and act upon all directives issued by the Director of Public Works or his designee. The Contractor is responsible and liable for any wrongful actions of his employees

M. TRAFFIC CONTROL

The Contractor shall obtain, erect, maintain, and remove all signs, barricades, flagmen, and other traffic control devices as may be necessary for the purpose of regulating, warning, or guiding traffic. Placement and maintenance of all traffic control devices shall be as directed.

GENERAL CONDITIONS

A. Award of Contract; Performance; Payment

1. The Village will issue a Notice of Award to the successful bidder, advising that it has been awarded the contract. Within ten (10) business days of delivery of the Notice of Award, by personal service or registered or certified U.S. Mail, postage prepaid and receipt requested, the contractor shall execute the contract, attached to the Bid Documents, and furnish the Village with the required bonds and certificate of insurance.
2. Upon the Village's receipt of the executed contract, required bonds and certificate of insurance, the Village will issue and send to the contractor a Notice to Proceed, that will start the performance period.
 - a. Substantial Performance; Final Completion. The Contract shall be substantially performed within **six months** after the Notice to Proceed is effective (the Substantial Performance Date"). Substantial Performance is when the entire Project can be used for the purposes for which it was intended, i.e., only punch list items remain.
 - b. Final completion shall be within **fifteen (15)** days after the Substantial Performance Date (the "Final Performance Date").
3. The Contractor shall submit with each payment request a properly completed Contractor's Affidavit setting out, under oath, the name, address and amount due or to become due, of Contractor, each subcontractor, vendor, supplier or other appropriate party included in its cost, and for every party listed a full or partial waiver of lien, as appropriate. Beginning with the second payment request, and with each succeeding payment request, the Contractor shall submit Contractor's Affidavits and partial waivers of lien for each subcontractor and supplier showing that the amount paid to date to each is at least equivalent to the total value of that subcontractor's work, less retainage, included on the previous payment request.
4. If final payment is requested, the Contractor shall submit a properly completed Contractor's Affidavit setting out, under oath, the name, address and amount due or to become due, of Contractor, each subcontractor, vendor, supplier or other appropriate party included in its cost, and a full and final waiver of lien for the full amount of the Work, less retainage. The Contractor shall assign over to the Village all manufacturers' and suppliers' warranties respecting any part of the Work.
5. The Village reserves the right to alter the scope of the required services to be performed, add such incidental services as may be necessary and increase or decrease the services to be performed to accord with such

changes, including the deduction or cancellation of any one or more of the services. Such changes shall not be considered as a waiver of any condition of the contract nor to invalidate any of the provisions thereof.

6. The performance of the required services shall be done under the supervision of the Village's Director of Public Works or his/her designee who shall decide all questions that arise as to the quality and acceptability of materials furnished, services performed, manner of performance, acceptable fulfillment of the contract, compensation and the disputes and mutual rights between contractors under the Specifications.
7. If the contractor fails to begin providing the services within the specified time, or fails to perform these services in accordance with the terms of the approved schedule or performs the services in a manner unacceptable to the Village, or if the contractor becomes insolvent or is declared bankrupt, or makes an assignment for the benefit of creditors, or from any other cause fails to perform the required services in a manner required by the contract, the Village shall give notice to the contractor and its surety in writing specifying such failure, delay, neglect, refusal or default, and if the contractor, within a period of ten (10) calendar days after the giving of such notice, does not proceed in accordance therewith, then the Village shall have the full power and authority to declare the contract and the contractor in default, and to forfeit the rights of the contractor in the contract.
8. All costs and charges incurred by the Village, together with the cost of performing the required services shall be deducted from any monies due or which may become due to the contractor under the contract. Following any payment due and received by the Village from the contractor's surety following default, if the expense so incurred by the Village is less than the sum paid to the Village by the surety under this contract for the performance of required services during the contract period, the surety shall be entitled to receive the excess difference paid to the Village. When such contractor default costs incurred by the Village exceeds the sum paid to the Village for the performance of the required services under the contract, the contractor and the surety shall be liable and shall pay to the Village the full cost of such additional expenses.
9. The purchase of goods and services pursuant to the terms of this Agreement shall also be offered for purchases to be made by the Municipalities, as authorized by the Governmental Joint Purchasing Act, 30 ILCS 525/0.01, et seq. (the "Act"). All purchases and payments made under the Act shall be made directly by and between each Municipality and the successful bidder. The bidder agrees that the Village of Mount Prospect shall not be responsible in any way for purchase orders or payments made by the other Municipalities. The bidder further agrees that all terms and condition of this Agreement shall continue in full force and effect as to the other Municipalities during the extended term of this Agreement.

Bidder and the other Municipalities may negotiate such other and further terms and conditions to this Agreement ("Other Terms") as individual projects may require. In order to be effective, Other Terms shall be reduced to writing and signed by a duly authorized representative of both the successful bidder and the other Municipality.

The bidder shall provide the other Municipalities with all documentation as required in the bid, and as otherwise required by the Village of Mount Prospect, but not limited to:

- Certificate of insurance naming each other Municipality as an additional insured.

10. **Invoices and Payments**

The Contractor shall submit invoices to each municipality detailing the services provided after the work has been completed. All services shall be invoiced based on unit pricing and quantities used. The Municipality shall only pay for quantities used or ordered. Quantities may be adjusted up or down based on the needs of the Municipality. Payment shall be made in accordance with the Local Government Prompt Payment Act.

Invoices shall be delivered to:

Mundelein

Email: ap@mundelein.org or

Mail: 300 Plaza Circle, Mundelein, IL 60060

B. Performance of the Required Services

1. The contractor shall exercise every precaution at all times for the protection of persons and properties. The safety provisions of all applicable laws and ordinances shall be strictly observed. Any practice obviously hazardous, in the opinion of the Director of Public Works or his authorized representative, shall be immediately discontinued by the contractor upon his receipt of instructions from the Director of Public works or an authorized representative to discontinue such practice.
2. The performance of services under the contract includes the furnishing of all supervision, labor, materials, tools, equipment and incidentals of every kind and description necessary, in accordance with the contract documents.
3. The performance of services shall be subject at all times to inspection by the Village or its inspectors, and the contractor will be held strictly to the diligent execution of the contract. The Village or its inspectors shall be furnished with such information and assistance by the contractor as is required to make a complete and detailed inspection. Completed performance of services not complying with the contract may be rejected by

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

the Village and shall be performed again by the contractor at no expense to the Village.

4. Except where the Specifications indicate otherwise, the Village is not responsible for providing any tools, equipment, or storage under the contract in order to permit the completion of any contractual obligations under the contract.
5. The contractor shall provide an adequate number of competently trained personnel with sufficient supervision to perform the services required, and the contractor shall provide identification of its personnel if requested by the Village. Any contractor's employee or representative whose employment is reasonably detrimental or objectionable to the Village shall be transferred immediately from the work site upon the Village's request. The exercise of this option shall not be construed as placing the Village in charge of the performance of the services required under the contract, or as making the Village responsible for safety. All tools or equipment required to carry out the operations within the scope of the contract shall be provided by the contractor, and shall meet the standards of OSHA and the State of Illinois safety codes as may be required by law. The Village reserves the right to inspect the equipment that will be used prior to the award of the bid.
6. The contractor shall at all times have a competent person in charge of its work crew at the job site to whom the Village representative may issue directives. Such person shall be competent in the English language.
7. Liquidated Damages for Inexcusable Delay.
 - I. Time is of the essence. The Contractor agrees that all work included in connection with this project must be completed by the Final Performance Date, or sooner, after receipt of Notice To Proceed. It is hereby acknowledged and agreed by both parties that the damages to the Village are not readily ascertainable but that the failure to timely complete this Work will materially and significantly damage the safety and well-being of the Village, its staff and the public, and that therefore a sum of 1,000.00 per day is a fair and reasonable damage estimate to compensate the Village for any such delay. If the Contractor fails to fully complete the Work in that time, then and in this event, the Contractor further expressly agrees that, for each day this Work and this contract shall remain uncompleted after that date, the Village may deduct the sum of \$1,000.00 per day after the Final Performance Date, from the contract price as payment to the Village, by the Contractor of the liquidated damages sustained by reason of failure of the Contractor to complete the Project on or before the time aforesaid.
 - II. Provided, however, that if the completion of this contract is delayed by the Village, by general strikes, acts of God, or casualty beyond the control of the Contractor, then and in such event, the time of completion

of this contract shall be extended for such additional time as shall be caused by such delay.

- III. Provided, always, however, that the Contractor shall, at the time of such delay, if any, demand of the Village, in writing, such additional time within which to complete the performance of the Contract. The Contractor will be required to notify the Village within three (3) days of such delay, stating the reason for same. If the Contractor does not notify the Village in writing, within three (3) days of the delay, no request for extension of time will be approved.

C. Bond; Insurance; Indemnification

1. Performance Bond. Upon submission of the executed contract to the Village, Contractor shall furnish to the Village a surety bond in the amount one hundred and ten percent (110%) of the bid for the faithful performance of the Contract and to indemnify the Village against loss.

The premium of such bonds is to be paid by the Contractor. The surety must be with a substantial surety company satisfactory to the Village and authorized by law to do business in the State of Illinois and endorsed by a local representative of said surety company. All performance bonds shall name the Village of Mount Prospect as Obligee and be written upon forms prepared or approved by the Village. Said bonds may be satisfied with a Letter of Credit, in the form acceptable to the Village, from a bank or savings and loan within the Chicago metropolitan area. The bonds and Letter of Credit shall remain in effect during the full term of the Contract and any extension thereof. Failure to so provide these bonds or Letter of Credit shall result in forfeiture of the bid bond/Letter of Credit to the Village as liquidated damages and not as a penalty, and the termination of the contract and/or withdrawal of the award.

2. Insurance Requirements. In the submission of a bid, the bidder is certifying that it has all the insurance coverage required by law or that would normally be expected for the bidder's type of work. In addition, the bidder is certifying that, as the successful bidder/contractor, upon execution of the contract, it will provide insurance of such types and in such amounts as may be necessary to protect itself and the interests of the Village against all hazards or risks of loss contemplated by the contract. The Village shall be named as an additional insured on all applicable insurance policies. Satisfactory certificates of insurance shall be filed with the Village upon execution of the contract. The certificates shall state that thirty (30) days advance written notice will be given to the Village before any policy covered thereby is changed or canceled.

Insurance coverage shall be in the following minimum amounts:

<u>Type of Insurance</u>	<u>Limit/ Ea. Occurrence</u>	<u>Limit/ Aggregate</u>
General Liability		
Bodily Injury	\$1,000,000	\$3,000,000
Property Damage	\$1,000,000	\$3,000,000
Contractual Ins.	\$1,000,000	\$3,000,000
Automobile Liability		
Bodily Injury	\$1,000,000	\$1,000,000
Property Damage	\$1,000,000	\$1,000,000
Workers Compensation		
Employee Claims	Statutory for Illinois	
Employers Liability	\$1,000,000 per accident	

3. Indemnification. The contractor shall indemnify and save harmless the Village, its officers, employees and agents from any and all liability, losses or damages, including attorney's fees and costs of defense, the Village may suffer as a result of claims, demands, suits, actions or proceedings of any kind or nature, including workers' compensation claims, in any way resulting from or arising out of the operations of the contractor under the contract, including operations of subcontractors; and the contractor shall, at his own expense, appear, defend and pay all attorney's fees and all costs and other expenses arising therefrom or incurred in connection therewith; and, if any judgments shall be rendered against the Village in any such action, the contractor shall, at his own expense, satisfy and discharge same. The contractor expressly understands and agrees that any bonds, letters of credit or insurance protection required by the contract, or otherwise provided by the contractor, shall in no way limit the responsibility to indemnify, keep and save harmless and defend the Village as herein provided.

The contractor agrees to defend and hold harmless the Village from and against all demands, claims, suits, costs, expenses, damages and adjustments based upon any infringement of any patent relating to goods specified in the contract, and on account of the Village's use of any copyrighted or uncopyrighted, composition, trade secrets, secret process, proprietary rights, patented or unpatented invention, article or appliance furnished or used under the bid Specifications.

D. Compliance with Laws

1. If, at any time, it shall be found that the person, firm or corporation to whom the contract has been awarded has, in presenting any proposal or proposals, unlawfully colluded with any other party or parties, then the contract so awarded shall be null and void, and the consultant and his sureties shall be liable to the Village for all loss or damage which the Village may suffer

thereby, and the Village may advertise for new bids for performance of the required services.

2. The contractor shall, at all times during the life of this contract, observe and abide by all federal, state and local laws which in any way affect the conduct of the work and with all decrees and orders of courts or agencies of competent jurisdiction. Likewise, said contractor shall be governed by all municipal ordinances and regulations which in any way affect the conduct of the work. The contractor shall indemnify and save harmless the Village, its officers, agents and employees against any claim or liability arising from or based on his violation of any law, ordinance, regulation, decree or court order.

The bidder and contractor, as the successful bidder, shall comply with all applicable federal, state and local laws, including, but not limited to, the following:

- a. Bid Rigging/Rotating. By submitting a bid, the contractor certifies that no owner, officer or director is barred from contracting with any unit of state or local government as a result of violating the bid rigging or bid rotating provisions contained in 720 ILCS 5/33E-3 & 33E-4.
- b. Tax Payment. The contractor certifies that it is not delinquent in the payment of any taxes to the Illinois Department of Revenue pursuant to 65 ILCS 5/11-42.1-1.
- c. Drug Free Workplace Act. The contractor will comply with the requirements of the Drug Free Workplace Act if the contract is \$5,000 or more, and it has more than 24 employees at the time of entering into the contract pursuant to 30 ILCS 580, *et seq.*
- d. Preference to Veterans Act. The contractor will comply with the Preference to Veterans Act, 330 ILCS 55, *et seq.*
- e. Non-Discrimination. The contractor will comply with the Illinois Public Works Employment discrimination Act, 775 ILCS 10/1, *et seq.*
- f. Equal Employment Opportunity. The contractor will comply with Article 2 of the Illinois Human Rights Act (775 ILCS 5/2-101, *et seq.*), including establishment and maintenance of a sexual harassment policy as required by Section 2-105 that will be produced to the Village upon request, and the Rules and Regulations of the Illinois Department of Human rights, including the EQUAL EMPLOYMENT OPPORTUNITY CLAUSE, that is a material term of all public contracts, as set forth in Exhibit B.
- g. Compliance with Freedom of Information Act Request. Section 7 of the Illinois Freedom of Information Act (FOIA), 5 ILCS 140/7, applies to public records in the possession of a party with whom the Village

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

has contracted. The Village will have only a very short time from receipt of a FOIA request to comply with the request and there is a significant amount of work required to process a request including collating and reviewing the information. The bidder/contractor acknowledges the requirements of FOIA and agrees to comply with all requests made by the Village for public records (as that term is defined by Section 2(c) of FOIA) in the undersigned's possession and to provide the requested public records to the Village within two (2) business days of the request being made by the Village. The bidder/contractor agrees to indemnify and hold harmless the Village from all claims, costs, penalties, losses and injuries (including but not limited to, attorney's fees, other professional fees, court costs and/or arbitration or other dispute resolution costs) arising out of or relating to its failure to provide public records to the Village under the contract.

E. Work Guaranty

1. General Guaranty. Neither partial or final payment, nor any provision in the contract, nor partial or entire use of the product/Work embraced in the contract by the Village or the Public shall constitute an acceptance of work not done in accordance with the contract, or relieve the contractor of liability in respect to any express warranties or responsibility for failure to comply with the terms of those contract documents.

Unless otherwise expressly provided in the Specifications, in the event any defects or imperfections in the materials or workmanship to be furnished by the contractor herein appear within the period of two (2) years from the date of completion of all the Work and acceptance thereof by the Village, the contractor will, upon notice from said Village (which notice may be given by letter to said contractor to the business address of the contractor shown in the proposal), repair and make good at his own cost any such defects or imperfections and replace any defective or imperfect materials or workmanship with other materials or workmanship satisfactory to said Village, and furnish all such new materials and labor as may be necessary to do so; and in the event of the failure, refusal or delay of said workmanship or materials said Village may do so or have same done by others, and said contractor and surety or sureties on the bonds given for the faithful performance of the contract shall be liable to the Village for all damages and expenses occasioned by such failure, refusal or delay. All details of warranties shall be included with the bid. Warranty work shall be at no additional expense to the Village.

Manufacturer warranties and guaranties shall be submitted with the bid and shall be considered a part of the contract where such specifications meet the minimum bid Specifications.

2. Maintenance Bond. A maintenance bond or a maintenance letter of credit is required. This maintenance bond or maintenance letter of credit amount shall consist of ten percent (10%) of the final project cost; it shall be posted by the contractor with the Village upon completion of all Work; and it shall be valid and effective for a period of two (2) years after the final acceptance of such Work by the Village for the purpose of guaranteeing against and securing the correction of any defect in material or workmanship furnished for such improvements, latent in character and not discernible at the time of final inspection or acceptance by the Village of Mount Prospect.

F. Annual Compensation Adjustment:

1. The Base Contract Price will be adjusted on an annual basis equal to the average monthly percentage change of the Chicago CPI-U for the previous twelve-month period with 2% minimum and 4% maximum protections. The rate adjustment shall take effect each extension year beginning on January 1, 2027.

G. Miscellaneous Contract Requirements

1. Contract Alterations. No amendment of a contract shall be valid unless made in writing and signed by the Village President, Village Manager or their authorized representative.
2. Licenses and Permits. The contractor shall procure at its own expense all the necessary licenses and permits in connection with the work under the contract.
3. Nonassignability. The contractor shall not assign the contract, or any part thereof, to any other person, firm or corporation without the previous written consent of the Village. Such assignment shall not relieve the contractor from its obligations or change the terms of the contract unless agreed by the Village at its sole discretion.
4. Notices. All notices required by the contract shall be given in writing.
5. Taxes. The contractor shall pay all federal, state and local taxes as may be applicable on all materials, labor and services furnished by it under the contract, and the amounts of such taxes shall be included in the unit prices bid.

VILLAGE OF MOUNT PROSPECT
PERFORMANCE BOND

Bond No. : _____

Principal Amount: _____

Contract: _____

KNOWN ALL MEN BY THESE PRESENTS, that Contractor _____, as Principal (hereinafter "Contractor"), and _____, with main office at _____, a corporation of the state of _____, as Surety (hereinafter "Surety"), are held and firmly bound unto the Village of Mount Prospect, an Illinois municipal corporation (hereinafter "Village"), in the penal sum of _____ Dollars (\$ _____), lawful money of the United States, for the payment of which, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, Contractor has entered into a written agreement with the Village dated _____, (hereinafter "Contract"), for the construction of _____ in accordance with the drawings and specifications prepared by: _____ (Village of Mount Prospect or architect/engineer), which Contract is incorporated herein and made a part hereof.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the Contractor shall fully, promptly and completely discharge the Contract and all duly authorized modifications, alterations, changes, or additions to said Contract as may hereafter be made, and during the life of any guaranty required under the Contract, and, if Contractor shall fully secure and protect the Village from all liability and from all loss or expense of any kind, including all court costs and attorneys' fees made necessary or arising from the failure, refusal or neglect of Contractor to comply with all obligations assumed by Contractor in connection with the performance of the Contract and all such modifications, alterations, changes, or additions, then this obligation shall be null and void; otherwise it shall remain in full force and effect.

Upon receipt of written notice from the Village that the Contractor is in default, and performance by the Village of its obligations under the Contract, Surety will promptly (1) remedy the default; (2) arrange for the performance of Contractor's obligations under the Contract through the use of qualified contractors acceptable to the Village; or (3) notify the Village that it may hire a contractor to complete Contractor's obligations under the Contract. Surety will promptly notify, in writing, the Village of which option it is exercising. Failure of the Surety to elect an option within fifteen (15) days of receipt of the notice from the Village shall constitute authorization to the Village to complete the improvements at Surety's expense.

The balance of the contract price shall be credited against the cost of completing and/or correcting the Contractor's performance under the Contract. If the cost exceeds the balance of the contract price, the Surety shall pay the excess amount to the Village, up to a maximum of the principal amount of this Bond. If the Surety arranges for completion and/or correction or remedies Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

the default, the balance of the contract price that is required to complete, correct or remedy the default shall be paid by the Village to Surety. Surety will be responsible, up to the maximum of the principal amount of this Bond, for payment for correction and completion of the Contract, any additional legal, design professional or delay costs arising from Contractor's default and/or resulting from action or inaction on the part of the Surety and liquidated damages, or, if no liquidated damages are provided for in the Contract, actual damages caused by delayed performance or non-performance by the Contractor or Surety. The Village shall not be required to pay Surety more than the balance of the contract price.

The term "balance of the contract price" means the total amount payable by the Village to the Contractor under the contract, and any amendments thereto, less the amounts paid to the Contractor by the Village.

Any suit under this Bond must be filed before the expiration of two years from the date on which final payment under the Contract is due or the applicable statute of limitations, whichever is longer. No right of action shall accrue on this Bond to or for the use of any person or corporation other than the Village or its heirs, executors, administrators or successors. Any proceeding, legal or equitable, under this Bond may be instituted in a court of competent jurisdiction in the location in which the work is located. Notice to any of the parties shall be mailed to the appropriate address listed above.

Surety hereby waives notice of any modifications, alterations, changes, additions or extension of time in the Contract.

Signed and sealed this ____ day of _____, 2025.

Contractor

Surety

By: _____
Signature

By: _____
Officer Of The Surety

Title _____

Title _____

ATTEST:

Address: _____

Corporate Secretary (corporations only)

NOTARY

STATE OF _____

COUNTY OF _____

I, _____, a Notary Public in and for said county, do hereby
certify that _____

(Insert Name of Attorney-In-Fact for Surety)

who is personally known to me to be the same person whose name is subscribed to the foregoing instrument on behalf of Surety, appeared before me this day in person and acknowledge respectively that he/she signed, sealed, and delivered said instrument as his/her free and voluntary act for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____, 2025.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein,
Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

Notary Signature: _____ My Commission expires: _____

EXHIBIT A

(Upon award of contract, to be attached to Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale as Exhibit A)

PROPOSAL FORM

OWNER INFORMATION

Owner Name: _____

Address: _____

Business Name: _____

Business Address: _____

Phone: _____ Business Phone: _____

This Business is a:

☐	Individual Proprietorship
☐	Joint Venture
☐	Partnership
☐	Corporation

If applicable, give names, addresses, and dates of all partners, officers or directors.

Name	Address
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Has the applicant, business, or member of the business ever had a
_____ license or contract revoked, suspended or cancelled?

☐ YES ☐ NO

If yes, explain in full detail on a separate sheet of paper.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

Does the business currently hold a license or have a contract with any other municipality for _____ service? ☐ YES ☐ NO

If yes, explain in full on a separate sheet of paper. Have any complaints against the business been filed with the Illinois Commerce Commission, the Office of the Illinois Attorney General, or any other governmental body during the period of one year prior to the date of this proposal? ☐ YES ☐ NO

If yes, explain in full on a separate sheet of paper.

Please note, the Village reserves the right to conduct its own search with the Illinois Commerce Commission, the Illinois Attorney General, or any other governmental body, and may take into consideration any complaints and/or pending complaints made against the business or owner.

In submitting this Proposal Form requesting award of the Asphalt Patching For the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale, I hereby certify that:

1. I will not assign or subcontract services for the Municipalities without prior written approval of the Corporate Authorities of the Village of Mount Prospect;
2. Neither I, nor any person who will be working on my behalf, has been convicted under the laws of Illinois or any other state of an offense which under the laws of this state would be a felony involving the theft of property, violence to persons, or criminal damage to property. Please note that in the case of a person whose last conviction was more than two years past, and can demonstrate a compelling showing that he/she is nevertheless fit, such person or operator may be approved by the Village Manager if otherwise eligible;
3. I am not barred by law from contracting with the Village because of a conviction for prior violations of either Sections 33E-3 or 33E-4 of the Illinois Criminal Code of 1965 (720 ILCS 5/33E-3 (Bid Rigging) or 720 ILCS 5/33-4 (Bid Rotating));
4. I am not delinquent in payment of any taxes to the Illinois Department of Revenue pursuant to Section 11-42.1-1 of the Illinois Municipal Code (65 ILCS 5/11-42.1-1) or in any payment, fee or tax owed to the Village;
5. I provide a drug free workplace pursuant to the Drug Free Workplace Act (30 ILCS 580/1, et seq.);
6. I shall comply with Article 2 of the Illinois Human Rights Act (775 ILCS 5/2-101, et seq.), and the Rules and Regulations of the Illinois Department of Human Rights, including establishment and maintenance of a sexual harassment policy as required by Section 2-105 of that Article and Act;
7. I shall comply with the Americans with Disabilities Act;

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

8. I shall comply with the Illinois Public Works Employment Discrimination Act (775 ILCS 10/1 et seq.); and
9. All of the information I have provided in this Application has been truthful and given in good faith.

I have read and understand the information provided with this Proposal Form, including the Notice to Bidders, Instructions to Bidder, the General Conditions, the Specifications and Asphalt Patching for the Municipalities. My signature below indicates my acceptance of all such conditions and my bid for award of the Village of Mount Prospect Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale.

Name of Company: _____

Bid submitted by: _____

Position in company: _____

Phone number: _____

Date: _____

Bidder must use the official firm name and an authorized representative must sign.

BID FORM

Asphalt Patching
for the Municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein,
Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

FROM: _____

(hereinafter called "Bidder")

TO: Office of the Village Manager, 3rd Floor
50 South Emerson Street
Mount Prospect, Illinois 60056
(hereinafter called "Village" or "Village of Mount Prospect")

Asphalt Patching

The bidders have familiarized themselves with the services to be performed and probable work conditions required under this Bid affecting the cost of the performance of the required services and with the Bid Documents which include:

Notice to Bidders
Table of Contents
Instructions for Bidders
General Conditions
Specifications
Bid Form
Affidavit – Bid Certification Form
Bid Security
Bid Sheet
Contract Document

Therefore, the Bidder hereby proposes to furnish all supervision, technical personnel, labor, materials, tools, equipment, and services (including all utility and transportation services) required to perform the required services, all in accordance with the above listed documents.

Bidder agrees to perform all of the required services and provide the equipment and materials described in the Bid Documents, as follows:

Bidder has bid on all items and has provided a price for all requested services. The Bidder acknowledges it understands all the requested services for which it has submitted a bid.

The Bidder will complete and provide all labor, equipment, materials and mobilization (if applicable) to perform the required services as incidental to the fixed item price for each item proposed.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein,
Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

In submitting this bid, the Bidder understands that the Village reserves the right to add to or subtract from the estimated quantities.

The Village intends to award one (1) contract (if at all) for the items bid. If written notice of award of this bid is mailed, emailed or otherwise delivered to the Bidder at any time before this bid is withdrawn, the Bidder agrees to execute and deliver the contract in the prescribed form and furnish payment and performance bonds, or letter of credit, and the insurance certificates required by the Bid Documents to the Village within ten (10) business days after receipt.

The Bidder, and as successful bidder/contractor upon award of the contract, understands and agrees to the following:

- 1) The contractor agrees to provide all required services and items and material to the Village as noted in the Bid Documents and comply with the requirements of the Bid Documents.
- 2) The contractor agrees to comply with all applicable federal and state laws, rules and regulations, and county and municipal ordinances, as described in the General Conditions.

All Addenda pertaining to this project shall be acknowledged by the Bidder in the spaces provided below:

Addendum No.	Addendum Date	Acknowledgement by Bidder or Authorized Representative	Date Acknowledged

Failure to acknowledge receipt, as provided above, may be considered sufficient grounds for disqualification of the bidder and rejection of his/her bid submittal. A record of all Addenda and copies of same will be available to all qualified bidders from the Village of Mount Prospect Public Works Department, 1700 West Central Road, Mount Prospect, Illinois two (2) days prior to the letting. It shall be the Bidder's responsibility to become fully advised of all Addenda prior to submitting its bid.

Upon award of the contract, the Village will send Notice of Award to the successful Bidder, the Bidder must then execute the contract and provide the required bonds or letter of credit and certificate of insurance to the Village within ten (10) business days. The Village will then issue a written Notice to Proceed. Failure to complete the work in the designated time frame may result in the Director of Public Works withholding compensation due the contractor for failure to complete the said work in the designated time frame, calling the bonds, or taking such other action as may be available.

Security in the sum of ten (10%) percent of the amount bid in form of (check one):

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

_____ Bid Bond _____ Certified Check _____ Bank Cashier's Check is attached hereto in accordance with the "Instructions for Bidders".

This Bid Submittal contains the following:

- 1) Bid Form
- 2) Affidavit – Bid Certification Form
- 3) Bid Security
- 4) BID SHEET(S)

Respectfully submitted:

Name of Firm/Bidder: _____

By: _____
(Signature)

Title: _____

Date: _____

Contact Information:

Official Address: _____

Telephone: _____

Email: _____

ONE (1) SIGNED COPY OF THIS BID FORM AND BID SHEETS ALONG WITH THE AFFIDAVIT – BID CERTIFICATION FORM, AND BID SECURITY SHALL BE SUBMITTED IN A SEALED MARKED ENVELOPE.

AFFIDAVIT – BID CERTIFICATION FORM

Bidder:

Company/Firm Name: _____

Address: _____

As a condition of entering into a contract with the Village of Mount Prospect, and under oath and penalty of perjury and possible termination of contract rights and debarment, the undersigned, _____, being first duly sworn on oath, deposes and states that he or she is _____ (sole owner, partner, joint ventured, President, Secretary, etc.) of _____ and has the authority to make all
(Name of Company)
certifications required by this affidavit.

Section I

Non-Collusion

The undersigned certifies that this bid is genuine and not collusive or a sham, that said bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any bidder or person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference with any person, to fix the bid price element of this bid, or of that of any other bidder, or to secure any advantage against any other bidder or any person interested in the proposed contract.

Section II

Bid Rigging and Rotating

The undersigned further states that _____
(Name of Company)

is not barred from bidding or contracting as a result of a conviction for violations of state laws prohibiting bid rigging or bid rotating or any similar offense of any state of the United States, as provided in Sections 33E-3 and 33E-4 of the Illinois Criminal Code, 720 ILCS 5/33E-3, 33E-4.

Section III

Drug Free Workplace

The undersigned further states that _____
(Name of Company)

provides a drug free workplace pursuant to the Drug Free Workplace Act, 30 ILCS 580/1, et seq., and has, to the extent not covered by a collective bargaining agreement that deals with the subject of the Substance Abuse Prevention in Public Works Projects Act, 820 ILCS 265/1 et seq., a substance abuse prevention program that meets or exceeds these requirements of that Act.

Section IV

Tax Payment

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

The undersigned further states that _____ is
(Name of Company)

not delinquent in payment of any taxes to the Illinois Department of Revenue, in accordance with Illinois Compiled Statutes, 65 ILCS 5/11-42.1. The undersigned understands that making a false statement regarding delinquency in taxes is a Class A Misdemeanor and, in addition, voids the contract and allows the municipality to recover all amounts paid to the individual or entity under the contract in civil action.

Section V **Sexual Harassment Policy**

Pursuant to Section 2-105(A) of the Illinois Human Rights Act, 775 ILCS 5/2-105 (A), every party to a public contract must:

"Have written sexual harassment policies that shall include, at a minimum, the following information: (I) the illegality of sexual harassment; (II) the definition of sexual harassment under State law; (III) a description of sexual harassment, utilizing examples; (IV) the vendor's internal complaint process including penalties; (V) the legal recourse, investigative and complaint process available through the Department (of Human Rights) and the Commission (Human Rights Commission); (VI) directions on how to contact the Department and Commission; and (VII) protection against retaliation as provided by Section 6-101 of the Act. (Illinois Human Rights Act)."

A "public contract" includes: ...every contract to which the State, any of its political subdivisions or any municipal corporation is a party." 775 ILCS 5/1-103 (M) (2002),

The undersigned further states that _____ has
(Name of Company)

a written sexual harassment policy in place in full compliance with 775 ILCS 5/2-105 (A) (4).

It is expressly understood the foregoing statements and representations and promises are made as a condition to the right of the bidder to receive payment under any award made under the terms and provisions of this bid.

The undersigned certifies that all information contained in this Affidavit is true and correct.

Signed by: _____ Title: _____
Signature

Name Printed: _____

Signed and sworn to before me this ____ day of _____, 2025.
My commission expires:

Notary Public

BID SECURITY

Included with this bid is a bank cashier's check, certified check or bid bond in the amount of _____, being ten percent (10%) of the total amount bid by _____, the bidder, in favor of the Village of Mount Prospect. It is hereby agreed that, should bidder be awarded the contract for services contemplated under this bid and fail or refuse to execute a contract for the performance of said services, or to provide the required payment and performance bonds, or letter of credit, and certificate of insurance, then this security, in the amount stipulated above, shall be forfeited and may be retained by the Village of Mount Prospect as liquidated damages and not as a penalty. All bids to remain firm for a period of ninety (90) days after bid opening date.

SUBMITTED THIS _____ DAY OF _____, 2025.

SEAL (if corporation)

Bidder:

Bidder's Agent and Agent's Title

Title

Note: If bidder is a partnership, the bid must be signed by at least two of the partners.

Note: If bidder is a corporation, the bid must be signed by an authorized officer of the corporation, attested and sealed by the secretary or other authorized officer.

If a corporation, note here the state of incorporation:

Incorporated under the laws of the State of _____.

BID SHEET

SCHEDULE OF PRICES

Only items that contain quantities require a unit cost.

We will perform the services as outlined **Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale:**

I. CLASS D PATCHES, 2 INCH (UNIT MEASURE – SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
CLASS D PATCHES, 2 INCH – TYPE I		600			3,000				
CLASS D PATCHES, 2 INCH – TYPE II									
CLASS D PATCHES, 2 INCH – TYPE III						100			
CLASS D PATCHES, 2 INCH – TYPE IV	31,000			500		500		1,400	
Total Quantity (Square Yards)	31,000	600	-	500	3,000	600	-	1,400	-
Unit Price \$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Extended Total \$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. CLASS D PATCHES, 3 INCH (UNIT MEASURE – SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
CLASS D PATCHES, 3 INCH – TYPE I									
CLASS D PATCHES, 3 INCH – TYPE II									
CLASS D PATCHES, 3 INCH – TYPE III			1,000						
CLASS D PATCHES, 3 INCH – TYPE IV			2,000	250					2,200
Total Quantity (Square Yards)	-	-	3,000	250	-	-	-	-	2,200
Unit Price \$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Extended Total \$	\$	\$	\$	\$	\$	\$	\$	\$	\$
III. CLASS D PATCHES, 4 INCH (UNIT MEASURE – SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
CLASS D PATCHES, 4 INCH – TYPE I									
CLASS D PATCHES, 4 INCH – TYPE II							100		
CLASS D PATCHES, 4 INCH – TYPE III				250		100	100		
CLASS D PATCHES, 4 INCH – TYPE IV						350	1,100		
Total Quantity (Square Yards)	-	-	-	250	-	450	1,300	-	-
Unit Price \$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Extended Total \$	\$	\$	\$	\$	\$	\$	\$	\$	\$
IV. CLASS D PATCHES, DRIVEWAY AND REMOVAL REPLACEMENT (UNIT MEASURE – SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
PATCHES, Driveway removal and replacement (Square Yards)				200					
Unit Price \$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Extended Total \$	\$	\$	\$	\$	\$	\$	\$	\$	\$
V. BASE BID TOTAL									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
Base Bid Total (Total of Groups I to VI)	\$	\$	\$	\$	\$	\$	\$	\$	\$

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

Total Base Bid of Asphalt Patching for 2025

\$ _____ per year

Total Base Bid of Asphalt Patching for 2026

\$ _____ per year

Total Asphalt Patching Bid for 2025 & 2026

\$ _____

*The estimated quantities listed in the bid table for each community are for reference only. The contractor is hereby made aware that the bid prices shall apply to work in all municipalities participating in this bid, even if no estimated quantity is listed for that municipality. Each municipality has the discretion to award a contract to the lowest bidder for their respective quantities.

Submitted this ____ day of _____, 2025.

Mark outside of envelope: **"Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale,"** and deliver to the Village Manager's office at 50 South Emerson Street 3rd Floor, Mount Prospect, Illinois, 60056, **by 1:00 p.m., MONDAY, March 24, 2025.**

Name of Company/Firm

Address of Company/Firm

By: _____

EXHIBIT B

CONTRACT

VILLAGE OF MOUNT PROSPECT

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

THIS AGREEMENT (hereinafter the "Contract") is entered into by and between the Village of Mount Prospect, an Illinois home rule municipality (hereinafter the "Village"), and _____, an _____, located at _____, Illinois, (hereinafter the "Contractor").

1. GENERAL As stated in the bid document.
2. SPECIFICATIONS As stated in the bid document.
3. CONTRACTOR RESPONSIBILITY FOR PROPERTY/HOLD HARMLESS
Contractor agrees to defend and hold harmless the Village from and against all demands, claims, suits, costs, expenses, damages and adjustments based upon any infringement of any patent relating to goods specified in the contract, and on account of the Village's use of any copyrighted or uncopyrighted, composition, trade secrets, secret process, proprietary rights, patented or unpatented invention, article or appliance furnished or used under the proposal Specifications.
4. ADHERENCE TO LAWS
Employees and agents of Contractor shall obey all federal, state, county and municipal laws and ordinances during the execution of their duties under this Contract. The existence of this Contract does not exempt such individuals from compliance with such laws or ordinances, nor does it convey any special rights or privileges upon those individuals.

Contractor shall meet all applicable licensing requirements of the Village.

In addition, Contractor is required to comply with all federal, state, county and municipal laws and ordinances, including the following:

- a. Provide a drug free workplace pursuant to the Illinois Drug Free Workplace Act (30 ILCS 580/1, et seq.);
- b. Comply with the Illinois Public Works Employment Discrimination Act (775 ILCS 10/1 et seq.);

- c. Comply with Article 2 of the Illinois Human Rights Act (775 ILCS 5/2-101, et seq.), and the Rules and Regulations of the Illinois Department of Human Rights, including establishment and maintenance of a sexual harassment policy as required by Section 2-105 of that Article and Act;
- d. Comply with the Americans with Disabilities Act; and
- e. Comply with the provisions of the EQUAL EMPLOYMENT OPPORTUNITY CLAUSE required by the Illinois Department of Human Rights as a material term of all public contracts, which states as follows:

Title 44, Part 750, Section 750, APPENDIX A , Illinois Administrative Code, Equal Employment Opportunity Clause

EQUAL EMPLOYMENT OPPORTUNITY

In the event of contractor's non-compliance with the provisions of this Equal Employment Opportunity Clause, the Illinois Human Rights Act or the Rules and Regulations of the Illinois Department of Human Rights ("Department"), contractor may be declared ineligible for future contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations, and the contract may be cancelled or voided in whole or in part, and such other sanctions or penalties may be imposed or remedies invoked as provided by statute or regulation. During the performance of this contract, the contractor agrees as follows:

- 1) That it will not discriminate against any employee or applicant for employment because of race, color, religion, sex, marital status, national origin or ancestry, age, physical or mental handicap unrelated to ability, or an unfavorable discharge from military service; and further that it will examine all job classifications to determine if minority persons or women are underutilized and will take appropriate affirmative action to rectify any such underutilization.
- 2) That, if it hires additional employees in order to perform this contract or any portion thereof, it will determine the availability (in accordance with the Department's Rules) of minorities and women in the area(s) from which it may reasonably recruit and it will hire for each job classification for which employees are hired in such a way that minorities and women are not underutilized.
- 3) That, in all solicitations or advertisements for employees placed by it or on its behalf, it will state that all applicants will be afforded equal opportunity without discrimination because of race, color, religion, sex, marital status, national origin or ancestry, age, physical or mental handicap unrelated to ability, or an unfavorable discharge from military service.
- 4) That it will send to each labor organization or representative of workers with which it has or is bound by a collective bargaining or other agreement or understanding, a notice advising such labor organization or representative of the

contractor's obligations under the Illinois Human Rights Act and the Department's Rules. If any such labor organization or representative fails or refuses to cooperate with the contractor in its efforts to comply with such Act and Rules, the contractor will promptly so notify the Department and the contracting agency and will recruit employees from other sources when necessary to fulfill its obligations thereunder.

5) That it will submit reports as required by the Department's Rules, furnish all relevant information as may from time to time be requested by the Department or the contracting agency, and in all respects comply with the Illinois Human Rights Act and the Department's Rules.

6) That it will permit access to all relevant books, records, accounts and work sites by personnel of the contracting agency and the Department for purposes of investigation to ascertain compliance with the Illinois Human Rights Act and the Department's Rules.

7) That it will include verbatim or by reference the provisions of this clause in every subcontract it awards under which any portion of the contract obligations are undertaken or assumed, so that such provisions will be binding upon such subcontractor. In the same manner as with other provisions of this contract, the contractor will be liable for compliance with applicable provisions of this clause by such subcontractors; and further it will promptly notify the contracting agency and the Department in the event any subcontractor fails or refuses to comply therewith. In addition, the contractor will not utilize any subcontractor declared by the Illinois Human Rights Commission to be ineligible for contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations.

With respect to the two types of subcontracts referred to under paragraph 7 of the Equal Employment Opportunity Clause above, following is an excerpt of Section 750.30 of the Department of Human Right's Rules and Regulations for Public Contracts:

Title 44, Part 750, Section 750.30, Illinois Administrative Code, Subcontracts

Each public contractor and subcontractor shall in turn include the Equal Employment Opportunity Clause set forth in Appendix A of this Part in each of its subcontracts under which any portion of the contract obligations are undertaken or assumed, said inclusion to be either verbatim or by reference so that the provisions of the clause will be binding upon such subcontractors.

5. FEE SCHEDULE

The charges to be assessed by Contractor under this Contract are set forth in the fee schedule contained in Exhibit A.

6. METHODS OF PAYMENT

Payment under the Contract will be made in accordance with the Illinois Local Government Prompt Payment Act, 50 ILCS 505/1 et seq.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

7. HOLD HARMLESS AGREEMENT (CONTRACTUAL LIABILITY)

Contractor assumes full responsibility for the acts and omissions of its employees and agents while engaged in performing services under the Contract. Contractor agrees, to the greatest extent permitted by Illinois law, to protect, indemnify, save and hold forever harmless the Village, its officers, appointed and elected officials, Mayor and Board of Trustees, employees, volunteers, attorneys and agents from and against any and all liabilities, obligations, claims, losses, damages, penalties, and costs and expenses resulting from any suit, claim, demand, judgment, or cause of action initiated by any person, including Contractor and its officers, officials, employees, subcontractors, volunteers and agents, arising out of, connected with, or in any way associated with the performance of services covered by this Contract or the equipment used in connection therewith.

8. CONTRACTOR'S LIABILITY INSURANCE

Contractor shall not commence with the performance of services under this Contract until it has obtained all insurance required hereunder and such insurance has been approved by the Village. Certificates of such insurance shall be filed with the Village prior to commencing work. Additionally, Contractor will provide the Village with a letter from the insurance carrier that the Village will be notified within thirty (30) days of the pending cancellation of any policy relating to this Contract.

Each insurance company shall be subject to approval by the Village, and the respective policies shall name the Village as an additional named insured. Approval of the insurance by the Village shall not relieve or decrease the liability of Contractor hereunder. Such insurance is primary and in no event will be considered contributory to any insurance purchased by the Village. Such insurance will not be canceled, reduced, or materially changed without providing the Village thirty (30) days advance written notice, via certified mail.

Contractor shall maintain all insurance required under subsections a through h of this Section for not less than one (1) year after completion of this contract.

9. CONTRACT TERMINATION

The Village and Contractor reserve the right to terminate the Contract at any time upon ten (10) days advance written notice to the other party. In addition to the provisions set forth in Section General conditions (A,6) for immediate termination, failure of Contractor to perform any aspect of this Contract properly and/or to provide proper treatment to the general public, in the sole discretion of the Village, is cause for immediate termination of the Contract without prior notice.

10. LENGTH OF CONTRACT

This Contract shall be in effect for two (2) years beginning April 1, 2025, and shall remain in effect until December 2026, unless terminated by either party under the conditions specified in Section 10, Contract Termination. The Contract may be extended for up to two one (1) year extensions beyond the termination date by mutual, written agreement between the Village and the Contractor.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

11. COMPLIANCE WITH FREEDOM OF INFORMATION ACT REQUEST

The Illinois Freedom of Information Act (FOIA), 5 ILCS 140/1 et seq., applies to public records in the possession of a party with whom the Village has contracted. The Village will have only a very short period of time from receipt of a FOIA request to comply with the request, and there is a significant amount of work required to process a request including collating and reviewing the information.

Contractor acknowledges the requirements of FOIA and agrees to comply with all requests made by the Village for public records (as that term is defined by Section 2(c) of FOIA) in its possession and to provide the requested public records to the Village within two (2) business days of the request being made by the Village. Contractor agrees to indemnify and hold harmless the Village from all claims, costs, penalty, losses and injuries (including but not limited to, attorney's fees, other professional fees, court costs and/or arbitration or other dispute resolution costs) arising out of or relating to its failure to provide the public records to the Village under this Contract.

12. Contractor shall not assign this Contract or any part thereof without the prior written consent of the Village. Approval, if any, for such assignment shall be made by the Corporate Authorities of the Village. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective assigns, legal representatives and successors in interest.

13. GOVERNING LAW

This Contract shall be governed by and construed in accordance with the laws of the State of Illinois and applicable federal law. Venue shall only be proper in a court of competent jurisdiction located within the County of Cook, Illinois.

14. SEVERABILITY

The invalidity or unenforceability of one or more of the terms or provisions contained in this Contract shall not affect the validity or enforceability of the remaining terms and provisions of this Contract so long as the material purposes of this contract can be determined and effectuated.

15. INTERPRETATION

Any headings of the Contract are for convenience of reference only and do not define or limit the provisions thereof. Words of gender shall be deemed and construed to include correlative words of other genders. Words importing the singular shall include the plural and vice versa, unless the context shall otherwise indicate. All references to any person or entity shall be deemed to include any person or entity succeeding to the rights, duties and obligations of such person or entity succeeding to the rights, duties and obligations of such person or entity in accordance with the terms and conditions of the Contract.

16. WAIVER OF BREACH

If either party waives a breach of any provision of this Contract by the other party, that waiver will not operate or be construed as a waiver of any subsequent breach by either party or prevent either party from enforcing such provisions.

17. MERGER - AMENDMENT

This Contract sets forth the entire understanding of the parties relative to the subject hereof and supersedes any and all prior agreements, express or implied, oral or written. No amendment or modification of this Contract shall be effective unless reduced to writing and executed by the parties.

18. COUNTERPARTS

This Contract may be executed in several counterparts each of which shall be an original and all of which shall constitute but one and the same instrument.

19. EFFECTIVE DATE

The Effective Date of this Contract shall be the date executed by the Village President, and attested by the Village Clerk.

In Witness thereof, the said parties have executed and signed this contract on

_____, 2025.

VILLAGE OF MOUNT PROSPECT, an
Illinois Municipal Corporation

BY: _____

Attest:

Karen Agoranos, Village Clerk

Corporate Name: _____

BY: _____

Its

Attest:

Secretary
(Corporate Seal)

2 Inch									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
Chicagoland Paving	\$ 21.27	\$ 24.75		\$ 24.75	\$ 24.75	\$ 24.75		\$ 24.75	
McGill Construction	\$ 25.95	\$ 33.75		\$ 24.50	\$ 26.50			\$ 24.50	
Brothers Asphalt Paving	\$ 30.22	\$ 68.70		\$ 30.43	\$ 61.80	\$ 34.53		\$ 35.87	
M&J Asphalt Paving	\$ 31.90	\$ 138.25		\$ 39.05	\$ 128.35	\$ 46.40		\$ 46.40	
Builders Paving	\$ 37.25	\$ 67.50		\$ 59.25	\$ 65.25	\$ 66.25		\$ 84.75	
Schroeder Asphalt Services	\$ 24.75	\$ 44.00		\$ 40.00	\$ 26.50	\$ 44.00		\$ 28.00	
2 Inch Total Costs									
Chicagoland Paving Contractors	\$ 659,370.00	\$ 14,850.00		\$ 12,375.00	\$ 74,250.00	\$ 14,850.00	\$ -	\$ 34,650.00	\$ -
McGill Construction	\$ 804,450.00	\$ 20,250.00	\$ -	\$ 12,250.00	\$ 79,500.00	\$ -	\$ -	\$ 34,300.00	\$ -
Brothers Asphalt Paving	\$ 936,820.00	\$ 41,220.00	\$ -	\$ 15,215.00	\$ 185,400.00	\$ 20,718.00	\$ -	\$ 50,218.00	\$ -
M&J Asphalt Paving	\$ 988,900.00	\$ 82,950.00	\$ -	\$ 19,525.00	\$ 385,050.00	\$ 27,840.00	\$ -	\$ 64,960.00	
Builders Paving	\$ 1,154,750.00	\$ 40,500.00	\$ -	\$ 29,625.00	\$ 195,750.00	\$ 39,750.00	\$ -	\$ 118,650.00	
Schroeder Asphalt Services	\$ 767,250.00	\$ 26,400.00	\$ -	\$ 20,000.00	\$ 79,500.00	\$ 26,400.00	\$ -	\$ 39,200.00	\$ -

3 Inch									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
Chicagoland Paving Contractors			\$ 31.75	\$ 31.75					\$ 31.75
McGill Construction			\$ 29.50	\$ 31.00					\$ 29.50
Brothers Asphalt Paving			\$ 46.77	\$ 40.85					\$ 32.37
M&J Asphalt Paving			\$ 46.15	\$ 58.55					\$ 47.80
Builders Paving			\$ 127.00	\$ 81.50					\$ 73.00
Schroeder Asphalt Services			\$ 32.00	\$ 45.00					\$ 33.00
3 Inch Total Costs									
Chicagoland Paving Contractors	\$ -		\$ 95,250.00	\$ 7,937.50	\$ -	\$ -	\$ -	\$ -	\$ 69,850.00
McGill Construction			\$ 88,500.00	\$ 7,750.00	\$ -	\$ -	\$ -	\$ -	\$ 64,900.00
Brothers Asphalt Paving			\$ 140,310.00	\$ 10,212.50	\$ -	\$ -	\$ -	\$ -	\$ 71,214.00
M&J Asphalt Paving	\$ -		\$ 138,450.00	\$ 14,637.50	\$ -	\$ -	\$ -	\$ -	\$ 105,160.00
Builders Paving	\$ -		\$ 381,000.00	\$ 20,375.00	\$ -	\$ -	\$ -	\$ -	\$ 160,600.00
Schroeder Asphalt Services	\$ -		\$ 96,000.00	\$ 11,250.00	\$ -	\$ -	\$ -	\$ -	\$ 72,600.00

4 Inch									
	Evanston	Kenilworth	Lake Zurich	Mount Propsect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
Chicagoland Paving Contractors				\$ 42.50		\$ 42.50	\$ 42.50		
McGill Construction				\$ 44.00		\$ 55.00	\$ 55.00		
Brothers Asphalt Paving				\$ 60.85		\$ 56.05	\$ 57.86		
M&J Asphalt Paving				\$ 78.05		\$ 91.20	\$ 81.30		
Builders Paving				\$ 118.25		\$ 92.50	\$ 97.50		
Schroeder Asphalt Services				\$ 50.00		\$ 65.00	\$ 42.00		
4 Inch Total Costs									
Chicagoland Paving Contractors	\$ -			\$ 10,625.00	\$ -	\$ 19,125.00	\$ 55,250.00	\$ -	
McGill Construction				\$ 11,000.00	\$ -	\$ 24,750.00	\$ 71,500.00		
Brothers Asphalt Paving				\$ 15,212.50	\$ -	\$ 25,222.50	\$ 75,218.00		
M&J Asphalt Paving	\$ -			\$ 19,512.50	\$ -	\$ 41,040.00	\$ 105,690.00		
Builders Paving	\$ -			\$ 29,562.50	\$ -	\$ 41,625.00	\$ 126,750.00		
Schroeder Asphalt Services	\$ -			\$ 12,500.00	\$ -	\$ 29,250.00	\$ 54,600.00		

Driveway and Removal									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
Chicagoland Paving Contractors				\$ 35.00					
McGill Construction				\$ 60.00					
Brothers Asphalt Paving				\$ 73.60					
M&J Asphalt Paving				\$ 104.55					
Builders Paving				\$ 119.50					
Schroeder Asphalt Services				\$ 55.00					
Driveway and Removal Total Costs									
Chicagoland Paving Contractors	\$ -			\$ 7,000.00					
McGill Construction				\$ 12,000.00					
Brothers Asphalt Paving				\$ 14,720.00					
M&J Asphalt Paving	\$ -			\$ 20,910.00					
Builders Paving	\$ -			\$ 23,900.00					
Schroeder Asphalt Services	\$ -			\$ 11,000.00					

2025 TOTAL BASE BID COSTS											
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale	TOTAL	
Chicagoland Paving Contractors	\$ 659,370.00	\$ 14,850.00	\$ 95,250.00	\$ 37,937.50	\$ 74,250.00	\$ 33,975.00	\$ 55,250.00	\$ 34,650.00	\$ 69,850.00	\$ 1,075,382.50	
McGill Construction	\$ 804,450.00	\$ 20,250.00	\$ 88,500.00	\$ 43,000.00	\$ 79,500.00	\$ 24,750.00	\$ 71,500.00	\$ 34,300.00	\$ 64,900.00	\$ 1,231,150.00	Non Responsive
Brothers Asphalt Paving	\$ 936,820.00	\$ 41,220.00	\$ 140,310.00	\$ 55,360.00	\$ 185,400.00	\$ 45,940.50	\$ 75,218.00	\$ 50,218.00	\$ 71,214.00	\$ 1,601,700.50	
M&J Asphalt Paving	\$ 988,900.00	\$ 82,950.00	\$ 138,450.00	\$ 74,585.00	\$ 385,050.00	\$ 68,880.00	\$ 105,690.00	\$ 64,960.00	\$ 105,160.00	\$ 2,014,625.00	
Builders Paving	\$ 1,154,750.00	\$ 40,500.00	\$ 381,000.00	\$ 103,462.50	\$ 195,750.00	\$ 81,375.00	\$ 126,750.00	\$ 118,650.00	\$ 160,600.00	\$ 2,362,837.50	
Schroeder Asphalt Services	\$ 767,250.00	\$ 26,400.00	\$ 96,000.00	\$ 54,750.00	\$ 79,500.00	\$ 55,650.00	\$ 54,600.00	\$ 39,200.00	\$ 72,600.00	\$ 1,245,950.00	Non Responsive

2026 TOTAL BASE BID COSTS	
Chicagoland Paving Contractors	\$ 1,090,000.00
McGill Construction	\$ 1,134,840.00
Brothers Asphalt Paving	\$ 1,761,870.55
M&J Asphalt Paving	\$ 2,114,560.00
Builders Paving	\$ 2,362,837.50
Schroeder Asphalt Services	

TOTAL BASE BID COSTS	
Chicagoland Paving Contractors	\$ 2,165,382.50
McGill Construction	\$ 2,365,990.00
Brothers Asphalt Paving	\$ 3,363,571.05
M&J Asphalt Paving	\$ 4,129,185.00
Builders Paving	\$ 4,725,675.00
Schroeder Asphalt Services	

**ASPHALT PATCHING CONTRACT BETWEEN THE VILLAGE OF MUNDELEIN
AND CHICAGOLAND PAVING CONTRACTORS INC.**

1. **PARTIES** to this agreement made and dated the 14th day of April, are the Village of Mundelein, acting by and through its Mayor and Village Board, known hereinafter as "Village", and the successful bidder, Precision Pavement Markings, Inc., known hereinafter as the "Contractor", its executors, administrators, successors, or assigns.

2. **TERMS:** It is understood and agreed that the Instructions to Bidders, General Conditions, Specifications and Proposal Forms titled *Asphalt Patching* as submitted to the municipality of Mount Prospect on March 24, 2025, and the Proposal as completed and executed by the Contractor are all essential documents (the "Documents") which are a part of this Contract. Said Documents are attached hereto and made hereof as Exhibit A.

3. **FULL COMPLIANCE:** The Contractor agrees with the Village to do all the work, furnish all materials and equipment along with all labor necessary to complete the work for three years in accordance with the terms, conditions and specifications described in the Documents incorporated herein as Exhibit B, in order to fully comply with all of the terms of this Contract. The parties hereto specifically agree that the consideration for this Contract is sufficient.

4. **REPRESENTATION AND WARRANTY:** Contractor represents and warrants that all information contained in the completed and executed Proposal are true and correct to the best of his information, knowledge, and belief.

5. **ILLINOIS FREEDOM OF INFORMATION ACT:** Contractor understands that amendments to the Illinois Freedom of Information Act (P.A. 96-0542) which requires the Contractor to produce to the Requester any of its company records and documents which are in any way related to the performance of services under this agreement and not exempt from disclosure within five business days of the Village's receipt of a request for said records. Accordingly, the Contractor agrees to be bound by the provisions of the Illinois Freedom of Information Act (5 ILCS 140/1 et seq.), and agrees to deliver to the Village all records in its possession relating to this agreement within three (3) business days of a request by the Village for said records.

Contractor agrees to reimburse the Village any fees, fines, or costs incurred by or assessed against the Village for its failure to deliver requested records in the possession of the Contractor, and which the Contractor failed to deliver to the Village within three (3) business days of its receipt of a request from the Village to do so. For purposes of this paragraph, an e-mail request for records and documents will be considered received by the Contractor on the day sent.

The Contractor shall not be entitled to receive any wages, fees, or costs of any kind from the Village for the production of documents and records in response to a Freedom of Information Act request.

6. **IN WITNESS WHEREOF**, the said parties have executed this Contract on the date above mentioned.

VILLAGE OF MUNDELEIN

By: _____
Director of Public Works and Engineering

CONTRACTOR

If a Corporation:

Attest:

Corporation Name: _____

By: _____
President

Secretary

If a Co-Partnership:

_____ (Seal)

_____ (Seal)

_____ (Seal)

Partners Doing Business under the Firm Name of:

If an Individual:

_____ (Seal)

To: Mayor and Board of Trustees

From: Kelsey Langelier, Business Services Manager
Adam Boeche, Director of Public Works and Engineering

For: Village Board Meeting of April 14, 2025

Subject: Proposal Award - Seal Coating and Striping of Metra Parking Lot

Financial Impact:

\$31,960 - 271-48799-427 - OTHER INFRASTRUCTURE IMP

Attachments:

1. R-25-04-16 - Proposal - Mundelein Metra Station - Seal Crackfill Stripe

Background:

The Metra parking lot is in need of seal coating, crack filling, and striping/renumbering after the construction of Station 250. Patriot Pavement Maintenance has agreed to perform the work. Patriot has completed the same work in the past. Additionally, they were awarded the Village's annual crack sealing contract through a Lake County Municipal League joint bid. Their pricing is favorable and staff are satisfied with their work. Awarding a contract to Patriot Pavement Maintenance for this work provides the most effective and cost-efficient project.

Recommendation:

Motion to adopt a resolution waiving bids, accepting a proposal from Patriot Pavement Maintenance, Wheeling, IL, for seal coating and striping of the Metra parking lot, and approving purchase order number 25-00156 in the amount of \$31,960

I hereby certify that the attached is an original of

Resolution No. R-25-04-16

that said Resolution was adopted on **April 14, 2025**,
that it was posted in the Village Hall commencing on
and for at least 10 days
thereafter. Copies are available for public inspection
upon request of the Village Clerk.

Village Clerk

RESOLUTION NO. R-25-04-16

A RESOLUTION TO WAIVE BIDS, ACCEPT A PROPOSAL FROM PATRIOT PAVEMENT MAINTENANCE, WHEELING, IL, FOR SEAL COATING AND STRIPING OF THE METRA PARKING LOT, AND APPROVE PURCHASE ORDER 25-00156 IN THE AMOUNT OF \$31,960.

WHEREAS, Illinois Compiled Statutes 65 ILCS 5/8-9-1 provides that a contract in which the expense to be incurred by a municipality exceeds \$25,000 shall be competitively bid, except that such contract may be entered into by the proper municipal officers without advertising for bids if authorized by a vote of two-thirds (2/3) of all Trustees then holding office; and

WHEREAS, Section 3.04.020 of the Mundelein Municipal Code provides that a contract in which the expense to be incurred by the Village exceeds \$20,000 may be entered into without advertising for bids if authorized by a vote of two-thirds (2/3) of all Trustees then holding office; and

WHEREAS, Patriot Pavement Maintenance agreed to perform the seal coating and pavement marking at competitively unit prices; and

WHEREAS, the FY25 budget provides funds to perform the work; and

WHEREAS, Patriot Pavement has completed crack sealing for the Village this past year; and

WHEREAS, awarding a contract to Patriot Pavement Maintenance for this work provides the most effective and cost-efficient project; and

WHEREAS, the proposal attached hereto has been received from Patriot Pavement Maintenance with a cumulative net price of \$31,960.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS, as follows:

SECTION I: The formal competitive bidding process provided in Section 3.04.020 of the Mundelein Municipal Code, and the Illinois Compiled Statutes 65 ILCS 5/8-9-1, is hereby waived for the seal coating and pavement marking of the Metra parking lot.

SECTION II: The proposal submitted by Patriot Pavement Maintenance for the project in the cumulative amount of \$31,960, a copy of which is attached hereto, is accepted.

SECTION III: A purchase order in the amount of \$31,960 is hereby approved.

XXXX this 14th day of April 2025, by a roll call vote.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None

AYES:	None
NAYS:	None
ABSTAIN:	None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____

Village Clerk



March 31st, 2025

Mundelein Metra Station

205 Archer Avenue

Mundelein, IL

Scope of Work: **\$31,960.00**

Machine clean and sweep all dirt and loose particles. Treat any oil and/or gas stains.

Seal coat asphalt per provided maps using PMM (Polymer Modified MasterSeal), a non-toxic asphalt based commercial grade sealer, providing 3% latex modifier and 1-2lbs of plant blended aggregate per gallon.

All edging to be done by hand and main body of parking lot area to be machine applied.

Mechanically rout, fill and/or band all cracks 1/4" as deemed necessary.

All cracks will be sealed with a hot rubberized material IDOT Spec #3405.

Material will be installed at 375 degrees. Alligatored areas will not be treated.

Re-stripe existing layout excluding numbering system. Numbering system will be blacked out and new layout will be installed per John Lopez' instruction. Stripe using heavy yellow and/or white traffic paint.

This price includes premium time for a Saturday completion.

All work to be performed Monday – Friday.

Any work not detailed above will incur an additional charge.

Accepted By: _____

To: Mayor and Board of Trustees

From: Kelsey Langelier, Business Services Manager
Adam Boeche, Director of Public Works and Engineering

For: Village Board Meeting of April 14, 2025

Subject: Contract Amendment - Landscape Maintenance Services

Financial Impact:

\$19,994 - 100-441-46670 - MT ALL STREET

Attachments:

1. R-25-04-17 - Exhibit A - Landscape Maintenance Program
2. R-25-04-17 - Exhibit B - Proposal
3. R-25-04-17 - Exhibit C - Contract Amendment - Additional Mowing
4. R-25-04-17 - Landscape Maintenance Annual Schedule

Background:

LandCare USA LLC currently provides contractual landscape maintenance services to 72 sites/ROW throughout the Village during the mowing season. PW&E staff service an additional 32 sites on a bi-weekly basis. In an effort to be more efficient, staff analyzed the cost of contractual landscape maintenance services vs. in-house services for the 32 additional sites. Staff found that it cost the Village approximately \$50,000 annually in equipment, labor, and materials to service the sites, \$29,000 of which was labor alone. LandCare provided a proposal to service the same sites totaling \$19,994 for the 2025 season and \$20,644 for the 2026 season. Contracting with LandCare would save the Village over \$30,000 annually, thus allowing staff to allocate those in-house resources to other services, such as special event setup, concrete rehabilitation, tree maintenance, and asphalt repair.

Staff is pleased with LandCare's current performance and recommends moving forward with an expansion to the existing landscape maintenance program contract currently in place by amending the agreement with LandCare to include 32 additional sites. The list of sites is attached.

Recommendation:

Motion to adopt a Resolution to authorize the Director of Public Works & Engineering to execute an Amendment to the Landscape Maintenance Program contract with LandCare USA LLC, Park City, IL, to include additional service sites.

I hereby certify that the attached is an original of

Resolution No. R-25-04-17

that said Resolution was adopted on **April 14, 2025**,

that it was posted in the Village Hall commencing on

4/15/2025 and for at least 10 days

thereafter. Copies are available for public inspection

upon request of the Village Clerk.

Village Clerk

RESOLUTION NO. R-25-04-17

RESOLUTION AUTHORIZING THE DIRECTOR OF PUBLIC WORKS & ENGINEERING TO EXECUTE AN AMENDMENT TO THE LANDSCAPE MAINTENANCE PROGRAM CONTRACT WITH LANDCARE USA LLC, PARK CITY, IL, TO INCLUDE ADDITIONAL SERVICE SITES.

WHEREAS, Illinois Compiled Statutes 65 ILCS 5/8-9-1 provides that a contract in which the expense to be incurred by a municipality exceeds \$25,000.00 shall be competitively bid; and

WHEREAS, the Board of Trustees approved a resolution authorizing the execution of a three-year contract between the Village and Mundelein and LandCare USA LLC in 2024; and

WHEREAS, LandCare USA LLC is under contract with the Village through April 30, 2027; and

WHEREAS, the Village desires to expand the scope of the contract to include additional landscape maintenance sites; and

WHEREAS, the FY26 budget includes the cost of contractual landscape services throughout the Village; and

WHEREAS, LandCare USA LLC has submitted proposals for landscape maintenance services at thirty-two additional sites; and

WHEREAS, the Village desires to amend the agreement with LandCare USA LLC to include the additional service sites; and

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS, as follows:

SECTION I. The original contract between the Village of Mundelein and LandCare USA LLC for landscape maintenance services is attached hereto as Exhibit A.

SECTION II. The proposals submitted by LandCare USA LLC for landscape maintenance services as detailed in Exhibit B, attached hereto is accepted.

SECTION III. The amendment to the agreement with LandCare USA LLC, attached hereto as Exhibit C is accepted.

XXXX this 14th day of April 2025, by roll call vote.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None

NAYS: None

ABSTAIN: None

President

ADOPTED: Monday, April 14, 2025

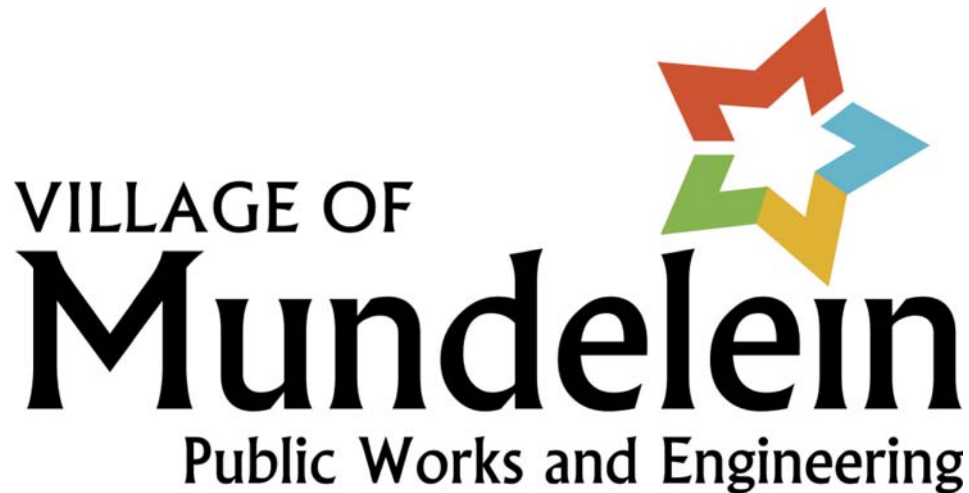
APPROVED: Monday, April 14, 2025

ATTEST:

Village Clerk

REQUEST FOR PROPOSALS

LANDSCAPE MAINTENANCE PROGRAM



PROPOSAL SUBMITTED BY		
LandCare USA LLC		
580 Old Skokie Road	P.O. Box	
Park City	IL	60085

**OWNER:
VILLAGE OF MUNDELEIN
801 ALLANSON ROAD
MUNDELEIN, IL 60060
(847) 949-3270**

REQUEST FOR PROPOSALS LANDSCAPE MAINTENANCE

The Village of Mundelein owns, operates, and maintains various facilities throughout its corporate boundaries. There are ten (10) water system facilities, two (2) Fire Stations, one (1) Police Station, one (1) Metra Station, one (1) water reclamation facility, one (1) Public Works garage, and one (1) Village Hall. In addition to Village-owned facilities, there are various sections of Right-of-Way and parks that the fall under the maintenance responsibility of the Village. The annual landscape maintenance season shall run from the first full week in April through the second week in November.

The work for which proposals are invited consists of all labor, material, and equipment to perform and complete in a good and workmanlike manner landscape maintenance including debris removal, mulching, shrub trimming, brick paver maintenance, weed and fertilizer application, and downtown planter maintenance. Refer to the attached specification drawings and details for requirements of this work.

OWNER:

Village of Mundelein
801 Allanson Road
Mundelein, Illinois 60060

Any questions relating to the bid specifications, please contact:

Jeff Carrier, General Services Superintendent
847-949-3278
jcarrier@mundelein.org

Examination of Site and Specifications

The work for which proposals are invited consists of all labor, material, and equipment to perform and complete in a good and workmanlike manner landscape maintenance including debris removal, mulching, shrub trimming, brick paver maintenance and downtown planter maintenance. Refer to the attached specification drawings and details (Exhibit D) for requirements of this work.

Each bidder shall, before submitting its contract proposal, carefully inspect in detail the Work Site described herein and the surrounding area and shall familiarize itself with all conditions under which the Work is to be performed; with the obstacles, unusual conditions, or difficulties that may be encountered, whether or not referred to in the Contract; and with all other relevant matters concerning the Work Site and the surrounding area, including subsurface, underground, and other concealed conditions. The bidder whose contract proposal is accepted will be responsible for all errors in its contract proposal, including those resulting from its failure or neglect to make a thorough examination and investigation of the Contract form or the conditions of the Work Site and the surrounding area. They shall fully inform themselves as to the quality and quantity of equipment required and the character of the work.

The Owner and its agents assume no responsibility whatsoever in respect to the sufficiency or accuracy of this information and there is no guaranty, either expressed or implied, that the conditions or locations indicated are representative of those existing throughout the work, or that unanticipated situations may not occur. If their proposal is accepted, the bidder is responsible for all errors in their Proposal resulting from their failure or neglect to comply with these instructions. The Owner will in no case be responsible for any change in anticipated profits resulting from such failure or neglect.

Execution of Contract

If this Contract is accepted, Bidder proposes, and agrees, that Bidder shall provide a Performance Bond to each Owner on forms provided by the Owner, or otherwise acceptable to Owner, from a surety company acceptable to Owner, each in the penal sum of 10% of the Contract Price, within 10 calendar days following Owner's acceptance of this Contract. The Contractor shall hold a contract with the Village of Mundelein, which may elect to cancel the contract without cause at any point in the duration of the contract. The Owner shall provide written notification to the contractor 10 calendar days prior to cancellation.

The Contract has a three-year term. The Contract will commence upon Village Acceptance with work anticipated to begin May 1, 2024 (FY25) and end on April 30, 2027 (FY27). This includes all spring-related work in 2024 and winter-related work through the 2026/2027 winter season.

Attachments:

- Exhibit A: Contract/Proposal and Bidder's Signature Page (Return with Bid)
- Exhibit D: Specifications
- Exhibit E: Price Proposal Form (Return with Bid)
- Exhibit F: Landscape Checklist
- Exhibit G: Weed and Fertilizer Checklist

EXHIBIT A – CONTRACT/PROPOSAL AND BIDDER’S SIGNATURE PAGE

**VILLAGE OF MUNDELEIN
LANDSCAPE MAINTENANCE PROGRAM**

Full Name of Bidder: _____

Principal Office: Address _____

Local Office Address: _____

Contact Person: _____ Telephone: _____

E-mail: _____

TO:

Village of Mundelein
801 Allanson Road
Mundelein, Illinois 60060

Bidder warrants and represents that Bidder has carefully examined the Work Site described below and its environs and has reviewed and understood all documents included, referred to, or mentioned in this bound set of documents, including Addenda (if any), which are securely stapled to the end of this Contract/Proposal.

1. Work Proposal

- A. Contract and Work. If this Contract is accepted, Bidder proposes, and agrees, that Bidder shall, at its sole cost and expense, provide, perform, and complete, in the manner specified and described, and upon the terms and conditions set forth, in this Contract and Owner's written notification of acceptance in the form included in this bound set of documents, all of the following, all of which is herein referred to as the "Work"
1. Labor, Equipment, Materials and Supplies. Provide, perform, and complete, in the manner specified and described in this Contract, all necessary work, labor, services, transportation, equipment, materials, supplies, information, data, and other means and items necessary for the (the "Work Site");
 2. Permits. Procure and furnish all permits, licenses, and other governmental approvals and authorizations necessary in connection therewith;
 3. Bonds and Insurance. Procure and furnish all bonds and all insurance certificates specified in this Contract/Bid;
 4. Taxes. Pay all applicable federal, state, and local taxes.
 5. Miscellaneous. Do all other things required of Bidder by this Contract.
 6. Quality. Provide, perform, and complete all the foregoing in a proper and workmanlike manner, consistent with highest standards of professional and construction practices, in full compliance with, and as required by or pursuant, to this Contract, and with the greatest economy, efficiency, and expedition consistent therewith, with only new, undamaged, and first quality equipment, materials, and supplies.
- B. Performance Standards. If this Contract is accepted, Bidder proposes, and agrees, that all Work shall be fully provided, performed, and completed in accordance with the specifications attached hereto and by this reference made a part of this Contract.

- C. Changes to Scope of Work. If the Owner deems it proper or necessary during the execution of the work to make any alteration which will increase or diminish the quantity of labor or material or the expense of the work, even to the elimination of one or more items, such alteration shall not annul or vitiate the Contract hereby entered. The elimination of any part of the work shall not increase the unit price for any of the remaining work bid on. The value of the work so added shall be based on the rates and prices named in the Contract as bid, when such rates and prices cover the class of work added, otherwise the value shall be determined by mutual written agreement between the Owner and the Contractor before any such work shall be commenced.
- D. Responsibility for Damage or Loss. If this Contract is accepted, Bidder proposes, and agrees, that Bidder shall be responsible and liable for, and shall promptly and without charge to Owner repair or replace, damage done to, and any loss or injury suffered by, Owner, the Work, the Work Site, or other property or persons as a result of the Work.
- E. Extra Work. No claim whatsoever will be allowed the Contractor for changes, extra work or material not contemplated or necessary for the completion of the work described, or for a greater amount of money than is hereby stipulated to be paid, unless the change in or addition to the work requiring additional outlay by the Contractor is first ordered in writing by the Owner and the price herein stipulated to the Contractor.
- F. Inspection/Testing/Rejection. Owner shall have the right to inspect all or any part of the Work and to reject all or any part of the Work that is, in Owner's judgment, defective or damaged or that in any way fails to conform strictly to the requirements of this Contract and Owner, without limiting its other rights or remedies, may require correction or replacement at Bidder's cost, perform or have performed all Work necessary to complete or correct all or any part of the Work that is defective, damaged, or nonconforming and charge Bidder with any excess cost incurred thereby, or cancel all or any part of any order or this Contract. Work so rejected may be returned or held at Bidder's expense and risk.
- G. Salvaged Material. All material of whatever kind encountered on the site is the property of the Owner. When approved for removal from the site of the work, said material shall become the property of the Contractor and shall be disposed of, in a timely fashion, as specified.
- H. Ordinances. The Contractor shall observe all laws and ordinances controlling or limiting those engaged in public work, which ordinances and laws are made a part of these Specifications. The Contractor shall provide and maintain such sanitary accommodations for the use of his employees as may be necessary to comply with the State and Local Board of Health requirements. Public nuisances will not be tolerated.
- I. Patents. All fees for any patented invention, article or arrangement that is used upon, or in any manner connected with the construction, erection or maintenance of the work, or any part thereof embraced in the Contract and these Specifications, shall be included in the price stipulated in the Contract for said work, and the Contractor must protect and hold harmless the Owner against all demands for fees or claims. It is hereby expressly agreed that alleged ownership by a Contractor of trade secrets as to materials used in any part of the work, or the preparation of any mixture for such work, shall not be recognized by the Owner in the performance of this Contract. The Owner shall always have the right to demand and shall be furnished information concerning materials, samples or ingredients of materials used or proposed to be used in the prosecution of said work.
- J. Damage. All loss or damage arising out of the nature of the work to be done, or from any delay or unforeseen or unusual obstructions, or from difficulties, which may be encountered in the prosecution of the work or arising from the action of the elements, shall be sustained at the Contractor's expense.

The Contractor agrees to hold the Owner harmless from any such claims or demands of any kind,

arising from their performing the work on this Contract.

- K. Claims. The Contractor agrees to save and hold harmless the Owner from all claims, demands, suits, judgment decrees, including costs, expenses, and attorney fees on account of, or arising out of persons engaged in the performance of this Contract.

The Contractor shall save the Owner harmless from all claims, demands, suits, judgment decrees, including costs, expenses, and attorney fees on account of, or arising out of any infringement of any patent rights or royalties claimed by any one on account of machinery, instrument tools, materials, principals, or processes used by them or about said work.

- L. Procedure for Resolving Property Damage Claims. The Contractor agrees to adhere to the following procedure to resolve all property damage claims that are related to the performance of all Work on this Contract. The Village reserves the right to withhold one and one-half times the estimated cost of the damages from sums due the Contractor until all claims related to performance of their Work are resolved as herein provided.

Upon receipt of a claim against the Contractor for property damage allegedly caused or related to the performance of their Work under this Contract, Contractor shall, within 5 working days of receipt of such claim:

- Acknowledge the claim, in writing, to the property owner.
- Furnish the Owner with written acknowledgement of receipt of the claim, including a copy of the claim and all information related to it.
- If the claim is not settled within 5 days, the Contractor shall:
 - Forward the claim to the Contractor's Insurance Carrier.
 - Furnish the Owner with a copy of the Insurance Carrier's written acknowledgement of receipt of the claim.
- The General Contractor shall either settle or deny the claim within 60 calendar days from initial receipt of the claim, the General Contractor shall:
 - Notify the Owner, in writing, of claims that have been settled or denied, including the terms of the settlement or the reason for the denial.
 - Notify the property owner if there is a decision to deny their claim and shall include in the Notice of Denial, the name and address of the person authorized to accept service of process on behalf of the General Contractor.
- When a claim is allowed, payment to the property owner in the amount of the award must be within 30 days of the award.

If the Contractor does not make payment to the property owner within the 30-day period, the Owner shall be authorized to make the payment in the amount of the award on behalf of the Contractor and deduct the amount of the payment from the amount due the Contractor on the next payment due the Contractor under this Contract.

2. Contract Price Proposal

Bid prices shall include all required insurance, permits, bonds, labor materials and shipping costs (including any additional charges for overtime or off-hour work). Any unforeseen work that may be revealed during this project shall immediately be brought to the attention of the Owner. The Owner may then, at its sole discretion, allow the Contractor to submit a not to exceed time and material bid to alleviate the unforeseen work. Said work will be above and beyond the scope of this bid. The Owner require the breakdown of the various costs enumerated in the bid form be made a part of this bid package. Any bidder that does not fully provide all required information may be deemed to be a non-responsive bid at the sole discretion of the Owner.

A. Basis for Determining Prices. It is expressly understood that:

1. All prices stated in the Schedule of Prices are firm and shall not be subject to escalation or change;
2. Owner is not subject to state or local sales, use, and excise taxes, that no such taxes are included in the Schedule of Prices, and that all claim or right to claim any additional compensation by reason of the payment of any such tax is hereby waived and released;
3. All other applicable federal, state, and local taxes of every kind and nature applicable to the Work are included in the Schedule of Prices.

B. Time of Payment.

It is expressly understood and agreed that all payments shall be made in accordance with the following schedule:

Provide invoice of services rendered when project is completed. Net 30 days term from date of invoice rendered.

All payments may be subject to deduction or set-off by reason of any failure of Bidder to perform under this Contract. Payments will be made after services are rendered and properly invoiced.

3. Contract Time Proposal

- A. If this Contract/Proposal is accepted, **Bidder proposes, and agrees, that Bidder shall commence the Work following Owner's acceptance of this Contract/Proposal provided Bidder shall have furnished to the Owner all Bonds and all insurance certificates and endorsements specified in this Contract/Proposal.** If this Contract/Proposal is accepted by the Owner, Bidder proposes, and agrees, that Bidder shall perform work diligently and continuously.
- B. Holidays. The Owner observes holidays throughout the year. A list will be provided by Owner upon acceptance of this contract.

4. Finance Assurance

- A. If this Contract is accepted, Bidder proposes, and agrees, that Bidder shall provide a performance Bond, on forms provided by, or otherwise acceptable to the Owner, from a surety company acceptable to the Owner, each in the penal sum of 10% of the Contract Price, within 10 calendar days following Owner's acceptance of this Contract.
- B. Insurance. The Contractor shall furnish each Owner with its own certificate of insurance. Work shall not commence work under this Contract until he has obtained all insurance required under this paragraph and the Owner have approved such insurance.
1. Compensation Insurance. The Contractor shall take out and maintain during the life of this Contract Workmen's Compensation Insurance for all his employees employed at the site of the project.
 2. Public Liability & Property Damage Insurance. The Contractor shall take out and maintain during the life of this Contract such Public Liability and Property Damage Insurance as shall protect him performing work covered by this Contract from claims for damages for personal injury, including accidental death, as well as from claims for property damages, which may arise from operations under this Contract, whether such operations be by himself or by anyone directly or indirectly employed by either of them.

3. The contractor shall furnish the Owner with sufficient documentary evidence of insurance coverage, which evidence shall consist of either such original insurance policy or a certified statement from the insurer listing the details from the policy. The insurance requirements are as follows:

General Liability/Property Damage/Bodily Injury	\$1 million each occurrence \$2 million general aggregate
Automobile Bodily Injury Liability/Property Damage	\$1 million combined single limit
Excess/Umbrella Liability	\$1 million each occurrence \$2 million aggregate
Workers Compensation and Employers Liability	\$1 million each occurrence
Environmental Impairment/Pollution Liability	\$1 million each occurrence

Such insurance shall name the Owner as insured along with the Contractor and shall hold harmless the Owner against all suits and claims arising from or as the result of the actions of the Contractor. Such policies shall not be canceled, permitted to expire or to be changed without the written consent of the Owner. Each Owner requires its own certificate of insurance. A certificate of insurance must be sent to each owner and on file in their office prior to any work on these premises.

Certificate Holder and Additional Insured for the Village of Mundelein should read: *Village of Mundelein, its officials, employees, and agents.*

Indemnity/Hold Harmless Provision. To the fullest extent permitted by law, the Contractor hereby agrees to defend, indemnify and hold harmless the Owner, its officials, employees and agents against all injuries, deaths, loss, damages, claims, patent claims, suits, liabilities, judgments, cost and expenses, which may in anywise accrue against the Owner, its officials, agents and employees, arising in whole or in part or in consequence of the performance of this work by the Contractor, its employees, or which may in anywise result therefore, except that arising out of the sole legal cause of the Owner, its employees or agents, the Contractor shall, at its own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising therefore or incurred in connections therewith, and, if any judgment shall be rendered against the Owner, its officials, employees and agents, in any such action, the Contractor shall, at its own expense, satisfy and discharge the same.

Contractor expressly understands and agrees that any performance bond or insurance policies required by this contract, or otherwise provided by the Contractor, shall in no way limit the responsibility to indemnify, keep and save harmless and defend the Owner, its officials, employees, and agents as herein provided.

Penalties. If this Contract is accepted, Bidder proposes, and agrees, that Bidder shall be solely liable for any fines or civil penalties that are imposed by any governmental or quasi-governmental agency or body that may arise, or be alleged to have arisen, out of or in connection with Bidder's performance of, or failure to perform, the Work or any part thereof.

5. Subcontractors

Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all the requirements stated herein.

6. Firm Proposal

All prices and other terms stated in this Contract are firm and shall not be subject to withdrawal, escalation, or change provided the Owner accepts this Contract/Bid within **90 days** after the date this sealed Contract is opened.

7. Bidders Representations and Warranties

In order to induce Owner to accept this Contract, Bidder hereby represents and warrants as follows:

- A. The Work. The Work, and all of its components, shall be of merchantable quality; shall be free from any latent or patent defects and flaws in workmanship, materials, and design; shall strictly conform to the requirements of this Contract, including, without limitation, the performance standards set forth in Subsection 1B of this Contract; and shall be fit, sufficient, and suitable for the purposes expressed in, or reasonably inferred from, this Contract and the warranties expressed herein shall be in addition to any other warranties expressed or implied by law, which are hereby reserved unto Owner.
- B. Regulatory Requirements. Successful bidder must comply with all applicable laws, regulations, and rules promulgated by any Federal, State, County, Municipal and/or other governmental unit or regulatory body now in effect or which may be in effect during the performance of the work. Included within the scope of the laws, regulations, and rules referred to in this paragraph but in no way to operate as a limitation, are Occupational Safety & Health Act (OSHA), Illinois Department of Labor (IDOL), Department of Transportation, all forms of traffic regulations, public utility, Intrastate and Interstate Commerce Commission regulations, Workers' Compensation Laws, Prevailing Wage Laws, the Social Security Act of the Federal Government and any of its titles, the Illinois Department of Human Rights, Human Rights Commission, or EEOC statutory provisions and rules and regulations.
- C. Not Barred. Bidder is not barred by law from contracting with the Owner or with any other unit of state or local government as a result of (i) a delinquency in the payment of any tax administered by the Illinois Department of Revenue unless Bidder is contesting, in accordance with the procedures established by the appropriate revenue act, its liability for the tax or the amount of the tax as set forth in 65 ILCS 5/11-42.1-1; or (ii) a violation of either Section 33E-3 or Section 33E-4 of Article 33 of the Criminal Code of 1961, 720 ILCS 5/33E-1 et seq.
- D. Qualified. Bidder has the requisite experience, ability, capital, facilities, plant, organization, and staff to enable Bidder to perform the Work successfully and promptly and to commence and complete the Work within the Contract Price and Contract Time Proposal set forth above.

8. Fair Employment Practices

In accordance with "An Act to Prohibit Discrimination and Intimidation on Account of Race or Color in Employment under Contracts for Public Buildings or Public Works", approved July 8, 1933, as amended, no person shall be refused or denied employment in any capacity on the grounds of race or color, nor be discriminated against in any manner by reason thereof in connection with the performance of this Contract, nor shall any unfair employment practice as defined in the "Fair Employment Practices Act", approved July 21, 1961, as amended, be committed by the Contractor, suppliers of materials or services to the Contractor, or any labor organizations furnishing skilled or unskilled labor to the Contractor.

9. Illinois Freedom of Information Act

Contractor understands amendments to the Illinois Freedom of Information Act (P.A. 96-0542) requiring the Contractor to produce to the Requester any of its company records and documents which are in any way related to the performance of services under this agreement and not exempt from disclosure within five business days of the Owner's receipt of a request for said records. The Contractor agrees to be bound by the provisions of the Illinois Freedom of Information Act (5 ILCS 140/1 et seq.), and agrees to deliver to the Owner all records in its possession relating to this agreement within three (3) business days of a request by the Owner for said records.

Contractor agrees to reimburse the Owner any fees, fines, or costs incurred by or assessed against the Owner for its failure to deliver requested records in the possession of the Contractor, and which the Contractor failed to deliver to the Owner within three (3) business days of its receipt of a request from the Owner to do so. An e-mail request for records and documents will be considered received by the Contractor on the day sent.

10. Acknowledgements

In submitting this Contract/Proposal, Bidder acknowledges and agrees that:

- A. Reliance. The Owner is relying on all warranties, representations and statements made by the Bidder in this Contract.
- B. Reservation of Rights. The Owner reserves the right to reject any and all bids, reserves the right to reject the low price bid, and reserves such other rights as are set forth in the Instructions to Bidders.
- C. Acceptance. If this Contract is accepted, Bidder shall be bound by each and every term, condition or provision contained in this Contract and in the Owner written notification of acceptance in the included in the bound set of documents.
- D. Remedies. Each of the rights and remedies reserved to the Owner in this Contract/Proposal shall be cumulative and additional to any other or further remedies provided in law or equity in this Contract/Proposal.
- E. Time. Time is of the essence of this Contract and, except where stated otherwise, reference in this Contract to days shall be construed to refer to calendar days.
- F. No Waiver. No examination, inspection, investigation, test, measurement, review, determination, decision, certificate, or approval by the Owner, whether before or after the Owner's acceptance of this Contract; nor any information or data supplied by the Owner, whether before or after the Owner's acceptance of this Contract; nor any order by the Owner for the payment of money; nor any payment for, or use, possession, or acceptance of, the whole or any part of the Work by the Owner; nor any extension of time granted by the Owner; nor any delay by the Owner in exercising any right under this Contract; nor any other act or omission of the Owner shall constitute or be deemed to be an acceptance of any defective, damaged, or nonconforming Work, nor operate to waive or otherwise diminish the effect of any representation or warranty made by Bidder; or of any requirement or provision of this Contract; or of any remedy, power, or right of the Owner.
- G. Severability. The provision of this Contract shall be interpreted when possible to sustain their legality and enforceability as a whole. In the event any provision of this Contract shall be held invalid, illegal or unenforceable by a court of competent jurisdiction, in whole or in part, neither the validity of the remaining part of such provisions, nor the validity of the remaining part of such provision, nor the validity of any other provisions of this Contract shall in any way affected thereby.
- H. Amendments. No modification, addition, deletion, revision, alteration, or other change to this Contract shall be effective unless and until such change is reduced to writing and executed and delivered by the Owner and Bidder.
- I. Assignment. Neither this Contract, nor any interest herein, shall be assigned or subcontracted by Bidder in any part.
- J. Governing Law. This Contract and the rights of the parties under this Contract shall be interpreted according to the internal laws, but not the conflict of law rules, of the State of Illinois.

BIDDER'S SIGNATURE PAGE

The undersign declares that they carefully examined the proposed work, specifications, and special requirements, and hereby proposes and binds themselves on award by the Village Board in accordance with said Contract Requirements.

The persons executing this Proposal/Contract on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Proposal/Contract on behalf of said party, (iii) by so executing this Proposal/Contract, such party is formally bound to the provisions of this Proposal/Contract, and (iv) the entering into this Proposal/Contract does not violate any provision of any other Proposal/Contract to which said party is bound. This Proposal/Contract shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

Bidder Status

Corporation _____ State: _____

Partnership _____ State: _____

Individual Proprietorship: _____

Bidders Company/Firm Name:

Bidders Company/Firm Address:

Telephone: _____

E-Mail: _____

Signature: _____

Printed Name: _____

Title/Position (**must be an official officer of company/firm**): _____

If a Corporation or Partnership, list all officers and partners:

Name	Title	Address

EXHIBIT D – SPECIFICATIONS
VILLAGE OF MUNDELEIN
LANDSCAPE MAINTENANCE PROGRAM

The following provide detail regarding the services included in this contract. The following detailed scope describes the minimum requirements the Village desires in a bid for this project. It may not be all inclusive of the tasks required to complete the project in a high-level manner as described below.

1. Turf Maintenance (Mowing and Edging)

- a. Turf shall be maintained in a healthy, superior condition with a crisp, clean appearance always. It shall be mowed a minimum of once per each week during the growing season (April through October). During the months of March and November, turf shall be mowed on an as-needed basis.
- b. The day of the week for each location to be mowed is listed in Landscape Checklist. More frequent mowing shall be required if general turf growth exceeds one half again the specified mowing height between cuts. At no time shall more than 1/2 of the height of the turf be removed at any mowing. Bruising or rough cutting of grass shall not be permitted. Mower blades shall be sharp and properly adjusted so that turf is cut to a uniform height. Scalping will not be permitted. Grass cuttings shall be removed immediately.
- c. All turf areas shall be cleanly edged to the inside edge of any sidewalks, driveways, curbs retaining walls, or other defined edge. All turf growing along public sidewalks and walkways shall be edged to maintain a crisp, clean edge along all such structures. Turf shall also be kept from overgrowing irrigation heads and controls.
- d. Edging shall also include trimming grass around trees, poles, utilities, and any other concrete pads within or immediately adjacent to the turf areas. Edging shall be done every two (2) weeks during the growing season. Herbicides shall not be used for edging. Care shall be taken to avoid damage by mowers to tree trunks, irrigation heads and any other utilities, facilities, or structures within or adjacent to turf areas. Any damage caused by the Contractor's negligence shall be repaired by the Contractor at his expense. Prior to mowing, the Contractor shall insure that the mower is clean so that no roots, seeds, or crowns of foreign grasses are introduced.

2. Weed and Debris Removal

- a. All areas within the work sites are to be kept free of weeds and volunteer tree growth. This includes but is not limited to all bare dirt areas and any weed growth within ground cover and shrub plantings. Pedestrian walkways, tree wells, medians and other paved areas are to be always kept weed-free; this includes the area that extends two feet from face of curb into the street area. Volunteer tree growth shall be removed by the Contractor as part of this contract. Any weeds which are removed by hand shall be removed in a manner which leaves the ground surface level and does not disrupt the adjacent area. Such weeds shall be disposed of properly.
- b. All litter and debris in all maintained areas, including turfed locations, shall be picked up and disposed of properly. Litter and debris shall not be allowed to accumulate but shall be picked up and disposed of a minimum of once per week. The Contractor shall accomplish such litter and debris pickup prior to mowing to avoid shredding and dispersal of these materials.

3. Shrub Pruning

- a. Shrubs shall be pruned as necessary to encourage healthy, natural growth patterns for each specific variety. Pruning shall include thinning, shaping, and removing dead or diseased branches. All shrubs shall be pruned back to clear all roadways, curbs, gutters, and sidewalks. Shrubs shall not block sign visibility, utilities, utility meters or any other facilities located within the work areas. Shrubs shall not block access to controllers or electric valves and shall be pruned to minimize blockage of irrigation head spray patterns.

4. Trees

- a. Trees which are staked shall have supports kept in good repair. Any broken or damaged supports or ties shall be replaced as soon as possible. Staking shall remain in place until trees are fully capable of self-support. Trees which have low hanging, diseased, dead, or broken branches shall be trimmed by the Contractor. Only those tree branches which can be pruned from the ground level using hand or pole-pruning equipment may be trimmed by the Contractor. Branches overhanging traffic lanes shall be kept side trimmed to face of curb line and to a height of twelve (12) feet. Branches overhanging pedestrian routes shall be kept trimmed to a height of eight (8) feet above walkway level. All trees shall be pruned by qualified personnel using sound methods and approved techniques. Trees shall be pruned to develop a structurally sound shape and a healthy, natural appearance. No excessive pruning or stubbing back will be allowed. Sucker growth originating at the crown or below shall be removed.
- b. Trees knocked down by vehicular accidents or trees and large limbs blown down and blocking traffic lanes shall be immediately reported to the Village, which shall have responsibility for cleanup of such trees and large limbs. Any time personal property of a motorist or pedestrian is damaged due to falling trees or limbs, the Contractor shall notify the Mundelein Police Department immediately. Any small branches which fall or are blown from median plantings, causing no damage, shall be removed, and disposed of by the Contractor

5. Spring Clean Up

- a. Spring clean-up shall be completed no later than May 15 of each year. The work included in this item is as follows:
 - Debris removal and trash pick-up
 - Removal and replacement of existing mulch, 2"
 - Cultivate and mend existing soil

All mulch shall be approved by the Owner. A sample of the mulch will be brought to the General Services Superintendent for acceptance prior to placement.

6. Edge and Cultivate Landscape Beds

- a. All landscape islands and beds shall be maintained such that all borders shall maintain a crisp, clean inside edge always. The soil shall be cultivated to inhibit weed growth within the beds. Mulch may be requested for beds that are currently mulched. Groundcover shall be kept always trimmed behind top of curb lines and within landscape beds. Groundcover shall also be kept off pedestrian walkways and out of drainage ditches, and inter-planted shrubs and trees. It shall be trimmed to keep all signs, poles, guardrails, and utility meters clear and kept from encroaching in any way onto private property or onto a private property fence. Maintenance shall include removing all spent stalks and flowers immediately following the flowering season. Soil shall be cultivated to inhibit weed growth.

7. Tree Wells and Streetlight Landscape Beds

- a. There is tree well and streetlight locations throughout the downtown area. The contractor shall be responsible for annuals, perennials, and other grasses as detailed in the Landscape Checklist in each of the landscape areas adjacent to the trees and streetlights. Weeding shall be conducted bi-weekly. The table below and the attached map provides the quantities and location of each.

STREET	FROM	TO	TREE WELLS	STREET LIGHTS
Seymour Ave.	Hammond St.	Route 176	18	20
Park St.	Seymour Ave.	Route 45	2	10
Lake St.	Hawley St.	Park St.	9	14
E. Hawley St.	Anthony Ave.	Prospect Ave.	3	0
Chicago Ave.	E Hawley St.	Plaza Cir.	12	0
		TOTALS	44	44

8. Dog Waste Stations

- a. The Village is responsible for maintenance of three (3) dog waste stations, locations as shown in the Landscape Checklist. The contractor shall be responsible for maintaining each of the stations each Monday and Friday by removing all waste accumulated in the receptacles and disposing of it properly. The Village shall supply the replacement bags for each station upon maintaining by Contractor.

9. Weed Control and Fertilizer Treatment

- a. **There are three application seasons for fertilization; Spring, Summer, and Winter, each of which shall be applied approximately in April, June, and October, respectively. The Weed and Fertilizer Checklist details each location to be treated and its application season(s).**
- b. Contractor shall provide the following documentation prior to beginning work:
- Verification of Applicator's licenses
 - SDS for all products used throughout all seasons
- c. All applications shall be performed by contractor and staff which are licensed by the state of Illinois Department of Agriculture.
- d. All products will be applied in accordance with manufacturers label instructions. Proper public notification shall be consistent with Illinois State Law.
- e. The successful bidder will be responsible for re-spraying weeds within seven (7) days of an application upon contact by the Village.
- f. The Contractor shall notify the Department of Public Works seventy-two (72) hours in advance of work to be performed.
- g. The Contractor is responsible to ensure that any spray or granular material is not discharged into any storm sewer catch basin, open watercourse, or any storm water conveyance system. Under no circumstances will the fertilizer be swept, washed, or otherwise allowed to enter storm drains.

- h. All granular materials that are deposited on any sidewalks, driveways, parking lots, or other hard surfaces that might allow for the transportation of any fertilizer/herbicide to the Village's storm sewer system shall be removed the same day that the Contractor is notified of such.
- i. Clearly mark areas after application of any fertilizer or weed control product.
- j. The Contractor's shall notify the Village of any turf insect or disease problems that may not be covered by this Contract.
- k. Fertilizer shall never be applied to frozen ground or during a rain event within the growing season, beginning April 15th through November 30th of each calendar year.
- l. "Weed-and-Feed" products shall not be used unless approved by the General Services Superintendent.
- m. The exact time of application will be agreed upon by the vendor and the Village, dependent on weather and weed germination.

10. Fertilization

- a. Turf shall be maintained in a healthy, superior condition with a crisp, clean appearance at all times. The fertilizer shall meet the following specification:
 - 50% slow or controlled release, granular fertilizer
 - N, P, K ratio of 22-0-8 with an application rate of 1 lb. of nitrogen/1000 square feet

11. Pre-Emergent Problem Grass Control (Crabgrass)

- a. The Contractor shall submit the material specification sheet with the bid proposal for approval. Pre-emergent problem grass control shall be performed during the Spring season, typically in late March or early April. This application may be performed in conjunction with the spring fertilization schedule for site with both types of treatments included in the Weed and Fertilizer Checklist. Application rates shall meet the manufacturer's recommendation.

12. Liquid Weed Control

- a. The Contractor shall submit the material specification sheet with the bid proposal for approval.
- b. All weed control shall be applied in liquid form, conducted during the Spring and Fall seasons, typically in May and September of each year. Application rates shall meet the manufacturer's recommendation. The attached Weed and Fertilizer Checklist details each location to be treated and its application season(s).**

Alternate Bid #1 – Grub Control

The Contractor shall submit the material specification sheet with the bid proposal for approval. Grub control applied shall be season-long, applied in late June or early July. Application rates shall meet the manufacturer's recommendation. The Weed and Fertilizer Checklist details each location to be treated and its application season(s).

Alternate Bid #2 – Downtown Planters

Premium plants are to be placed in planters. The work shall include installation of plants, additional bedding for planters to be brought to level, one initial watering, and treating the soil with 3-month slow-release

fertilizer. All planters, excluding those along Park Street between Route 45 and Seymour Ave, are to be addressed with a summer and winter mix rotation, requiring two changeouts per year. Planters along Park Street, between Route 45 and Seymour Ave. and at 22 E. Park St. shall receive three changeouts per year: summer, fall, and winter. Barrier planters placed in the road on Park Street during the summer and fall shall receive a summer and fall changeout.

Summer flowers shall be planted one week before Memorial Day; fall flowers shall be planted by October 1; and winter mix shall be installed by Veterans Day. The annual and perennial plant listing/design and the quantities for each type of planter is listed in the table below.

Planters				
PLANTER TYPE	SUMMER PLANTERS	FLOWER TYPE	WINTER PLANTERS	FLOWER TYPE
25" Concrete Square (Hawley St)	10	RED Begonias	10	Wintergreen Mix
38" Concrete Square (Hawley St)	14	RED Begonias	14	Wintergreen Mix
24" Graphite Tapered Square	10	RED Begonias	17	Wintergreen Mix
30" Graphite Tapered Square	23	RED Begonias	27	Wintergreen Mix
36" Graphite Tapered Square	17	RED Begonias	19	Wintergreen Mix
Village Hall Square (west side)	4	RED Begonias; WHITE Begonias	4	Wintergreen Mix
Village Hall Raised Built-In (east side)	6	Green leaf white and red Begonias (White border and red inside) and green potato vine	6	Wintergreen Mix
Fire Station #2 Entrance Pedestal	1	RED Begonias	1	Wintergreen Mix
Fire Station #2 Garage Doors	2	RED Begonias	2	Wintergreen Mix
PW&E Entrance	2	RED Begonias	2	Wintergreen Mix
Police Dept. Statue	1	RED Begonias	1	Wintergreen Mix

Park Street Planters - Between Route 45 and Seymour Ave						
PLANTER TYPE	SUMMER PLANTERS	FLOWER TYPE	FALL PLANTERS	FLOWER TYPE	WINTER PLANTERS	FLOWER TYPE
24" Graphite Tapered Square	7	WHITE Petunias	7	YELLOW Mums	7	Wintergreen Mix
30" Graphite Tapered Square	4	WHITE Petunias	4	YELLOW Mums	4	Wintergreen Mix
36" Graphite Tapered Square	2	WHITE Petunias	2	YELLOW Mums	2	Wintergreen Mix
6' Barrier Planter	8	Purple fountain grass, red begonias, and green potato vine	8	YELLOW Mums	4	N/A
8' Barrier Planter	2		2	YELLOW Mums	0	N/A

EXHIBIT E – PRICE PROPOSAL
VILLAGE OF MUNDELEIN
LANDSCAPE MAINTENANCE PROGRAM

It is expressly understood and agreed that:

1. All prices stated in the Schedule of Prices are firm and shall not be subject to change.
2. The Owner is not subject to state or local sales, use, and excise taxes, that no such taxes are included in the Schedule of Prices, and that all claim or right to claim any additional compensation by reason of the payment of any such tax is hereby waived and released.
3. All other applicable federal, state, and local taxes of every kind and nature applicable to the Work are included in the Schedule of Prices; and
4. Any items of Work not specifically listed or referred to in the Schedule of Prices shall be deemed incidental to the Contract Price, shall not be measured for payment, and shall not be paid for separately except as incidental to the Contract Price, including without limitation extraordinary equipment repair, the cost of transportation, packing, cartage, and containers, the cost of preparing schedules and submittals, the cost or rental of small tools or buildings, the cost of utilities and sanitary conveniences, and any portion of the time of Bidder, its superintendents, or its office and engineering staff.

Item	Annual Total
LANDSCAPE MAINTENANCE PROGRAM May 1, 2024 – April 30, 2025	
LANDSCAPE MAINTENANCE PROGRAM May 1, 2025 – April 30, 2026	
LANDSCAPE MAINTENANCE PROGRAM May 1, 2026 – April 30, 2027	

BID ALTERNATE #1 – GRUB CONTROL

Item	Annual Total
GRUB CONTROL - May 1, 2024 – April 30, 2025	
GRUB CONTROL - May 1, 2025 – April 30, 2026	
GRUB CONTROL - May 1, 2026 – April 30, 2027	

BID ALTERNATE #2 – PLANTERS

Item	Annual Total
PLANTERS - May 1, 2024 – April 30, 2025	
PLANTERS - May 1, 2025 – April 30, 2026	
PLANTERS - May 1, 2026 – April 30, 2027	

**Village of Mundelein
Landscape Maintenance Table**

Site	Location Description	Address	Turf Maintenance (Weekly)	Turf Maintenance (Bi-Weekly)	Weed & Debris Removal (Bi-Weekly)	Weed & Debris Removal (Weekly)	Edge & Cultivate Plant Beds (Bi-weekly)	Edging Walks & Drives (Bi-weekly)	Shrub and Tree Pruning (Bi-annually)	Annual and Perennial--Landscape Beds (Bi-annually)	Spring Clean-Up	Dog Waste Station Maintenance (Weekly)
1	Lake Water #3 Facility	1601 W. Winchester Rd. (entire site)	✓			✓	✓	✓	✓		✓	
2	Clarewood Lot	B/N 1925 & 1933 Clarewood Ln. (entire site)	✓									
3	Yale Dr. Dead End	Unimproved ROW b/n dead ends		✓					✓			
4	Loch Lomond Park	1275 Banbury Rd.	✓			✓	✓	✓	✓			✓
5	North Lake St.-West ROW	918 Lake St. ROW	✓			✓	✓		✓		✓	
5A	North Lake St.-East ROW	739 Lake St. ROW	✓			✓	✓		✓		✓	
6	North Lake St. Islands	739 Lake St. ROW	✓		✓	✓	✓		✓		✓	
7	Fire Station #1	1000 Midlothian Rd. (entire site)-1170 N. Midlothian	✓		✓		✓	✓	✓			
8	Lucerne Ct.	Lucerne Ct. South End	✓			✓	✓		✓		✓	
9	Well #3/4	369 Lomond Dr. (entire site)	✓			✓	✓	✓	✓		✓	
10	War Memorial	850 Hawley St. (entire site)	✓			✓	✓	✓	✓	✓	✓	
11	Gateway Signage Area	Village Sign - Rt.176 East of Seminary	✓			✓	✓		✓	✓	✓	
12	Lake Water #1 Facility	1001 E. Maple Av. (entire site)	✓			✓	✓	✓	✓	✓	✓	
13	Fairhaven Dead End	Landscape bed and vacant lot @ west end of Fairhaven ROW		✓		✓			✓			
14	Morris Ave ROW	E. Park St. to Hawley St. (east side)		✓								
17	Maple Ave Detention Pond	Next to 655 California Av.		✓		✓	✓		✓		✓	
18	Fire Station #2	1300 S. Lake St. (entire site)	✓			✓	✓	✓	✓			
19	Rt. 83 Water Tower	1 Tank Place (Rt. 83) (entire site)	✓									

**Village of Mundelein
Landscape Maintenance Table**

Site	Location Description	Address	Turf Maintenance (Weekly)	Turf Maintenance (Bi-Weekly)	Weed & Debris Removal (Bi-Weekly)	Weed & Debris Removal (Weekly)	Edge & Cultivate Plant Beds (Bi-weekly)	Edging Walks & Drives (Bi-weekly)	Shrub and Tree Pruning (Bi-annually)	Annual and Perennial--Landscape Beds (Bi-annually)	Spring Clean-Up	Dog Waste Station Maintenance (Weekly)
20	Lake Water #4 Facility	209 Dunton Ct. (entire site)	✓			✓	✓	✓	✓		✓	
21	Police Station	221 N. Lake St. (entire site including statue planter)	✓			✓	✓	✓	✓	✓		
22	Mundelein Metra Train Station	205 Archer Av. (entire site)	✓			✓	✓	✓	✓	✓	✓	
23	Archer Business Center	165 Archer Av. (entire site)	✓			✓	✓	✓	✓			
24	Concord Cir. Parkway Area	1001-952 Concord Cir. (both sides)	✓			✓	✓	✓			✓	
25	Division Water Tower	101 E. Division; tower site	✓									
26	Chicago Ave Peninsula	Open space at Hawthorne Blvd. and Chicago Ave.	✓					✓	✓			
27	Huntington Ct. Island	12 Huntington Ct.		✓					✓			
28	Butterfield Rd. ROW	South Huntington-North Huntington		✓			✓		✓		✓	
29	Huntington Dr. ROW	Butterfield Rd.-1191 Huntington Dr.		✓								
30	Hawthorne Island	Hawthorne/High/Midland Av. intersection	✓			✓	✓		✓		✓	

**Village of Mundelein
Landscape Maintenance Table**

Site	Location Description	Address	Turf Maintenance (Weekly)	Turf Maintenance (Bi-Weekly)	Weed & Debris Removal (Bi-Weekly)	Weed & Debris Removal (Weekly)	Edge & Cultivate Plant Beds (Bi-weekly)	Edging Walks & Drives (Bi-weekly)	Shrub and Tree Pruning (Bi-annually)	Annual and Perennial--Landscape Beds (Bi-annually)	Spring Clean-Up	Dog Waste Station Maintenance (Weekly)
31	Well #10	110 W. Hawthorne Blvd. (entire site)	✓			✓	✓	✓	✓		✓	
32	W. Courtland & California Island	W. Courtland/California Ave.	✓			✓	✓	✓	✓		✓	
33	S. Seymour Dead End	571 Seymour Ave.	✓			✓	✓	✓	✓		✓	
35	Tower Rd. Islands	Tower & Allanson	✓									
36	Lake Water #2 Facility	2936 Campus Dr. (entire site)	✓			✓	✓	✓	✓		✓	
37	Public Works Complex #4	1610 S. Milwaukee Av. (Libertyville) (entire site)	✓			✓	✓	✓	✓			
38	Courtland Viaduct	Railroad underpass on Courtland (Weed-whip only)				✓					✓	
39	Blue Spruce/Rt. 176 ROW/Pond	Southeast corner of Blue Spruce/Rt. 176 intersection including detention pond		✓		✓					✓	
40	Village Hall	300 Plaza Circle and center circle	✓			✓	✓	✓	✓	✓	✓	
41	Westminster Island	565 Westminster Pl.	✓						✓			
42	Walker Pl. Island	212 Walker Pl.	✓									
43	Buckingham Island	1705 Buckingham Rd.	✓					✓	✓			
44	Lift Station #1	937 NE Holcomb Dr.	✓					✓				
45	Salceda Drive North ROW	Verde Lane to west end of cul-de-sac (north side of ROW only)	✓				✓	✓	✓	✓	✓	

**Village of Mundelein
Landscape Maintenance Table**

Site	Location Description	Address	Turf Maintenance (Weekly)	Turf Maintenance (Bi-Weekly)	Weed & Debris Removal (Bi-Weekly)	Weed & Debris Removal (Weekly)	Edge & Cultivate Plant Beds (Bi-weekly)	Edging Walks & Drives (Bi-weekly)	Shrub and Tree Pruning (Bi-annually)	Annual and Perennial--Landscape Beds (Bi-annually)	Spring Clean-Up	Dog Waste Station Maintenance (Weekly)
47	Regent Drive Median and ROW	Landscape island and ROW at Route 60/83 to Brentwood Dr.	✓			✓	✓				✓	
48	Seymour Park	SE Corner of Seymour Av./Rt. 176		✓								
49	Lift Station #6	410 Ambria Dr.		✓	✓		✓		✓			
50	Vacant Lot	101 Wellington Ave.	✓			✓						
51	Vacant Lot	Between 323 and 333 Chestnut St.	✓			✓						
52	Park St. Parking lot	Landscape Beds in parking lot of southwest corner of Park St @ Seymour Ave							✓	✓	✓	
53	Propsect and Hawley	Landscape beds at northwest corner of E Hawley St @ Prospect Ave				✓			✓	✓	✓	
54	Chadwick Way Island and ROW	Landscape island and ROW at Chadwick Way and Creekwood Dr.	✓			✓	✓		✓	✓	✓	
55	Gateway Signage Area	Rt 176 ROW @ Del Webb Blvd	✓			✓	✓		✓		✓	
56	Gateway Signage Area	Hawley St ROW, west of Chevy Chase Rd	✓			✓	✓		✓		✓	
57	Diamond Lake Park	Open space at Allanson Rd at Rt 45 (next to Bill's Pizza)	✓			✓		✓			✓	
58	Vacant Lot	440 N. Chicago Ave, north of Water Division	✓			✓	✓					
59	Public Works & Engineering Complex	801 Allanson Rd.	✓			✓	✓	✓	✓		✓	
60	Maple Ave Bike Path ROW	Rt 176 ROW, from Beach to gas station	✓			✓	✓		✓		✓	
61	Courtland Park, ROW, and Crystal St. ROW	Courtland Park, Courtland ROW from Seymour to Viaduct (north side of ROW only) and Pollinator Garden/ ROW along E Crystal St.	✓			✓	✓	✓	✓		✓	
62	22 E Park Street	Park landscape beds and planters				✓	✓			✓	✓	
63	Public Works Complex #2	428 N. Chicago Ave (entire site)	✓		✓		✓	✓				
64	Timber Pass Dr Dead End	Dead End ROW	✓		✓							

**Village of Mundelein
Landscape Maintenance Table**

Site	Location Description	Address	Turf Maintenance (Weekly)	Turf Maintenance (Bi-Weekly)	Weed & Debris Removal (Bi-Weekly)	Weed & Debris Removal (Weekly)	Edge & Cultivate Plant Beds (Bi-weekly)	Edging Walks & Drives (Bi-weekly)	Shrub and Tree Pruning (Bi-annually)	Annual and Perennial--Landscape Beds (Bi-annually)	Spring Clean-Up	Dog Waste Station Maintenance (Weekly)
65	Gateway Signage Area	890 E Route 45 (Dover Straits)	✓			✓	✓		✓		✓	
66	Gateway Signage Area	Village Sign--Rt.176 @ Barnhill Dr.				✓	✓		✓		✓	
67	McKinley Av. Cul-de-sac island	West landscape beds, turf adjacent to overpass	✓			✓		✓	✓	✓	✓	
68	Woodlawn Field	Next to 127 Woodlawn Dr.										
69	South Lake St. Overpass Abutment	CN abutment near Jewel				✓			✓	✓	✓	
70	North Lake St. Overpass Abutment	CN abutment south of Dunbar (exclude SE abutment)	✓			✓			✓	✓	✓	
72	Midlothian Rd	West side Hawley St to Crystal St.		✓	✓							

EXHIBIT G
WEED AND FERTILIZER CHECKLIST

Site	Location Description	Address	Spring Fertilization (Granular)	Pre-emergent Weed Control (Liquid)	Spring Weed Control (Liquid)	Summer Fertilization (Granular)	Fall Weed Control (Liquid)	Winter Fertilization (Granular)	Grub Control	Pine Tree Pesticide Control
1	Lake Water #3 Facility	1601 W. Winchester Rd. (entire site)	✓	✓	✓	✓	✓	✓	✓	✓
2	Clarewood Lot	B/N 1925 & 1933 Clarewood Ln. (entire site)		✓	✓		✓			
4	Loch Lomond Park	1275 Banbury Rd.	✓	✓	✓	✓	✓	✓		
5	North Lake St.-West ROW	918 Lake St.		✓	✓		✓			
5A	North Lake St.-East ROW	739 Lake St.		✓	✓		✓			
6	North Lake St. Islands	739 Lake St.		✓	✓		✓			
7	Fire Station #1	1000 Midlothian Rd. (entire site)-1170 N. Midlothian	✓	✓	✓	✓	✓	✓	✓	
9	Well #3/4	369 Lomond Dr. (entire site)	✓	✓	✓	✓	✓	✓		
10	War Memorial	850 Hawley St. (entire site)	✓	✓	✓	✓	✓	✓	✓	
11	Gateway Signage Area	Village Sign - Rt.176 East of Seminary		✓	✓		✓			
12	Lake Water #1 Facility	1001 E. Maple Av. (entire site)	✓	✓	✓	✓	✓	✓	✓	✓
15	K.F.C. Park	555 Seymour Av.	✓	✓	✓	✓	✓	✓		
17	Maple Ave Detention Pond	Next to 655 California Av.		✓	✓		✓			
18	Fire Station #2	1300 S. Lake St. (entire site)	✓	✓	✓	✓	✓	✓	✓	

EXHIBIT G
WEED AND FERTILIZER CHECKLIST

Site	Location Description	Address	Spring Fertilization (Granular)	Pre-emergent Weed Control (Liquid)	Spring Weed Control (Liquid)	Summer Fertilization (Granular)	Fall Weed Control (Liquid)	Winter Fertilization (Granular)	Grub Control	Pine Tree Pesticide Control
19	Rt. 83 Water Tower	1 Tank Place (Rt. 83) (entire site)	✓	✓	✓	✓	✓	✓		
20	Lake Water #4 Facility	209 Dunton Ct. (entire site)	✓	✓	✓	✓	✓	✓	✓	
21	Police Station	221 N. Lake St. (entire site)	✓	✓	✓	✓	✓	✓	✓	
22	Mundelein Metra Train Station	205 Archer Av. (entire site)	✓	✓	✓	✓	✓	✓	✓	
23	Archer Commons Building	165 Archer Av. (entire site)	✓	✓	✓	✓	✓	✓		
24	Concord Cir. Parkway Area	1001-952 Concord Cir. (both sides)		✓	✓		✓			
25	Division Water Tower	101 E. Division; tower site	✓	✓	✓	✓	✓	✓		
26	Chicago Ave Peninsula	Open space at Hawthorne Blvd. and Chicago Ave.		✓	✓		✓			
27	Huntington Ct. Island	12 Huntington Ct.		✓	✓		✓			
28	Butterfield Rd. ROW	South Huntington-North Huntington		✓	✓		✓			
29	Huntington Dr. ROW	Butterfield Rd.-1191 Huntington Dr.		✓	✓		✓			
30	Hawthorne Island	Hawthorne/High/Midland Av. intersection		✓	✓		✓			
31	Well #10	110 W. Hawthorne Blvd. (entire site)	✓	✓	✓	✓	✓	✓		
32	W. Courtland & California Island	W. Courtland/California Av.		✓	✓		✓			
35	Tower Rd. Islands	Tower & Allanson		✓	✓		✓			

EXHIBIT G
WEED AND FERTILIZER CHECKLIST

Site	Location Description	Address	Spring Fertilization (Granular)	Pre-emergent Weed Control (Liquid)	Spring Weed Control (Liquid)	Summer Fertilization (Granular)	Fall Weed Control (Liquid)	Winter Fertilization (Granular)	Grub Control	Pine Tree Pesticide Control
36	Lake Water #2 Facility	2936 Campus Dr. (entire site)	✓	✓	✓	✓	✓	✓	✓	
37	Public Works Complex #4	1610 S. Milwaukee Av. (Libertyville) (entire site)	✓	✓	✓	✓	✓	✓	✓	
39	Blue Spruce/Route 176 ROW	Southeast corner of Blue Spruce/Rt. 176 intersection including detention pond		✓	✓		✓			
40	Village Hall	300 Plaza Circle and center circle	✓	✓	✓	✓	✓	✓	✓	✓
41	Westminster Island	565 Westminster Pl.		✓	✓		✓			
42	Walker Pl. Island	212 Walker Pl.		✓	✓		✓			
43	Buckingham Island	1705 Buckingham Rd.		✓	✓		✓			
44	Lift Station #1	937 NE Holcomb Dr.		✓	✓		✓			
47	Regent Dr. Median and ROW	Landscape island and ROW at Route 60/83 to Brentwood Dr.		✓	✓		✓			
48	Seymour Park	SE Corner of Seymour Av./Rt. 176		✓	✓		✓			
49	Lift Station #6	410 Ambria Dr.		✓	✓		✓			
50	Vacant Lot	101 Wellington Ave.		✓	✓		✓			
52	Park St. Parking Lot	Landscape Beds in parking lot of southwest corner of Park St @ Seymour Ave		✓	✓		✓			
53	Prospect and Hawley	Landscape beds at northwest corner of E Hawley St @ Prospect Ave		✓	✓		✓			
54	Chadwick Way Island and ROW	Landscape island and ROW at Chadwick Way @ Creekwood Dr.		✓	✓		✓			✓

EXHIBIT G
WEED AND FERTILIZER CHECKLIST

Site	Location Description	Address	Spring Fertilization (Granular)	Pre-emergent Weed Control (Liquid)	Spring Weed Control (Liquid)	Summer Fertilization (Granular)	Fall Weed Control (Liquid)	Winter Fertilization (Granular)	Grub Control	Pine Tree Pesticide Control
55	Gateway Signage Area	Rt 176 ROW @ Del Webb Blvd		✓	✓		✓			
56	Gateway Signage Area	Hawley St ROW, west of Chevy Chase Rd		✓	✓		✓			
57	Diamond Lake Park	Allanson Rd @ Rt 45 (next to Bill's Pizza)		✓	✓		✓			
58	Vacant Lot	440 N. Chicago Ave, north of Water Division		✓	✓		✓			
59	Public Works & Engineering Complex	801 Allanson Rd. (entire site); ROW on north Allanson	✓	✓	✓	✓	✓	✓		
60	Maple Ave Bike Path ROW	Rt 176 ROW, from Beach to gas station (north side of ROW only)		✓	✓		✓			
61	Courtland Park, ROW, and Crystal St. ROW	Courtland Park, Courtland ROW from Seymour to Viaduct (north side of ROW only) and Pollinator Garden/ ROW along E Crystal St.	✓	✓	✓	✓	✓			
62	22 E Park Street	Park landscape beds and planters		✓	✓		✓			
63	Public Works Complex #2	428 N. Chicago Ave (entire site)		✓	✓		✓			
64	Timber Pass Dr Dead End	Dead End ROW		✓	✓		✓			
65	Gateway Signage Area	890 E HWY Route 45 (Dover Straits)		✓	✓		✓			
66	Gateway Signage Area	Village Sign--Rt.176 @ Barnhill Dr.		✓	✓		✓			
67	McKinley Av. Cul-de-sac island	McKinley ROW, west of Anthony Drive including cul-de-sac island		✓	✓		✓			
68	Woodlawn Field	Next to 127 Woodlawn Dr.		✓	✓		✓			
69	South Lake St. Overpass Abutment	CN abutment near Jewel		✓	✓		✓			

EXHIBIT G
WEED AND FERTILIZER CHECKLIST

Site	Location Description	Address	Spring Fertilization (Granular)	Pre-emergent Weed Control (Liquid)	Spring Weed Control (Liquid)	Summer Fertilization (Granular)	Fall Weed Control (Liquid)	Winter Fertilization (Granular)	Grub Control	Pine Tree Pesticide Control
70	North Lake St. Overpass Abutment	CN abutment south of Dunbar (exclude SE abutment)		✓	✓		✓			
72	Midlothian Rd	West side Hawley St to Crystal St.								

BIDDER'S SIGNATURE PAGE

The undersign declares that they carefully examined the proposed work, specifications, and special requirements, and hereby proposes and binds themselves on award by the Village Board in accordance with said Contract Requirements.

The persons executing this Proposal/Contract on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Proposal/Contract on behalf of said party, (iii) by so executing this Proposal/Contract, such party is formally bound to the provisions of this Proposal/Contract, and (iv) the entering into this Proposal/Contract does not violate any provision of any other Proposal/Contract to which said party is bound. This Proposal/Contract shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

Bidder Status

Corporation X State: Delaware

Partnership _____ State: _____

Individual Proprietorship: _____

Bidders Company/Firm Name: LandCare USA LLC

Bidders Company/Firm Address: 5151 Shoreham Place Ste 140 San Diego, CA 92122

Telephone: 877 LandCare

E-Mail: neil.carter@landcare.com

Signature: _____

Printed Name: Neil Carter

Title/Position (must be an official officer of company/firm): Executive Vice President

If a Corporation or Partnership, list all officers and partners:

Name		Title	Address
Mike Bogan		CEO	
Dan Krems		CFO	
Neil Carter		EVP	

EXHIBIT E – PRICE PROPOSAL
VILLAGE OF MUNDELEIN
LANDSCAPE MAINTENANCE PROGRAM

It is expressly understood and agreed that:

1. All prices stated in the Schedule of Prices are firm and shall not be subject to change.
2. The Owner is not subject to state or local sales, use, and excise taxes, that no such taxes are included in the Schedule of Prices, and that all claim or right to claim any additional compensation by reason of the payment of any such tax is hereby waived and released.
3. All other applicable federal, state, and local taxes of every kind and nature applicable to the Work are included in the Schedule of Prices; and
4. Any items of Work not specifically listed or referred to in the Schedule of Prices shall be deemed incidental to the Contract Price, shall not be measured for payment, and shall not be paid for separately except as incidental to the Contract Price, including without limitation extraordinary equipment repair, the cost of transportation, packing, cartage, and containers, the cost of preparing schedules and submittals, the cost or rental of small tools or buildings, the cost of utilities and sanitary conveniences, and any portion of the time of Bidder, its superintendents, or its office and engineering staff.

Item	Annual Total
LANDSCAPE MAINTENANCE PROGRAM May 1, 2024 – April 30, 2025	\$172,752.00
LANDSCAPE MAINTENANCE PROGRAM May 1, 2025 – April 30, 2026	\$179,664.00
LANDSCAPE MAINTENANCE PROGRAM May 1, 2026 – April 30, 2027	\$186,864.00

BID ALTERNATE #1 – GRUB CONTROL

Item	Annual Total
GRUB CONTROL - May 1, 2024 – April 30, 2025	\$1,800.00
GRUB CONTROL - May 1, 2025 – April 30, 2026	\$1,800.00
GRUB CONTROL - May 1, 2026 – April 30, 2027	\$1,800.00

BID ALTERNATE #2 – PLANTERS

Item	Annual Total
PLANTERS - May 1, 2024 – April 30, 2025	\$29,000.00
PLANTERS - May 1, 2025 – April 30, 2026	\$30,500.00
PLANTERS - May 1, 2026 – April 30, 2027	\$31,800.00



LANDSCAPE MANAGEMENT AGREEMENT

THIS AGREEMENT is entered into **February 24, 2025**, by and between LandCare USA, LLC, located at 5151 Shoreham Pl. Suite 140, San Diego, CA 92122, hereafter referred to as the "Contractor", and Village of Mundelein, the Owner or designated Owner's Representative, hereinafter referred to as "Owner".

The parties wish to enter into an agreement to define the terms and conditions under which Contractor will provide landscape maintenance services to Owner.

The parties hereby agree as follows:

- 1) **Services.** The Contractor agrees to perform the landscape management services noted on the "Landscape Management Annual Schedule", which is attached to and incorporated into this Agreement, for the property of the Owner, located at **Village of Mundelein, 801 Allanson Road, Mundelein, IL 60060**, (hereinafter referred to as the "Property").
- 2) **Start Date.** This Agreement shall commence on **April 01, 2025**, and run for twelve months. It shall renew for one (1) additional year subject to price adjustments (paragraph 3.C. below) on the anniversary date of the Agreement unless terminated by either party by providing thirty (30) days written notice prior to the end of the then current term.
- 3) **Consideration/Payment/Price Adjustments.**
 - A. In consideration for the Contractor's performance for services described in the "Landscape Management Annual Schedule", Owner agrees to pay Contractor an annual sum of \$19,994.00 invoiced in accordance with the attached "Payment Schedule", plus applicable sales tax, if any, as imposed by any governing agency at the rate then in effect.
 - B. Invoices will be sent on or about the 1st day of each month for current month's services and payment terms shall be Net 30. A late charge of 1.5% per month shall be charged on all amounts 30 days past due and a \$20.00 fee will apply to any returned check.
 - C. Approximately sixty (60) days prior to each annual renewal, Contractor may send Owner notification of renewal and a price adjustment. If the Owner does not object in writing within 30 days of the date of the notification of price adjustment, then the renewal of this Agreement shall include the price adjustment. If the Owner objects to the notification of price adjustment in writing within 30 days of the date of notice then Contractor has the option to either (i) renew the Agreement without the price adjustment or (ii) terminate the Agreement.
- 4) **Additional Services.** Services performed and/or materials delivered, which are not specifically described herein, or changes in the size or physical condition of the Property will be deemed 'Additional Services'. Additional services will be billed separately and all payments are due upon receipt. The performance of, and the payment for Additional Services are subject to all the terms and conditions of this Agreement.
- 5) **Materials, Supplies, and Equipment.** Contractor will furnish all materials, labor, supplies, and equipment necessary to perform the services specified.
- 6) **Venue and Attorney's Fees.** This Agreement shall be governed by the laws of the State of Illinois with venue in the same county where Contractor's service location is based. In the event of suit or action commenced to enforce the terms of the Agreement, the prevailing party shall be entitled to reimbursement of its reasonable expenses, attorney's fees and costs, including appeals.
- 7) **Minor Repairs.** Contractor is authorized to perform up to \$200.00 worth of repairs not covered by this



Landscape Management Agreement

Agreement without prior approval of Owner.

- 8) **Liability.** Contractor is an independent contractor and the Owner assumes no liability for injury to the Contractor or the Contractor's agents or employees, unless such injury is caused by the Owner, the Owner's agents, servants, or employees. It is further understood that the Contractor is not liable for any damage of any kind whatsoever that is not caused by the Contractor, its agents, or employees and Contractor shall not be responsible for any damages other than direct damages. This exclusion includes, without limitation, incidental, consequential, special and punitive damages.
- 9) **Insurance.** Contractor agrees to carry worker's compensation, comprehensive general liability, and automobile insurance in an amount not less than \$1,000,000 in the aggregate.
- 10) **Notification of Deficient Work.** If Owner believes Contractor is providing deficient work, Owner agrees to notify Contractor of deficiencies, in writing, within 10 days of said occurrence. If written notice is not received by Contractor within 10 days Owner knew or should have known of the deficiencies, Owner is deemed to have waived any and all claims to recover past payments and/or rights to withhold present or future payments due under this Agreement. Upon a notification of deficient work, Contractor agrees to rectify such deficiencies within 14 days to the extent commercially reasonable. If the Contractor corrects the deficiencies in accordance with the schedule, it shall not forfeit any amounts due under this Agreement.
- 11) **Early Termination.** Either party may terminate this Agreement by giving 30 days written notice to the other party. Contractor may also immediately cease performance or terminate this Agreement if Owner refuses or fails to pay Contractor according to the terms of this Agreement.

In the event this Agreement is cancelled prior to the scheduled termination date, the parties recognize that the annual charge stated above is the total charge for all work to be performed under the Agreement divided by the number of calendar months included in the payment period. Due to the seasonal nature of the services provided within the Agreement, the equal monthly payments do not represent the value of the work performed in any given month. In the event of early termination of this Agreement, Owner agrees to pay Contractor for all services performed through date of early termination.

- 12) **Assignment.** Neither party may assign this Agreement without the other's written consent and then only after thirty (30) days prior written notice. Should Owner assign this Agreement to a new Owner or entity, Contractor may require (i) approval of the credit worthiness of the new Owner and (ii) written assumption by the new Owner of all terms of this Agreement. Contractor may subcontract any portion of this Agreement to a qualified third party.
- 13) **Notices.** Notice to Contractor shall be sufficient if made or addressed to 580 Old Skokie Rd Park City, IL 60085 and to Owner at the principal place of business stated herein.
- 14) **Complete Agreement.** This Agreement constitutes the entire Agreement of the parties. Both parties have read this Agreement and fully understand its contents.

LANDCARE USA, LLC

Owner

By: 
Name: Manuel Mercado
Title: Branch Manager
Date: _____

By: _____
Name: _____
Title: _____
Date: _____

This Agreement is valid only if accepted and executed by the Customer and/or Property Owner within thirty (30) days of the date first submitted or, if later than thirty (30) days, revalidated by LandCare.

February 24, 2025
Village of Mundelein

Contract No. - 3581629

LANDSCAPE MANAGEMENT ANNUAL SCHEDULE

SERVICES

Maintenance Visit (Mowing, Edging, Weed Management)

Leaf Removal

SUBTOTAL	\$19,994.00
SALES TAX	\$0.00
TOTAL	<u>\$19,994.00</u>



Landscape Management Agreement

LandCare
580 Old Skokie Rd Park City, IL 60085
847-886-0901

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PAYMENT SCHEDULE

SCHEDULE	PRICE	SALES TAX	TOTAL PRICE
April	\$2,499.25	\$0.00	\$2,499.25
May	\$2,499.25	\$0.00	\$2,499.25
June	\$2,499.25	\$0.00	\$2,499.25
July	\$2,499.25	\$0.00	\$2,499.25
August	\$2,499.25	\$0.00	\$2,499.25
September	\$2,499.25	\$0.00	\$2,499.25
October	\$2,499.25	\$0.00	\$2,499.25
November	\$2,499.25	\$0.00	\$2,499.25
	\$19,994.00	\$0.00	\$19,994.00

This contract is for all the sites per map to be mow bi-weekly basis,

NOTE This contract is for 2 years,

2025 Season \$19,994.00

2026 Season \$20,644.00.

LandCare Branch Information

Account Manager: Manuel Mercado
Email Address: manuel.mercado@landcare.com
Primary Phone: _____

Customer Information

Primary Contact: Jeff Carrier
Primary Phone: _____
Primary Email: jcarrier@mundelein.org

Billing Contact: Jeff Carrier
Billing Phone: _____
Billing Email: jcarrier@mundelein.org



April 8, 2025

LandCare USA LLC
Attention: Manuel Mercado
580 Old Skokie Rd.
Park City, IL 60085

RE: Landscape Contract Amendment

Dear Mr. Mercado

Please consider this letter as confirmation of amending the original agreement for contractual landscape maintenance services for the Village of Mundelein. Adding the services as noted in the landscape management annual schedule and modify pricing as shown in the table below are hereby accepted. All other terms and conditions of the contract remain intact and unchanged.

CONTRACTUAL LANDSCAPE MAINTENANCE SERVICES		
FY26 Additional Landscape Maintenance Sites (April 2025-November 2025)	\$19,994.00	PER YEAR
FY27 Additional Landscape Maintenance Sites (April 2026-November 2026)	\$20,644.00	PER YEAR

Please review the attached amendment and return an executed copy to our office along with an updated Certificate of Insurance. If you have any questions, please contact our Public Works & Engineering Department at (847) 949-3270. Thank you for your assistance in this process.

Sincerely,



Adam M. Boeche, P.E., CFM
Director of Public Works and Engineering

Enclosure

CONTRACT AMENDMENT LANDSCAPE MAINTENANCE SERVICES

The undersigned parties, the Village of Mundelein and LandCare USA LLC do hereby agree to amend the contract for contractual landscape maintenance services now in existence between the parties to add the services as noted landscape management annual schedule and to modify pricing as shown in the table below. A copy of the original proposal is attached hereto and made a part hereof as Exhibit "A."

The pricing shall be maintained as indicated on the table below. All other terms and conditions of the original contract between the parties set forth remain in full force and effect.

CONTRACTUAL LANDSCAPE MAINTENANCE SERVICES		
FY26 Additional Landscape Maintenance Sites (April 2025-November 2025)	\$19,994.00	PER YEAR
FY27 Additional Landscape Maintenance Sites (April 2026-November 2026)	\$20,644.00	PER YEAR

Whereas, we have executed this document on the date indicated below.

LandCare USA LLC

Village of Mundelein

By: _____

Director of Public Works and Engineering

Date

Date

(Notary signature & seal)

**Village of Mundelein
Landscape Maintenance Checklist**

Site	Location	Address											Comments
				Turf Maintenance (Weekly)	Turf Maintenance (Bi-Weekly)	Weed & Debris Removal (Bi-Weekly)	Edge & Cultivate Plant Beds (Bi-weekly)	Edging Walks & Drives (Bi-weekly)	Shrub and Tree Pruning (Bi-annually)	Annual and Perennial Planting (Bi-annually)	Spring Clean-Up	Dog Waste Station Maintenance (Weekly)	
1	Diamond Lake ROW	740 Diamond Lake-Guardrail (weed whip only)		✓	✓								
2	Deepwoods Pkwy. ROW	655 Deepwoods Dr.-Walnut St. (north side only)		✓	✓								
3	Blackburn Dr. ROW	1636 Blackburn-Regent Dr.		✓	✓								
4	Brighton Dr. ROW	1613 Brighton Dr.-North Southport Rd.		✓	✓								
5	Chetwood Ct. ROW	1505 Chetwood-North Southport Rd.		✓	✓								
6	North Southport Rd. ROW	Hawley St.-313 North Southport Rd.		✓	✓								
7	Regent Dr. ROW	1611 Regent Dr.-237 Pinehurst Dr.		✓	✓								
8	Walnut St. ROW @ parking lot entrance	555 Deepwoods Drive		✓	✓								
9	Hawthorne Blvd. Dead End	East end b/n 205 and 163 S. Lincoln		✓	✓								
10	62 Shaddle Av.--Creek Area	ROW at Shaddle Av. bridge; entire fence line		✓	✓								
11	Millenium Trail Bike Path (E. Hawley St.)	Brice Av.-Libertyville Entry Sign		✓	✓								
12	Millenium Trail Bike Path (W. Hawley St.)	King's Way through Route 53 ROW		✓	✓								
13	Hawley/Rt. 60/83 ROW	100' south from Hawley St. intersection (southeast side only)		✓	✓								
14	Maple St. (Rt. 176) ROW	30' east and west of both intersections with Barnhill Dr.		✓	✓								
15	Park Ave. ROW	Lemon Rd.-20704 W. Park St. (north side only)		✓	✓								
16	Park Ave. Hill	Hill on south side of Lemon Rd./Park St. intersection		✓	✓								
17	Midlothian Rd. ROW	Hillside Dr.-Beckett's Crossing (east side only)		✓	✓								

**Village of Mundelein
Landscape Maintenance Checklist**

Site	Location	Address											Comments
				Turf Maintenance (Weekly)	Turf Maintenance (Bi-Weekly)	Weed & Debris Removal (Bi-Weekly)	Edge & Cultivate Plant Beds (Bi-weekly)	Edging Walks & Drives (Bi-weekly)	Shrub and Tree Pruning (Bi-annually)	Annual and Perennial Planting (Bi-annually)	Spring Clean-Up	Dog Waste Station Maintenance (Weekly)	
18	Prairie Crossing Bike Path (Midlothian Rd.)	Winchester Rd.-Magnolia Rd.		✓	✓								
19	Allanson Rd. ROW (Com Ed ROW)	East of 401 Terrace Dr. (both sides of ROW)		✓	✓								
20	Fieldcrest Dr. ROW	East of 2575 Fieldcrest Dr. to 2522 Fieldcrest Dr. (both sides)		✓	✓								
21	East Hawley St.	@ Railroad crossing		✓	✓								
22	McRae Ln at 60/83	Northeast corner at 60/83 and McRae		✓	✓								
23	E. Crystal St. Dead End	E. Crystal St. from dead end to fence		✓	✓								
24	Leighton Tower Rd.	West side from 60 to dead end		✓	✓								
25	Old Treatment Plant	Both sides of drive, outside of fence line		✓	✓								
26	Wingate at 60/83	All four corner 200'		✓	✓								
27	W. Hawley St.	W. Hawley St. at Midlothian Rd. southwest corner 300' south and west, including sidewalk between houses		✓	✓								
28	Hawley St. at Atwater	300' east and west of Atwater on Hawley (southside only)		✓	✓								
29	Hawley St. at N. Chicago Ave.	Northwest corner lot		✓	✓								
30	E. Park St. at Seymour Ave.	Northeast corner lot		✓	✓								
31	N. Seymour at 161 N. Seymour Ave.	North side hill along alley (150')		✓	✓								
32	1419 Kettering	Along guardrail (at dead end)		✓	✓								

To: Mayor and Board of Trustees

From: Vanna Jankowski, Finance Clerk
Linda Miller, Finance Director

For: Village Board Meeting of April 14, 2025

Subject: Governing Body - AT&T

Financial Impact:

\$500.74 - 100-000-34670.000 - Ins Reimbursements-Hotspots
\$4,351.56 - 100-202-47310.000 - Ameritech Charges
\$6,432.54 - 100-202-47330.000 - Mobile Phone Charges
\$253.09 - 100-321-47310.000 - Ameritech Charges

Attachments:

1. Governing Body-AT&T - 04.14.25

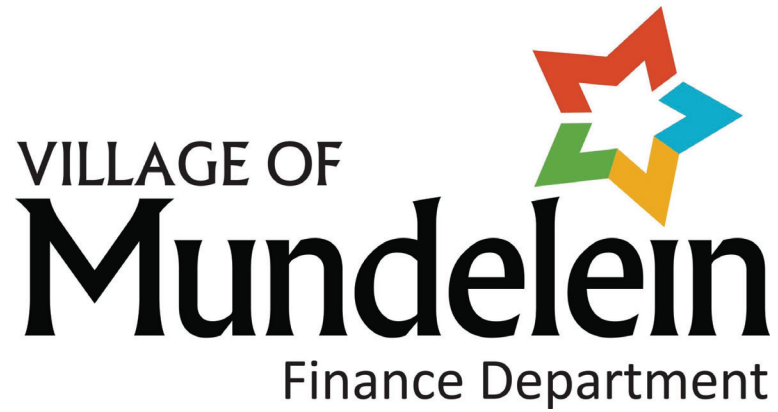
Background:

The Village's Bill Approval policy requires bill approval at each board meeting. Board approval is respectfully requested. The attachment was pulled from the Governing Body Report, so the item or items could be voted upon separately.

Recommendation:

Motion to approve the payment of bills, as indicated on the report dated 04/14/2025.

DATE	VENDOR	AMOUNT
04/14/2025	AT&T	\$4,604.65
04/14/2025	AT&T Mobility	\$6,933.28



GOVERNING BODY

DISBURSEMENTS REPORT – AT&T

APRIL 14, 2025

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
 POST DATES 03/25/2025 - 04/14/2025
 POSTED PAID
 VENDOR CODES: 768, 6631, 7652

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date	PO Number
Vendor 7652 - AT&T								
8479493294-0225								
0000022016	AT&T	02/22/2025		516.46	0.00	Paid	Y	
	POTS LINES, CENTREX LINE	VJANKOWSKI						
	100-202-47310.000	AMERITECH CHARGES		516.46			04/14/2025	
8475663490-0225								
0000022017	AT&T	02/22/2025		372.49	0.00	Paid	Y	
	LAND LINES FOR VH	VJANKOWSKI						
	100-202-47310.000	AMERITECH CHARGES		372.49			04/14/2025	
8475667385-0325								
0000022542	AT&T	03/22/2025		253.09	0.00	Paid	Y	
	LANDLINES FOR EMERGENCY PHONES AT BOTH S	VJANKOWSKI						
	100-321-47310.000	AMERITECH CHARGES		253.09			04/14/2025	
8475663490-0325								
0000022544	AT&T	03/22/2025		372.48	0.00	Paid	Y	13937
	PO for remaining FYE for ATT Account 847	VJANKOWSKI						
	100-202-47310.000	AMERITECH CHARGES		372.48			04/14/2025	
9307381014								
0000022591	AT&T	02/07/2025		235.36	0.00	Paid	Y	
	PD NEW VOICE SERVICE REPLACING OLD T1 LI	VJANKOWSKI						
	100-202-47310.000	AMERITECH CHARGES		235.36			04/14/2025	
1654071017								
0000022592	AT&T	03/07/2025		2,854.77	0.00	Paid	Y	
	NEW PD VOICE LINE TO REPLACE T1	VJANKOWSKI						
	100-202-47310.000	ATT CHARGES		2,854.77			04/14/2025	
Total Vendor 7652 - AT&T				4,604.65	0.00			
Vendor 768 - AT&T MOBILITY								
287303040917x03								
0000022077	AT&T MOBILITY	02/25/2025		4,443.30	0.00	Paid	Y	
	VILLAGE WIDE CELL SERVICE	VJANKOWSKI						
	100-000-34670.000	INS REIMBURSEMENTS-ADDITIONAL HOTSPOTS		116.28			04/14/2025	
	100-202-47330.000	MOBILE PHONE CHARGES		4,327.02				

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
 POST DATES 03/25/2025 - 04/14/2025
 POSTED PAID
 VENDOR CODES: 768, 6631, 7652

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date	PO Number
Vendor 768 - AT&T MOBILITY								
287303040967x03								
0000022078	AT&T MOBILITY	02/25/2025		2,428.98	0.00	Paid	Y	
	FLEET, TABLET, AND HOTSPOT SERVICE	VJANKOWSKI					04/14/2025	
	100-000-34670.000	INS REIMBURSEMENTS-ADDITIONAL HOTSPOTS		323.46				
	100-202-47330.000	MOBILE PHONE CHARGES		2,105.52				
287351141072x02								
0000022085	AT&T MOBILITY	02/19/2025		61.00	0.00	Paid	Y	
	ATT AIR HOTSPOTS FOR PD AND PW DURING CY VJANKOWSKI						04/14/2025	
	100-000-34670.000	INS REIMBURSEMENTS		61.00				
Total Vendor 768 - AT&T MOBILITY				6,933.28	0.00			

# of Invoices:	9	# Due: 0	Totals:	11,537.93	0.00
# of Credit Memos:	0	# Due: 0	Totals:	0.00	0.00
Net of Invoices and Credit Memos:				11,537.93	0.00

--- TOTALS BY GL BANK ---
 POOL

TOTAL 11,537.93

--- TOTALS BY GL DISTRIBUTIONS ---
 100-000-34670.000
 100-202-47310.000
 100-202-47330.000
 100-321-47310.000

500.74
 4,351.56
 6,432.54
 253.09

--- TOTALS BY FUND ---
 100 CORPORATE

11,537.93 0.00

--- TOTALS BY DEPT/ACTIVITY ---
 000 NON DEPARTMENTAL
 202 ADMIN SERVICES
 321 FIRE - ADMINISTRATION

500.74 0.00
 10,784.10 0.00
 253.09 0.00

To: Mayor and Board of Trustees

From: Vanna Jankowski, Finance Clerk
Linda Miller, Finance Director

For: Village Board Meeting of April 14, 2025

Subject: Governing Body

Financial Impact:

\$1,134,394.43

Attachments:

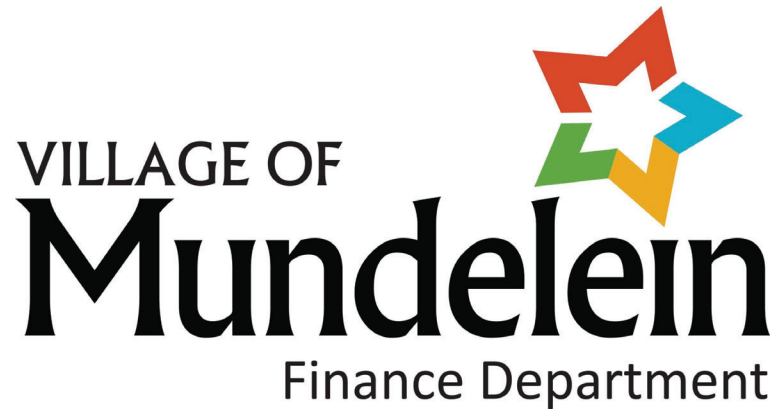
1. Governing Body - 04.14.25

Background:

The Village's Bill Approval Policy requires bill approval at each board meeting. Board approval is respectfully requested. The full Governing Body Report has been posted on the Village's internet.

Recommendation:

Motion to approve the payment of bills, as indicated in the Governing Body Report for the period between March 25, 2025 and ending April 14, 2025 in the amount of \$1,134,394.43.



GOVERNING BODY

DISBURSEMENTS REPORT

APRIL 14, 2025

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
 POST DATES 03/25/2025 - 04/14/2025
 POSTED
 PAID

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted PO Number Post Date
INV2686442 0000022481	PAYLOCITY CORP PAYLOCITY INVOICE MARCH 2025 100-205-46499.000	03/21/2025 VJANKOWSKI MISCELLANEOUS PROFESSIONAL SER		5,912.10 5,912.10	0.00	Paid	Y 13672 03/25/2025
2020172 0000021642	HOME DEPOT CREDIT SVCS. POWER CORDS FOR PW GARAGE 100-420-47510.000	01/29/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		152.77 152.77	0.00	Paid	Y 03/26/2025
6011374 0000021647	HOME DEPOT CREDIT SVCS. POWER CORD FOR STAIRWELL HEATER 100-321-47510.000	02/14/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		17.45 17.45	0.00	Paid	Y 03/26/2025
7011310 0000021648	HOME DEPOT CREDIT SVCS. FAUCET FOR FIRE 1 BATHROOM 100-321-47510.000	02/13/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		59.00 59.00	0.00	Paid	Y 03/26/2025
7011309 0000021649	HOME DEPOT CREDIT SVCS. HOOKS FOR KEY HOLDERS IN OFFICE 100-420-47510.000	02/13/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		8.93 8.93	0.00	Paid	Y 03/26/2025
8011265 0000021650	HOME DEPOT CREDIT SVCS. PARTS FOR WATER LINE REPAIR IN GARAGE AT 100-420-47510.000	02/12/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		48.58 48.58	0.00	Paid	Y 03/26/2025
9011193 0000021651	HOME DEPOT CREDIT SVCS. FAUCET AERATORS FOR SINKS 100-321-47510.000	02/11/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		37.96 37.96	0.00	Paid	Y 03/26/2025
7010774 0000021652	HOME DEPOT CREDIT SVCS. MATERIAL FOR PW DESK 100-420-47510.000	02/03/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		43.91 43.91	0.00	Paid	Y 03/26/2025

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
POST DATES 03/25/2025 - 04/14/2025
POSTED
PAID

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted PO Number Post Date
104568 0000021653	HOME DEPOT CREDIT SVCS. VENT COVER FOR FIRE 1 100-321-47510.000	01/31/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		8.45 8.45	0.00	Paid	Y 03/26/2025
3011454 0000021927	HOME DEPOT CREDIT SVCS. WAR MEMORIAL CONTROLLER REHAB 100-420-46620.000	02/17/2025 VJANKOWSKI MT BUILDING & GROUNDS		149.64 149.64	0.00	Paid	Y 03/26/2025
3011457 0000021928	HOME DEPOT CREDIT SVCS. HARDWARE FOR MAILBOX REPAIRS 100-441-47070.000	02/17/2025 VJANKOWSKI TOOLS/SUPPLIES		26.94 26.94	0.00	Paid	Y 03/26/2025
3011471 0000021929	HOME DEPOT CREDIT SVCS. MAILBOXES FOR REPAIR AND TEMPORARIES 100-441-47070.000	02/17/2025 VJANKOWSKI TOOLS/SUPPLIES		142.35 142.35	0.00	Paid	Y 03/26/2025
3020285 0000021930	HOME DEPOT CREDIT SVCS. PAINT AND MATERIALS FOR FIRE 1 100-321-47510.000	02/17/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		202.50 202.50	0.00	Paid	Y 03/26/2025
2011500 0000021931	HOME DEPOT CREDIT SVCS. MATERIALS FOR IT WORK STATION 100-420-47510.000	02/18/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		229.83 229.83	0.00	Paid	Y 03/26/2025
2011510 0000021932	HOME DEPOT CREDIT SVCS. PAINT MATERIALS FOR SIDEBOARDS ON 1 AND 100-420-47510.000	02/18/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		139.91 139.91	0.00	Paid	Y 03/26/2025
2011530 0000021933	HOME DEPOT CREDIT SVCS. MATERIAL FOR PD TRAINING ROOM 100-420-47510.000	02/18/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		5.95 5.95	0.00	Paid	Y 03/26/2025

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
POST DATES 03/25/2025 - 04/14/2025
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Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date	PO Number
9523843 0000021934	HOME DEPOT CREDIT SVCS. TEMP EVENT CONTROLER 100-420-47510.000	02/21/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		100.21 100.21	0.00	Paid	Y 03/26/2025	
6011851 0000021935	HOME DEPOT CREDIT SVCS. SUPPLIES FOR SHOP 100-420-47510.000	02/24/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		34.88 34.88	0.00	Paid	Y 03/26/2025	
5011916 0000021936	HOME DEPOT CREDIT SVCS. PARTS FOR IT WORKSTATION 100-420-47510.000	02/25/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		63.30 63.30	0.00	Paid	Y 03/26/2025	
5020328 0000021937	HOME DEPOT CREDIT SVCS. SHOP SUPPLIES AND PARTS FOR FUEL ISLAND 100-420-47510.000	02/25/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		190.11 190.11	0.00	Paid	Y 03/26/2025	
04012025 0000022632	INTERGOVERNMENTAL PERSONNEL IPBC INS PREM APRIL 2025 100-000-26080.000	04/01/2025 VJANKOWSKI HEALTH INSURANCE PAYABLE		360,038.82 360,038.82	0.00	Paid	Y 04/01/2025	13671
MAYOR STEM-0413 0000022624	CASH STEM CHALLENGE AWARDS 100-111-46340.000 630-000-27845.000	04/03/2025 VJANKOWSKI CONV/SCHOOLS/MTGS MAYOR'S STEM CHALLENGE		1,850.00 1,350.00 500.00	0.00	Paid	Y 04/03/2025	
7826 0000021810	KEVIN WALSH EXCAVATING, INC HAULING AND DISPOSAL OF SPOILS 100-441-47490.000	02/12/2025 VJANKOWSKI REFUSE DISPOSAL		12,210.00 12,210.00	0.00	Paid	Y 04/14/2025	25-00062
173901 0000021834	ZUKOWSKI ROGERS FLOOD MCARDLE LEGAL FEES - JANUARY 2025 - IVANHOE VILL 630-000-27775.000	02/22/2025 VJANKOWSKI CONC 2022-006 WIRTZ		4,387.50 4,387.50	0.00	Paid	Y 04/14/2025	25-00063

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
POST DATES 03/25/2025 - 04/14/2025
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PAID

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date	PO Number
325761 0000021837	PADDOCK PUBLICATIONS INC. PZC-21-2024 - PUBLIC NOTICE 100-203-46441.000	02/24/2025 VJANKOWSKI PRINTING SERVICES		115.00 115.00	0.00	Paid	Y 04/14/2025	
380028 0000021961	BURKE, WARREN, MACKAY & SERRITELLA, 02/27/2025 LEGAL FEES - JANUARY 2025 - MORRIS STATI VJANKOWSKI 630-000-27778.000	02/27/2025 VJANKOWSKI CONC 2021-002 MORRIS STATION		900.00 900.00	0.00	Paid	Y 04/14/2025	
380027 0000021962	BURKE, WARREN, MACKAY & SERRITELLA, 02/27/2025 LEGAL FEES - JANUARY 2025 - FLAHERTY & C VJANKOWSKI 630-000-27770.000	02/27/2025 VJANKOWSKI CONC 2022-001 FLAHERTY		5,538.00 5,538.00	0.00	Paid	Y 04/14/2025	25-00076
380029 0000021963	BURKE, WARREN, MACKAY & SERRITELLA, 02/27/2025 LEGAL FEES - JANUARY 2025 - IVANHOE VILL VJANKOWSKI 630-000-27775.000	02/27/2025 VJANKOWSKI CONC 2022-006 WIRTZ		7,165.00 7,165.00	0.00	Paid	Y 04/14/2025	25-00077
161V-4749-DHVN 0000021986	AMAZON CAPITAL SERVICES, INC. IT ORGANIZATION 100-202-47502.000	03/03/2025 VJANKOWSKI MT MTLs COMPUTER EQUIP		45.49 45.49	0.00	Paid	Y 04/14/2025	
3231 0000021999	BEHM ENTERPRISES INC. Lead Service Replacement 216 Shady Ln 520-466-48760.000	12/05/2024 VJANKOWSKI Watermains		6,750.00 6,750.00	0.00	Paid	Y 04/14/2025	25-00082
1VKJ-C1TD-7MVN 0000022004	AMAZON CAPITAL SERVICES, INC. RETURN DOCKING STATION 100-202-47012.000	03/04/2025 VJANKOWSKI COMPUTER SUPPLIES		(47.99) (47.99)	0.00	Paid	Y 04/14/2025	
822357 0000022018	RYAN, LLC ECONOMIC DEVELOPMENT CONSULTATION SERVIC 100-203-46410.000	03/05/2025 VJANKOWSKI CONSULTING SERVICES		217.50 217.50	0.00	Paid	Y 04/14/2025	13683

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
 POST DATES 03/25/2025 - 04/14/2025
 POSTED
 PAID

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted PO Number Post Date
9427410155 0000022020	GRAINGER SPRING-WOUND TIMER 100-420-46620.000	03/04/2025 VJANKOWSKI MT BUILDING & GROUNDS		67.12 67.12	0.00	Paid	Y 04/14/2025
41745607 0000022021	MCMASTER CARR SUPPLY CO METAL FOR FIRE PIT AT 22 E PARK ST 100-420-47510.000	03/04/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		490.84 490.84	0.00	Paid	Y 04/14/2025
86384/6 0000022040	ACE HARDWARE OF LIBERTYVILLE MATERIALS FOR PAPER TOWEL DISPENSERS 100-420-47510.000	03/05/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		35.98 35.98	0.00	Paid	Y 04/14/2025
28304 0000022045	SUPER AGGREGATES INC GRAVEL 500-462-47544.000	02/28/2025 VJANKOWSKI MT MTLs GRAVEL		1,958.58 1,958.58	0.00	Paid	Y 04/14/2025
w29463 0000022046	WEST SIDE TRACTOR SALES SKID 552 GAS SHOCK 500-453-47525.000	03/05/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		34.26 34.26	0.00	Paid	Y 04/14/2025
208180 0000022048	SUPERIOR INDUSTRY SUPPLY CLEANING TOWELS FOR PW 100-420-47030.000	10/17/2024 VJANKOWSKI JANITORIAL SUPPLIES		622.92 622.92	0.00	Paid	Y 04/14/2025
208519 0000022049	SUPERIOR INDUSTRY SUPPLY MICROFIBER TOWELS FOR CLEANING 100-420-47030.000	10/31/2024 VJANKOWSKI JANITORIAL SUPPLIES		151.20 151.20	0.00	Paid	Y 04/14/2025
211095 0000022051	SUPERIOR INDUSTRY SUPPLY LARGE CAN LINERS MUNCH 100-420-46899.000	01/06/2025 VJANKOWSKI MISC COMMUNITY SERVICE		198.04 198.04	0.00	Paid	Y 04/14/2025

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
 POST DATES 03/25/2025 - 04/14/2025
 POSTED
 PAID

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted PO Number Post Date
210887 0000022052	SUPERIOR INDUSTRY SUPPLY JANITORIAL SUPPLIES 100-420-47030.000	12/30/2024 VJANKOWSKI JANITORIAL SUPPLIES		768.20 768.20	0.00	Paid	Y 04/14/2025
211718 0000022053	SUPERIOR INDUSTRY SUPPLY SHOP KITCHEN SUPPLIES 100-420-47510.000	01/29/2025 VJANKOWSKI MT MTLS BLDGS & GROUNDS		132.93 132.93	0.00	Paid	Y 04/14/2025
210734 0000022054	SUPERIOR INDUSTRY SUPPLY MAINT SUPPLIES 100-420-47510.000	12/19/2024 VJANKOWSKI MT MTLS BLDGS & GROUNDS		26.55 26.55	0.00	Paid	Y 04/14/2025
9500177006 0000022058	BLACK BOX NETWORK SERVICES TO PROGRAM PD PHONES FOR CYBER EVENT 100-000-34670.000	03/05/2025 VJANKOWSKI INS REIMBURSEMENTS		225.00 225.00	0.00	Paid	Y 04/14/2025
19P1-WHPQ-7XX1 0000022059	AMAZON CAPITAL SERVICES, INC. IT ORGANIZING BINS-DOCK 100-202-47502.000	03/03/2025 VJANKOWSKI MT MTLS COMPUTER EQUIP		125.10 125.10	0.00	Paid	Y 04/14/2025
976192 0000022061	NAPA LIBERTYVILLE SKID 552 PM PARTS 500-453-47525.000	03/05/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT		110.59 110.59	0.00	Paid	Y 04/14/2025
976193 0000022062	NAPA LIBERTYVILLE SKID 552 FILTER 500-453-47525.000	03/05/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT		7.99 7.99	0.00	Paid	Y 04/14/2025
976217 0000022063	NAPA LIBERTYVILLE THREADLOCK 100-430-47070.000	03/05/2025 VJANKOWSKI TOOLS/SUPPLIES		20.99 20.99	0.00	Paid	Y 04/14/2025

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
POST DATES 03/25/2025 - 04/14/2025
POSTED
PAID

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date	PO Number
822353 0000022066	RYAN, LLC IVANHOE VILLAGE FINANCIAL REVIEW CONSULT 630-000-27775.000	03/05/2025 VJANKOWSKI CONC 2022-006 WIRTZ		8,311.25 8,311.25	0.00	Paid	Y 04/14/2025	13682
6660025957 0000022067	COMMERCIAL TIRE SERVICE, INC ENGINE 311 NEW FRONT TIRES INSTALLED 100-430-46643.000	03/06/2025 VJANKOWSKI MT FIRE APPARATUS		2,281.00 2,281.00	0.00	Paid	Y 04/14/2025	25-00111
112P283986 0000022069	CIT TRUCKS LLC ENG 311 ROCKER COVER GASKETS 100-430-47523.000	03/06/2025 VJANKOWSKI MT MTLs FIRE APPARATUS		340.06 340.06	0.00	Paid	Y 04/14/2025	
241139 0000022073	MIDWEST HOSE AND FITTINGS INC SWEEPER 476 FITTINGS 100-430-47525.000	03/03/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		47.02 47.02	0.00	Paid	Y 04/14/2025	
241052 0000022074	MIDWEST HOSE AND FITTINGS INC SQUAD 1 COOLANT FITTINGS 100-430-47524.000	02/26/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		36.85 36.85	0.00	Paid	Y 04/14/2025	
500758 0000022090	JOE JOHNSON EQUIP LLC-DBA STANDARD SCRUBBER 653 WARRANTY TRAVEL TIME 100-430-47525.000	03/04/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		367.20 367.20	0.00	Paid	Y 04/14/2025	
976312 0000022091	NAPA LIBERTYVILLE CAR 64 BRAKE PARTS 100-430-47521.000	03/06/2025 VJANKOWSKI MT MTLs INSP VEHICLES		480.88 480.88	0.00	Paid	Y 04/14/2025	
976314 0000022092	NAPA LIBERTYVILLE TRACTOR WRENCH 100-430-47070.000	03/06/2025 VJANKOWSKI TOOLS/SUPPLIES		18.49 18.49	0.00	Paid	Y 04/14/2025	

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
POST DATES 03/25/2025 - 04/14/2025
POSTED
PAID

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted PO Number Post Date
976321 0000022093	NAPA LIBERTYVILLE VAC 549 FILTER 500-452-47525.000	03/06/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		45.90 45.90	0.00	Paid	Y 04/14/2025
976346 0000022094	NAPA LIBERTYVILLE FILTER WRENCH 100-430-47070.000	03/06/2025 VJANKOWSKI TOOLS/SUPPLIES		18.49 18.49	0.00	Paid	Y 04/14/2025
976371 0000022095	NAPA LIBERTYVILLE CREDIT 100-430-47070.000	03/06/2025 VJANKOWSKI TOOLS/SUPPLIES		(18.49) (18.49)	0.00	Paid	Y 04/14/2025
976437 0000022096	NAPA LIBERTYVILLE SQUAD 2 AIR FILTER 100-430-47524.000	03/06/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		12.05 12.05	0.00	Paid	Y 04/14/2025
976451 0000022097	NAPA LIBERTYVILLE CREDIT 100-430-47521.000	03/06/2025 VJANKOWSKI MT MTLs INSP VEHICLES		(140.36) (140.36)	0.00	Paid	Y 04/14/2025
112P284433 0000022098	CIT TRUCKS LLC VAC 549 STARTER 500-452-47525.000	03/07/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		431.48 431.48	0.00	Paid	Y 04/14/2025
945480 0000022107	NAPA LIBERTYVILLE SHOP RAGS 100-430-47070.000	06/28/2024 VJANKOWSKI TOOLS/SUPPLIES		135.92 135.92	0.00	Paid	Y 04/14/2025
949675 0000022108	NAPA LIBERTYVILLE CREDIT 100-430-47524.000	08/02/2024 VJANKOWSKI MT MTLs PATROL VEHICLES		(18.00) (18.00)	0.00	Paid	Y 04/14/2025

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956412 0000022109	NAPA LIBERTYVILLE HEAT SHRINK 100-430-47523.000	09/24/2024 VJANKOWSKI MT MTLs FIRE APPARATUS		6.76 6.76	0.00	Paid	Y 04/14/2025
964863 0000022110	NAPA LIBERTYVILLE AMB 343 SUPPORT BEARING 100-430-47522.000	12/02/2024 VJANKOWSKI MT MTLs AMBULANCES		63.44 63.44	0.00	Paid	Y 04/14/2025
972443 0000022111	NAPA LIBERTYVILLE BACKUP ALARMS 100-430-47526.000	02/03/2025 VJANKOWSKI MT MTLs DUMP TRUCKS		41.56 41.56	0.00	Paid	Y 04/14/2025
972496 0000022112	NAPA LIBERTYVILLE AMB 342 OIL FILTER 100-430-47522.000	02/03/2025 VJANKOWSKI MT MTLs AMBULANCES		18.44 18.44	0.00	Paid	Y 04/14/2025
972706 0000022113	NAPA LIBERTYVILLE AAROW BOARD 480 BATTERIES 100-430-47525.000	02/05/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		845.64 845.64	0.00	Paid	Y 04/14/2025
972762 0000022114	NAPA LIBERTYVILLE CREDIT 100-430-47525.000	02/05/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		(108.00) (108.00)	0.00	Paid	Y 04/14/2025
972848 0000022115	NAPA LIBERTYVILLE CART 652 PM 100-430-47528.000	02/06/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		229.49 229.49	0.00	Paid	Y 04/14/2025
972878 0000022116	NAPA LIBERTYVILLE CREDIT 100-430-47528.000	02/06/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		(18.00) (18.00)	0.00	Paid	Y 04/14/2025

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972927 0000022117	NAPA LIBERTYVILLE TRUCK 646 OIL FILTER 100-430-47528.000	02/06/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		31.98 31.98	0.00	Paid	Y 04/14/2025
973008 0000022118	NAPA LIBERTYVILLE GREASE 100-430-47080.000	02/07/2025 VJANKOWSKI CHEMICAL SUPPLIES		70.50 70.50	0.00	Paid	Y 04/14/2025
973181 0000022119	NAPA LIBERTYVILLE TRUCK 429 LIGHTS 100-430-47526.000	02/10/2025 VJANKOWSKI MT MTLs DUMP TRUCKS		94.49 94.49	0.00	Paid	Y 04/14/2025
973251 0000022120	NAPA LIBERTYVILLE VAN 110 STEERING BOX 500-462-47527.000	02/10/2025 VJANKOWSKI MT MTLs UTILITY VANS		447.74 447.74	0.00	Paid	Y 04/14/2025
973374 0000022121	NAPA LIBERTYVILLE CS E19 CLAMP 100-430-47535.000	02/11/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		40.49 40.49	0.00	Paid	Y 04/14/2025
973464 0000022122	NAPA LIBERTYVILLE CREDIT 500-462-47527.000	02/11/2025 VJANKOWSKI MT MTLs UTILITY VANS		(242.00) (242.00)	0.00	Paid	Y 04/14/2025
974047 0000022123	NAPA LIBERTYVILLE LG 5500 PM OIL 100-430-47535.000	02/17/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		94.54 94.54	0.00	Paid	Y 04/14/2025
947212 0000022124	NAPA LIBERTYVILLE TRUCK 418 BATTERY 100-430-47528.000	02/18/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		203.32 203.32	0.00	Paid	Y 04/14/2025

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974256 0000022125	NAPA LIBERTYVILLE CREDIT 100-430-47535.000	02/18/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		(58.49) (58.49)	0.00	Paid	Y 04/14/2025
974287 0000022126	NAPA LIBERTYVILLE DIELECTRIC GREASE 100-430-47070.000	02/18/2025 VJANKOWSKI TOOLS/SUPPLIES		24.99 24.99	0.00	Paid	Y 04/14/2025
974363 0000022127	NAPA LIBERTYVILLE CAR 57 BLOCK TESTER 100-430-47521.000	02/19/2025 VJANKOWSKI MT MTLs INSP VEHICLES		34.99 34.99	0.00	Paid	Y 04/14/2025
974446 0000022128	NAPA LIBERTYVILLE CS A171 OIL FILTER 100-430-47535.000	02/19/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		18.44 18.44	0.00	Paid	Y 04/14/2025
974490 0000022129	NAPA LIBERTYVILLE CAR 57 LEAK FINDER 100-430-47521.000	02/20/2025 VJANKOWSKI MT MTLs INSP VEHICLES		9.49 9.49	0.00	Paid	Y 04/14/2025
974525 0000022130	NAPA LIBERTYVILLE PENETRATING OIL 100-430-47070.000	02/20/2025 VJANKOWSKI TOOLS/SUPPLIES		57.54 57.54	0.00	Paid	Y 04/14/2025
974597 0000022131	NAPA LIBERTYVILLE TRUCK 646 FLOOR MATS 100-430-47528.000	02/20/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		146.95 146.95	0.00	Paid	Y 04/14/2025
974969 0000022132	NAPA LIBERTYVILLE CAR 64 SWAY BAR LINKS 100-430-47521.000	02/24/2025 VJANKOWSKI MT MTLs INSP VEHICLES		98.69 98.69	0.00	Paid	Y 04/14/2025

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975315 0000022133	NAPA LIBERTYVILLE LOADER 556 FILTERS PM 500-453-47525.000	02/26/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT		131.09 131.09	0.00	Paid	Y 04/14/2025	
975323 0000022134	NAPA LIBERTYVILLE LOADER 556 FILTERS 500-453-47525.000	02/26/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT		60.72 60.72	0.00	Paid	Y 04/14/2025	
975344 0000022135	NAPA LIBERTYVILLE LOADER 556 FILTER 500-453-47525.000	02/26/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT		16.82 16.82	0.00	Paid	Y 04/14/2025	
975375 0000022136	NAPA LIBERTYVILLE SQUAD CABIN FILTER 100-430-47524.000	02/27/2025 VJANKOWSKI MT MTLS PATROL VEHICLES		24.10 24.10	0.00	Paid	Y 04/14/2025	
975453 0000022137	NAPA LIBERTYVILLE TRAILER 153 LIGHT 500-462-47525.000	02/27/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT		5.84 5.84	0.00	Paid	Y 04/14/2025	
975516 0000022138	NAPA LIBERTYVILLE CS E12 FILTER 100-430-47535.000	02/27/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		59.28 59.28	0.00	Paid	Y 04/14/2025	
975575 0000022139	NAPA LIBERTYVILLE SQUAD 32 BATTERY 100-430-47524.000	02/28/2025 VJANKOWSKI MT MTLS PATROL VEHICLES		236.55 236.55	0.00	Paid	Y 04/14/2025	
975599 0000022140	NAPA LIBERTYVILLE CREDIT 100-430-47524.000	02/28/2025 VJANKOWSKI MT MTLS PATROL VEHICLES		(18.00) (18.00)	0.00	Paid	Y 04/14/2025	

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975805 0000022141	NAPA LIBERTYVILLE BAT 396 FLOOR MATS 100-430-47520.000	03/03/2025 VJANKOWSKI MT MTLs ADMIN VEHICLES		74.95 74.95	0.00	Paid	Y 04/14/2025	
975868 0000022142	NAPA LIBERTYVILLE ENG 311 FUSE 100-430-47523.000	03/03/2025 VJANKOWSKI MT MTLs FIRE APPARATUS		7.19 7.19	0.00	Paid	Y 04/14/2025	
969612 0000022143	NAPA LIBERTYVILLE MOBILE HEATER TUNE UP KIT 500-462-47445.000	01/13/2025 VJANKOWSKI FUEL\STAND BY GENERATOR		59.98 59.98	0.00	Paid	Y 04/14/2025	
969930 0000022144	NAPA LIBERTYVILLE TRUCK 121 LIGHTS 500-462-47525.000	01/14/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		14.83 14.83	0.00	Paid	Y 04/14/2025	
970072 0000022145	NAPA LIBERTYVILLE AMB 343 TIE ROD SLEEVE 100-430-47522.000	01/15/2025 VJANKOWSKI MT MTLs AMBULANCES		25.89 25.89	0.00	Paid	Y 04/14/2025	
970302 0000022147	NAPA LIBERTYVILLE TRUCK 416 PM FILTERS 100-430-47528.000	01/16/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		21.30 21.30	0.00	Paid	Y 04/14/2025	
970576 0000022148	NAPA LIBERTYVILLE AMB 343 POWER STEERING CAP 100-430-47522.000	01/20/2025 VJANKOWSKI MT MTLs AMBULANCES		16.16 16.16	0.00	Paid	Y 04/14/2025	
970584 0000022149	NAPA LIBERTYVILLE TRUCK 604 BRAKE PARTS 100-430-47528.000	01/20/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		467.22 467.22	0.00	Paid	Y 04/14/2025	

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970680 0000022150	NAPA LIBERTYVILLE TRUCK 604 BRAKE FLUID 100-430-47528.000	01/20/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		24.76 24.76	0.00	Paid	Y 04/14/2025	
970735 0000022151	NAPA LIBERTYVILLE CREDIT 100-430-47528.000	01/21/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		(132.00) (132.00)	0.00	Paid	Y 04/14/2025	
970818 0000022152	NAPA LIBERTYVILLE SQUAD 20 BATTERY 100-430-47524.000	01/21/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		191.99 191.99	0.00	Paid	Y 04/14/2025	
970904 0000022153	NAPA LIBERTYVILLE AMB 349 OIL FILTER 100-430-47523.000	01/22/2025 VJANKOWSKI MT MTLs FIRE APPARATUS		18.44 18.44	0.00	Paid	Y 04/14/2025	
970905 0000022154	NAPA LIBERTYVILLE LG A56 OIL FILTER 100-430-47535.000	01/22/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		18.44 18.44	0.00	Paid	Y 04/14/2025	
9431886572 0000022188	GRAINGER DIAPHRAMS FOR TOILETS AT PW 100-420-47510.000	03/07/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		137.24 137.24	0.00	Paid	Y 04/14/2025	
1CTJ-TCDN-NJJX 0000022194	AMAZON CAPITAL SERVICES, INC. PEG BOARDS FOR WORKSTATION 100-202-47502.000	02/28/2025 VJANKOWSKI MT MTLs COMPUTER EQUIP		26.99 26.99	0.00	Paid	Y 04/14/2025	
514677 0000022199	DORNER PRODUCTS, LLC CONTROL VALVE PROGRAM FOR ALL 500-462-46691.000	03/10/2025 PUMPING ST VJANKOWSKI MT PUMP STATIONS		3,500.00 3,500.00	0.00	Paid	Y 04/14/2025	14325

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327897 0000022200	PADDOK PUBLICATIONS INC. PUBLIC NOTICE - PZC-01-2025 - 100-203-46901.000	03/10/2025 PZ2025-001 VJANKOWSKI ADVERTISING		253.00 253.00	0.00	Paid	Y 04/14/2025	
3665583814-0225 0000022202	COMED ENERGY CHARGES 301 N ARCHER FEB 25 100-201-47420.000	03/03/2025 VJANKOWSKI ELECTRIC LIGHT/POWER		1,072.27 1,072.27	0.00	Paid	Y 04/14/2025	
5 0000022203	SB FRIEDMAN DEV. ADVISORS, LLC CONSULTING SERVICES - FLAHERTY & 630-000-27770.000	03/10/2025 VJANKOWSKI CONC 2022-001 FLAHERTY		18,163.75 18,163.75	0.00	Paid	Y 04/14/2025	25-00098
62131357 0000022228	J.C. LICHT, LLC PAINT FOR DOORS 271-427-48799.000	03/11/2025 VJANKOWSKI OTHER INFRASTRUCTURE IMPR		77.39 77.39	0.00	Paid	Y 04/14/2025	
CM001-2003565 0000022233	FORCE AMERICA DISTRIBUTING LLC CREDIT 100-430-47526.000	03/11/2025 VJANKOWSKI MT MTLs DUMP TRUCKS		(693.00) (693.00)	0.00	Paid	Y 04/14/2025	
72597918 0000022257	TERMINIX ANDERSON PEST CONTROL 100-420-46599.000	01/05/2025 VJANKOWSKI MISC PROPERTY SERVICES		66.95 66.95	0.00	Paid	Y 04/14/2025	
70274460101 0000022273	CONSTELLATION NEWENERGY ENERGY CHARGES NOV 24-JAN 25 100-441-47420.000	02/28/2025 VJANKOWSKI ELECTRIC LIGHT/POWER		4,877.86 4,877.86	0.00	Paid	Y 04/14/2025	
977093 0000022281	NAPA LIBERTYVILLE FIRE PIT PARK ST 100-420-47510.000	03/12/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		16.49 16.49	0.00	Paid	Y 04/14/2025	

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INV/GUS/2024/05 0000022282	GUTERMANN, INC. REPAIR OF LISTENING DEVICE 500-462-46669.000	11/27/2024 VJANKOWSKI MT OTHER EQUIPMENT		335.00 335.00	0.00	Paid	Y 04/14/2025	
4485.464-19 0000022285	GEWALT HAMILTON ASSOC INC ENGINEERING DESIGN 414-445-46412.000	03/11/2025 VJANKOWSKI ENGINEERING DESIGN		18,387.50 18,387.50	0.00	Paid	Y 04/14/2025	23-11096
IN00316404 0000022286	CONVERGINT TECHNOLOGIES PARTS FOR MAPLE AVE PUMPING STATION 100-420-46620.000	03/13/2025 VJANKOWSKI MT BUILDING & GROUNDS		73.01 73.01	0.00	Paid	Y 04/14/2025	
280977 0000022287	EL-COR INDUSTRIES, INC. BRASS FITTINGS 500-462-47599.000	03/13/2025 VJANKOWSKI MISC MAINT MATERIALS		392.81 392.81	0.00	Paid	Y 04/14/2025	
167Y-NVH3-RCDD 0000022289	AMAZON CAPITAL SERVICES, INC. CALENDAR FOR SHOP 100-420-47015.000	03/13/2025 VJANKOWSKI OFFICE SUPPLIES		56.89 56.89	0.00	Paid	Y 04/14/2025	
INV26354 0000022290	IDENTITY THEFT GUARD SOLUTIONS, INC IDENTITY THEFT SET UP FOR CYBER EVENT 100-000-34670.000	03/12/2025 VJANKOWSKI INS REIMBURSEMENTS		250.00 250.00	0.00	Paid	Y 04/14/2025	
086448/6 0000022291	ACE HARDWARE OF LIBERTYVILLE BATTERIES FOR MEGAPHONE FOR SEARCH WARRA 100-301-47015.000	03/13/2025 VJANKOWSKI OFFICE SUPPLIES		17.99 17.99	0.00	Paid	Y 04/14/2025	
236068992 0000022296	COMCAST VILLAGE WIDE NETWORK SERVICE 100-202-47310.000	03/15/2025 VJANKOWSKI AMERITECH CHARGES		10,492.15 10,492.15	0.00	Paid	Y 04/14/2025	

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977318 0000022297	NAPA LIBERTYVILLE SQUAD 47 REAR WIPER 100-430-47524.000	03/13/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		17.82 17.82	0.00	Paid	Y 04/14/2025	
977326 0000022298	NAPA LIBERTYVILLE SQUAD 47 BATTERY 100-430-47524.000	03/13/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		197.99 197.99	0.00	Paid	Y 04/14/2025	
977349 0000022299	NAPA LIBERTYVILLE CREDIT 100-430-47524.000	03/13/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		(18.00) (18.00)	0.00	Paid	Y 04/14/2025	
977369 0000022300	NAPA LIBERTYVILLE SQUAD 47 OIL CHANGE 100-430-47524.000	03/13/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		34.95 34.95	0.00	Paid	Y 04/14/2025	
x101198558:01 0000022304	NORTHWEST FREIGHTLINER VAC 549 HEATER PIPE 500-452-47525.000	03/14/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		264.55 264.55	0.00	Paid	Y 04/14/2025	
925006764 0000022305	WM. J. CASSIDY TIRE & AUTO SUP VACTOR 549 REAR TIRES 100-430-47526.000	03/12/2025 VJANKOWSKI MT MTLs DUMP TRUCKS		3,595.00 3,595.00	0.00	Paid	Y 04/14/2025	25-00106
8427 0000022306	IL FIRE CHIEFS ASSOCIATION IFCA SYMPOSIUM - J LOCKWOOD 100-321-46340.000	03/14/2025 VJANKOWSKI CONV/SCHOOLS/MTGS		185.00 185.00	0.00	Paid	Y 04/14/2025	
451351 0000022307	IGS ENERGY GAS CHARGES FOR FEB 2025 500-462-47430.000 500-453-47430.000 294-294-47430.000	03/18/2025 VJANKOWSKI HEATING FUELS HEATING FUELS HEATING FUELS		7,844.55 82.89 4,830.10 2,931.56	0.00	Paid	Y 04/14/2025	

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0270151 0000022308	CONCENTRIC INTEGRATION SCADA SERVICE CALL FOR ALARMING DUE TO N VJANKOWSKI 100-000-34670.000	03/14/2025 INS REIMBURSEMENTS		1,198.40 1,198.40	0.00	Paid	Y 04/14/2025	
0270154 0000022309	CONCENTRIC INTEGRATION SCADA SERVICE CALL FOR NETWORK CONNECTIO VJANKOWSKI 500-462-46669.000	03/14/2025 MT OTHER EQUIPMENT		750.00 750.00	0.00	Paid	Y 04/14/2025	
0270156 0000022310	CONCENTRIC INTEGRATION REPLACEMENT OF THE WASTEWATER PLC SYSTEM VJANKOWSKI 520-457-48770.000	03/14/2025 SEWER PLANT		20,949.60 20,949.60	0.00	Paid	Y 04/14/2025	14314
0270158 0000022311	CONCENTRIC INTEGRATION WATER PHASE 2 CONTROL UPGRADES TO THREE VJANKOWSKI 520-466-48763.000	03/14/2025 WATER TOWER		13,350.00 13,350.00	0.00	Paid	Y 04/14/2025	14367
977434 0000022313	NAPA LIBERTYVILLE CS A172 OIL FILTER 100-430-47535.000	03/14/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		18.44 18.44	0.00	Paid	Y 04/14/2025	
977459 0000022314	NAPA LIBERTYVILLE AC OIL 100-430-47080.000	03/14/2025 VJANKOWSKI CHEMICAL SUPPLIES		16.98 16.98	0.00	Paid	Y 04/14/2025	
74975123 0000022315	TERMINIX ANDERSON PEST CONTROL 100-420-46599.000	03/14/2025 VJANKOWSKI MISC PROPERTY SERVICES		250.22 250.22	0.00	Paid	Y 04/14/2025	
152495 0000022316	ACTIVE ALARM COMPANY WWTP ALARM MONITORING 500-453-46620.000	03/15/2025 VJANKOWSKI MT BUILDING & GROUNDS		145.50 145.50	0.00	Paid	Y 04/14/2025	

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2943 0000022317	MIDWEST PAVING EQUIPMENT PATCHER 473 CHARGER 100-430-47525.000	03/16/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		366.07 366.07	0.00	Paid	Y 04/14/2025
I 2502-60 0000022318	CHICAGO HOLLOW METAL DETENTION DOOR MAINT AT PD 100-420-46620.000	03/17/2025 VJANKOWSKI MT BUILDING & GROUNDS		1,480.00 1,480.00	0.00	Paid	Y 04/14/2025
328524 0000022319	PADDOCK PUBLICATIONS INC. PUBLIC NOTICE - 555 N SEYMOUR - 100-203-46901.000	03/17/2025 BOLT ANN VJANKOWSKI ADVERTISING		218.50 218.50	0.00	Paid	Y 04/14/2025
102366 0000022320	OHD, LLLP ADAPTER - TESTING OF FIRE INVEST MASKS 100-322-47070.000	03/14/2025 VJANKOWSKI TOOLS/SUPPLIES		410.00 410.00	0.00	Paid	Y 04/14/2025
86460/6 0000022321	ACE HARDWARE OF LIBERTYVILLE CABLE TIES 100-430-47070.000	03/17/2025 VJANKOWSKI TOOLS/SUPPLIES		6.29 6.29	0.00	Paid	Y 04/14/2025
0073484-IN 0000022322	LIQUID SPRING LLC CS A21 LIQUIDSPRING MOTOR 100-430-47535.000	03/11/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		216.00 216.00	0.00	Paid	Y 04/14/2025
977744 0000022327	NAPA LIBERTYVILLE LIFT 650 BATTERIES 100-430-47525.000	03/17/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		744.04 744.04	0.00	Paid	Y 04/14/2025
977748 0000022328	NAPA LIBERTYVILLE CS A12 OIL FILTER 100-430-47535.000	03/17/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		18.44 18.44	0.00	Paid	Y 04/14/2025

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977750 0000022329	NAPA LIBERTYVILLE SQUAD CABIN FILTERS 100-430-47524.000	03/17/2025 VJANKOWSKI MT MTLS PATROL VEHICLES		24.10 24.10	0.00	Paid	Y 04/14/2025	
977758 0000022330	NAPA LIBERTYVILLE TRUCK 603 BATTERY 100-430-47528.000	03/17/2025 VJANKOWSKI MT MTLS PICK-UP TRUCK		197.99 197.99	0.00	Paid	Y 04/14/2025	
977759 0000022331	NAPA LIBERTYVILLE VAN 110 BATTERY 500-462-47527.000	03/17/2025 VJANKOWSKI MT MTLS UTILITY VANS		197.99 197.99	0.00	Paid	Y 04/14/2025	
977780 0000022332	NAPA LIBERTYVILLE BATTERY CORES 100-430-47525.000 100-430-47528.000 500-462-47527.000	03/17/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT MT MTLS PICK-UP TRUCK MT MTLS UTILITY VANS		(144.00) (108.00) (18.00) (18.00)	0.00	Paid	Y 04/14/2025	
977817 0000022333	NAPA LIBERTYVILLE CAR 57 AIR FILTER 100-430-47521.000	03/17/2025 VJANKOWSKI MT MTLS INSP VEHICLES		32.00 32.00	0.00	Paid	Y 04/14/2025	
PM6A0035293 0000022334	ALTORFER INDUSTRIES LIFT STATION #7 (RT 60) GENERATOR REPAIR 500-452-46682.000	03/17/2025 VJANKOWSKI MT LIFT STATIONS		1,648.97 1,648.97	0.00	Paid	Y 04/14/2025	
PM6A0035220 0000022335	ALTORFER INDUSTRIES LIFT STATION #8 (GRAND DOMINION) GENERAT 500-452-46682.000	03/14/2025 VJANKOWSKI MT LIFT STATIONS		737.16 737.16	0.00	Paid	Y 04/14/2025	
589641998 0000022336	DE LAGE LANDEN FINCL SVCS INC COPIER LEASE - POLICE DEPARTMENT 100-201-46613.000	03/17/2025 VJANKOWSKI MT COPIERS		347.00 347.00	0.00	Paid	Y 04/14/2025	

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589641603 0000022337	DE LAGE LANDEN FINCL SVCS INC COPIER LEASE - FIRE DEPARTMENT AND VILLA VJANKOWSKI 100-201-46613.000	03/17/2025 MT COPIERS		533.32 533.32	0.00	Paid	Y 04/14/2025	
25-003-5823 0000022338	SECOND CHANCE CARDIAC SOLUTIONS, IN AED PAD REPLACEMENTS 100-305-47999.000	03/18/2025 VJANKOWSKI OTHER COMMODITIES		617.12 617.12	0.00	Paid	Y 04/14/2025	
1DF6-M9FY-GNRY 0000022339	AMAZON CAPITAL SERVICES, INC. VETERANS DINNER GIVEAWAY BAGS 100-303-46372.000	03/15/2025 VJANKOWSKI PREVENTION EDUCATION MTLs		97.96 97.96	0.00	Paid	Y 04/14/2025	
322801 0000022340	TEKLAB, INC-ACCTS REC AQUEOUS SAMPLES 500-453-46450.000	03/17/2025 VJANKOWSKI CHEMICAL ANALYSIS		344.80 344.80	0.00	Paid	Y 04/14/2025	
WI-832418 0000022341	FIRE SERVICE INC CREDIT 100-430-47523.000	11/18/2024 VJANKOWSKI MT MTLs FIRE APPARATUS		(1,000.44) (1,000.44)	0.00	Paid	Y 04/14/2025	
WI-754943 0000022342	FIRE SERVICE INC CREDIT 100-430-47523.000	06/28/2024 VJANKOWSKI MT MTLs FIRE APPARATUS		(114.32) (114.32)	0.00	Paid	Y 04/14/2025	
WI-754942 0000022343	FIRE SERVICE INC CREDIT 100-430-47523.000	06/28/2024 VJANKOWSKI MT MTLs FIRE APPARATUS		(419.12) (419.12)	0.00	Paid	Y 04/14/2025	
WI-18222 0000022346	FIRE SERVICE INC CS TEND T10 PRIMER ASSEMBLY 100-430-47535.000	02/10/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		1,540.51 1,540.51	0.00	Paid	Y 04/14/2025	

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T2517327 0000022347	TECHNOLOGY MGMT REV FUND LEADS Connection 100-301-47310.000	03/17/2025 VJANKOWSKI AMERITECH CHARGES		316.70 316.70	0.00	Paid	Y 13739 04/14/2025
19386 0000022348	IL ASSN CHIEFS OF POLICE IL CHIEFS CONFERENCE 100-304-46340.000 100-301-46340.000 100-305-46340.000	03/18/2025 VJANKOWSKI CONV/SCHOOLS/MTGS CONV/SCHOOLS/MTGS CONV/SCHOOLS/MTGS		1,645.00 329.00 658.00 658.00	0.00	Paid	Y 04/14/2025
6310296 0000022349	MGN LOCK-KEY & SAFES INC. LOCK REPAIR AT PD 100-301-47510.000	03/18/2025 VJANKOWSKI MT MTLS BLDGS & GROUNDS		27.00 27.00	0.00	Paid	Y 04/14/2025
406677031002 0000022350	ODP BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES - VILLAGE HALL 100-201-47015.000	03/10/2025 VJANKOWSKI OFFICE SUPPLIES		24.00 24.00	0.00	Paid	Y 04/14/2025
411960922001 0000022351	ODP BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES - VILLAGE HALL 100-201-47015.000	03/06/2025 VJANKOWSKI OFFICE SUPPLIES		33.55 33.55	0.00	Paid	Y 04/14/2025
411970582001 0000022352	ODP BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES - VILLAGE HALL 100-201-47015.000	03/06/2025 VJANKOWSKI OFFICE SUPPLIES		23.69 23.69	0.00	Paid	Y 04/14/2025
412861727001 0000022353	ODP BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES - VILLAGE HALL 100-201-47015.000	03/06/2025 VJANKOWSKI OFFICE SUPPLIES		67.98 67.98	0.00	Paid	Y 04/14/2025
414435367001 0000022354	ODP BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES - VILLAGE HALL 100-201-47015.000	03/12/2025 VJANKOWSKI OFFICE SUPPLIES		19.95 19.95	0.00	Paid	Y 04/14/2025

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500731 0000022355	JOE JOHNSON EQUIP LLC-DBA STANDARD VAC 553 CAN BUS ELECTRICAL SYSTEM REPAIR 500-452-46645.000	03/14/2025 VJANKOWSKI MT HEAVY EQUIP VEHICLES		4,070.16 4,070.16	0.00	Paid	Y 04/14/2025	25-00103
16543 0000022356	AMERICAN RESPONSE VEHICLES INC CS A172 EMERGENCY LIGHTS 100-430-47535.000	03/17/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		267.25 267.25	0.00	Paid	Y 04/14/2025	
1422175 0000022357	ROWELL CHEMICAL CORP. SODIUM HYPOCHLORITE 500-453-47051.000	03/18/2025 VJANKOWSKI SODIUM HYPOCHLORITE		8,171.96 8,171.96	0.00	Paid	Y 04/14/2025	25-00105
437-497358 0000022358	AUTO-WARES-ILLINOIS 2 CYCLE GAS 100-430-47440.000	03/13/2025 VJANKOWSKI GASOLINE		101.88 101.88	0.00	Paid	Y 04/14/2025	
247215902 0000022359	PACE ANALYTICAL SERVICES JULY/AUGUST EPA LABS 500-462-46450.000	08/31/2024 VJANKOWSKI CHEMICAL ANALYSIS		1,767.40 1,767.40	0.00	Paid	Y 04/14/2025	
7701742000-0125 0000022361	COMED ENERGY CHARGES 500 N DUNBAR JAN 2025 100-441-47420.000	03/18/2025 VJANKOWSKI ELECTRIC LIGHT/POWER		9,466.95 9,466.95	0.00	Paid	Y 04/14/2025	
w29918 0000022362	WEST SIDE TRACTOR SALES TRACTOR 144 WASHERS 500-462-47525.000	03/19/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		12.00 12.00	0.00	Paid	Y 04/14/2025	
w29932 0000022363	WEST SIDE TRACTOR SALES TRACTOR 472 QUICK FITTING 100-430-47525.000	03/19/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		40.56 40.56	0.00	Paid	Y 04/14/2025	

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977857 0000022364	NAPA LIBERTYVILLE CS A171 EGR GASKET SET 100-430-47535.000	03/18/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		88.38 88.38	0.00	Paid	Y 04/14/2025
977943 0000022365	NAPA LIBERTYVILLE CS A171 MANIFOLD GASKET SET 100-430-47535.000	03/18/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		43.69 43.69	0.00	Paid	Y 04/14/2025
86472/6 0000022366	ACE HARDWARE OF LIBERTYVILLE SUPPLIES TO FIX ELECTRICAL WIRE 100-441-47070.000	03/19/2025 VJANKOWSKI TOOLS/SUPPLIES		53.77 53.77	0.00	Paid	Y 04/14/2025
400600 0000022367	HYDRAULIC SERVICES HYDRAULIC FITTINGS 100-430-47525.000	03/19/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT		1,022.52 1,022.52	0.00	Paid	Y 04/14/2025
6660026097 0000022368	COMMERCIAL TIRE SERVICE, INC SQUAD 9 TIRES 100-430-47524.000	03/19/2025 VJANKOWSKI MT MTLS PATROL VEHICLES		297.00 297.00	0.00	Paid	Y 04/14/2025
123362 0000022369	PAGE'S HEALTHY PAWS MILLIE FOOD AND TREATS 100-305-47099.000	03/12/2025 VJANKOWSKI MISC SUPPLIES		18.42 18.42	0.00	Paid	Y 04/14/2025
002500 0000022370	LAKE COUNTY DOOR CO. LUBE FOR PD OVERHEAD DOOR MAINT 100-301-47510.000	03/19/2025 VJANKOWSKI MT MTLS BLDGS & GROUNDS		120.00 120.00	0.00	Paid	Y 04/14/2025
86473/6 0000022371	ACE HARDWARE OF LIBERTYVILLE PROPANE FILL 100-430-47440.000	03/19/2025 VJANKOWSKI GASOLINE		42.22 42.22	0.00	Paid	Y 04/14/2025

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122175 0000022372	PAGE'S HEALTHY PAWS MILLIE FOOD 100-305-47099.000	02/12/2025 VJANKOWSKI MISC SUPPLIES		18.56 18.56	0.00	Paid	Y 04/14/2025	
PD-FEB 2025 0000022373	ATLAS CAR WASH FEBRUARY CAR WASH 100-305-46644.000	02/07/2025 VJANKOWSKI MT PATROL VEHICLES		8.00 8.00	0.00	Paid	Y 04/14/2025	
31638 0000022374	LAKE SHORE HARLEY-DAVIDSON MOTORCYCLE WINTER STORAGE 100-305-47530.000	03/14/2025 VJANKOWSKI MT MTLs OTHER EQUIPMENT		311.39 311.39	0.00	Paid	Y 04/14/2025	
SPI20963977 0000022375	RUSSO POWER EQUIPMENT FUEL FOR SMALL EQUIPMENT 100-430-47440.000	03/19/2025 VJANKOWSKI GASOLINE		99.99 99.99	0.00	Paid	Y 04/14/2025	
CKRQ-031825 0000022376	MARY SOWERS REIMBURSEMENT CHECK FOR CERT THANK YOU G VJANKOWSKI 100-325-46340.000	03/19/2025 VJANKOWSKI CONV/SCHOOLS/MTGS		168.27 168.27	0.00	Paid	Y 04/14/2025	
FR-FEB 2025 0000022377	PARAMEDIC BILLING SERVICES Payment of 4% commission on collected pa VJANKOWSKI 100-324-46418.000	02/28/2025 VJANKOWSKI AMBULANCE BILLING		12,530.07 12,530.07	0.00	Paid	Y 04/14/2025	13889
R57475 0000022378	VULCAN INC MATERIAL FOR SIGNS REQUESTED BY THE POLI VJANKOWSKI 100-441-47547.000	03/19/2025 VJANKOWSKI MT MTLs SIGNS		226.50 226.50	0.00	Paid	Y 04/14/2025	
2362439083 0000022379	MEDLINE INDUSTRIES, LP EMS SUPPLIES 100-324-47040.000	03/20/2025 VJANKOWSKI TRAUMA UNIT SUPPLIES		1,156.63 1,156.63	0.00	Paid	Y 04/14/2025	

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5390268698 0000022380	NORTH SHORE GAS GAS CHARGES FEB 2025 294-294-47430.000	03/06/2025 VJANKOWSKI HEATING FUELS		1,308.65 1,308.65	0.00	Paid	Y 04/14/2025	
5391373472 0000022381	NORTH SHORE GAS GAS CHARGES FEB 2025 500-452-47430.000	03/06/2025 VJANKOWSKI HEATING FUELS		92.05 92.05	0.00	Paid	Y 04/14/2025	
PD-FEB 2025 0000022382	MCDONALD'S #4532 PRISONER MEALS FEBRUARY 2025 100-301-47020.000	02/28/2025 VJANKOWSKI PRISONER'S BOARD		18.62 18.62	0.00	Paid	Y 04/14/2025	
2174-10 0000022383	AMS PLANNING & RESEARCH CORP AMS Consulting Agreement - Phases 2 and 100-203-46410.000 100-203-46410.000	02/28/2025 VJANKOWSKI CONSULTING SERVICES CONSULTING SERVICES		1,500.00 1,500.00 0.00	0.00	Paid	Y 04/14/2025	14008
9208735584 0000022384	STRYKER SALES LLC ADD'L REPLACEMENT COT STRAPS 100-324-47040.000	03/13/2025 VJANKOWSKI TRAUMA UNIT SUPPLIES		339.44 339.44	0.00	Paid	Y 04/14/2025	
9208735932 0000022385	STRYKER SALES LLC REPLACEMENT COT STRAPS 100-324-47040.000	03/13/2025 VJANKOWSKI TRAUMA UNIT SUPPLIES		509.18 509.18	0.00	Paid	Y 04/14/2025	
9208734604 0000022386	STRYKER SALES LLC BATTERIES FOR POWER COT 100-324-47040.000	03/13/2025 VJANKOWSKI TRAUMA UNIT SUPPLIES		1,165.12 1,165.12	0.00	Paid	Y 04/14/2025	
9443407730 0000022387	GRAINGER DRILL BITS 500-462-47070.000	03/18/2025 VJANKOWSKI TOOLS/SUPPLIES		22.63 22.63	0.00	Paid	Y 04/14/2025	

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241471 0000022388	MIDWEST HOSE AND FITTINGS INC FITTING 100-430-47070.000	03/14/2025 VJANKOWSKI TOOLS/SUPPLIES		4.00 4.00	0.00	Paid	Y 04/14/2025	
241465 0000022389	MIDWEST HOSE AND FITTINGS INC SQUAD 1 COOLANT FITTINGS 100-430-47524.000	03/14/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		30.00 30.00	0.00	Paid	Y 04/14/2025	
9444369947 0000022390	GRAINGER EAR PLUGS 100-430-47070.000	03/19/2025 VJANKOWSKI TOOLS/SUPPLIES		34.62 34.62	0.00	Paid	Y 04/14/2025	
4485.036-10 0000022391	GEWALT HAMILTON ASSOC INC CONTRACT FOR FY25 ON-CALL ENGINEERING SE 100-410-46410.000 630-000-27770.000 630-000-27775.000 630-000-27785.000	03/13/2025 VJANKOWSKI CONSULTING SERVICES CONC 2022-001 FLAHERTY CONC 2022-006 WIRTZ CONC 2020-002 PULTE		5,108.25 1,837.50 2,070.75 720.00 480.00	0.00	Paid	Y 04/14/2025	13773
4485.038-3 0000022392	GEWALT HAMILTON ASSOC INC ENGINEERING SERVICE AGREEMENT FOR THE EL 100-260-48299.000	03/13/2025 VJANKOWSKI OTHER BLDG/FACILITIES		855.00 855.00	0.00	Paid	Y 04/14/2025	14247
4485.039-2 0000022393	GEWALT HAMILTON ASSOC INC PROFESSIONAL DESIGN ENGINEERING SERVICES 341-265-48799.000	03/13/2025 VJANKOWSKI OTHER INFRASTRUCTURE IMPR		2,977.00 2,977.00	0.00	Paid	Y 04/14/2025	25-00064
4485.118-3 0000022394	GEWALT HAMILTON ASSOC INC 2024 MFT JOINT RESURFACING COORDINATION 260-436-46412.000	03/13/2025 VJANKOWSKI ENGINEERING DESIGN		1,400.00 1,400.00	0.00	Paid	Y 04/14/2025	
4485.121-3 0000022395	GEWALT HAMILTON ASSOC INC DESIGN ENGINEERING SERVICES AGREEMENT 20 260-436-48740.000	03/13/2025 VJANKOWSKI STREETS		10,544.50 10,544.50	0.00	Paid	Y 04/14/2025	14348

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4485.290-1 0000022396	GEWALT HAMILTON ASSOC INC 2025 MFT JOINT RESURFACING DOCUMENTATION 260-436-48740.000	03/13/2025 VJANKOWSKI STREETS		2,150.00 2,150.00	0.00	Paid	Y 04/14/2025	14531
4485.472-5 0000022397	GEWALT HAMILTON ASSOC INC 2025 (FY26) DESIGN ENGINEERING SERVICES 210-442-48740.000	03/13/2025 VJANKOWSKI STREETS		25,712.50 25,712.50	0.00	Paid	Y 04/14/2025	14177
52512848.001 0000022398	WILLOW ELECTRICAL SUPPLY LED FOR CAMPUS 500-462-47566.000	03/18/2025 VJANKOWSKI MT MTLs WATER TOWERS		111.43 111.43	0.00	Paid	Y 04/14/2025	
400601 0000022399	HYDRAULIC SERVICES HYDRAULIC HOSE 100-430-47526.000	03/19/2025 VJANKOWSKI MT MTLs DUMP TRUCKS		778.14 778.14	0.00	Paid	Y 04/14/2025	
IL07-00577460 0000022400	MOTION INDUSTRIES INC. MAPLE PS DRIVE COUPLING 500-462-47565.000	01/09/2025 VJANKOWSKI MT MTLs PUMPING STATIONS		56.20 56.20	0.00	Paid	Y 04/14/2025	
112P286826 0000022401	CIT TRUCKS LLC ENG 331 FUEL RAIL PARTS 100-430-47523.000	03/20/2025 VJANKOWSKI MT MTLs FIRE APPARATUS		28.54 28.54	0.00	Paid	Y 04/14/2025	
552338 0000022402	RILCO, INC. BULK ENGINE OIL HYDRAULIC OILS AND DEF 100-430-47080.000	03/18/2025 VJANKOWSKI CHEMICAL SUPPLIES		3,044.30 3,044.30	0.00	Paid	Y 04/14/2025	25-00109
F2-250312635 0000022403	CUMMINS SALES AND SERVICE ENGINE 311 FUEL RAIL AND INJECTOR LINE R 100-430-46643.000	03/17/2025 VJANKOWSKI MT FIRE APPARATUS		2,555.24 2,555.24	0.00	Paid	Y 04/14/2025	25-00108

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INV-20244 0000022404	LEGACY FIRE APPARATUS QUINT 334 SPEEDOMETER 100-430-47523.000	03/18/2025 VJANKOWSKI MT MTLs FIRE APPARATUS		316.99 316.99	0.00	Paid	Y 04/14/2025	
2528830 0000022405	VULCAN CONSTR MATLS, LLC GRAVEL 500-462-47544.000	01/07/2025 VJANKOWSKI MT MTLs GRAVEL		1,483.97 1,483.97	0.00	Paid	Y 04/14/2025	
2025-339710-001 0000022406	CBRE, INC. TRANSACTION COMMISSION - TO CBRE 294-294-46499.000	03/12/2025 VJANKOWSKI PROFESSIONAL SERVICES		8,796.43 8,796.43	0.00	Paid	Y 04/14/2025	25-00094
W639511 0000022407	CORE & MAIN LP BOLTS 500-462-47599.000	03/20/2025 VJANKOWSKI MISC MAINT MATERIALS		676.00 676.00	0.00	Paid	Y 04/14/2025	
978253 0000022408	NAPA LIBERTYVILLE SEALANT 100-430-47521.000	03/20/2025 VJANKOWSKI MT MTLs INSP VEHICLES		19.98 19.98	0.00	Paid	Y 04/14/2025	
978254 0000022409	NAPA LIBERTYVILLE SILICONE SEALANT 100-430-47520.000	03/20/2025 VJANKOWSKI MT MTLs ADMIN VEHICLES		99.90 99.90	0.00	Paid	Y 04/14/2025	
13794 0000022410	HAVEY COMMUNICATIONS INC. SQUAD SEAT COVER 100-430-46644.000	03/20/2025 VJANKOWSKI MT PATROL VEHICLES		225.00 225.00	0.00	Paid	Y 04/14/2025	
2025-024 0000022411	GRAHAM ENTERPRISE INC. CAR WASH COUPONS 100-305-46644.000	03/20/2025 VJANKOWSKI MT PATROL VEHICLES		905.25 905.25	0.00	Paid	Y 04/14/2025	

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2025411977787 0000022412	BROWNELLS, INC. ITEMS FOR GUN CLEANING AND GUN REPAIR 100-305-47121.000 100-301-46910.000	03/14/2025 VJANKOWSKI GUNS AND ACCESSORIES FREIGHT		341.13 331.14 9.99	0.00	Paid	Y 04/14/2025
112P286837 0000022413	CIT TRUCKS LLC ENG 311 V CLAMP 100-430-47523.000	03/21/2025 VJANKOWSKI MT MTLS FIRE APPARATUS		54.86 54.86	0.00	Paid	Y 04/14/2025
218773 0000022414	AIR ONE EQUIPMENT INC FIREFIGHTING BOOTS - ENGLUND 100-323-47110.000	03/21/2025 VJANKOWSKI GLOVES/BOOTS/COATS		435.00 435.00	0.00	Paid	Y 04/14/2025
135246 0000022415	THE LOCKER SHOP UNIFORM - CLARK 100-321-47120.000	03/21/2025 VJANKOWSKI CLOTHING ALLOWANCE		158.00 158.00	0.00	Paid	Y 04/14/2025
134506 0000022416	THE LOCKER SHOP UNIFORM - COLLINS 100-321-47120.000	03/21/2025 VJANKOWSKI CLOTHING ALLOWANCE		99.00 99.00	0.00	Paid	Y 04/14/2025
134501 0000022417	THE LOCKER SHOP UNIFORM - ENGLUND 100-321-47120.000	03/21/2025 VJANKOWSKI CLOTHING ALLOWANCE		79.00 79.00	0.00	Paid	Y 04/14/2025
134502 0000022418	THE LOCKER SHOP UNIFORM - HUBER 100-321-47120.000	03/21/2025 VJANKOWSKI CLOTHING ALLOWANCE		139.90 139.90	0.00	Paid	Y 04/14/2025
132572 0000022419	THE LOCKER SHOP UNIFORM - ISKRA 100-321-47120.000	03/21/2025 VJANKOWSKI CLOTHING ALLOWANCE		49.00 49.00	0.00	Paid	Y 04/14/2025

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132496 0000022420	THE LOCKER SHOP UNIFORM - STONE 100-321-47120.000	03/21/2025 VJANKOWSKI CLOTHING ALLOWANCE		26.00 26.00	0.00	Paid	Y 04/14/2025	
w30023 0000022421	WEST SIDE TRACTOR SALES BUCKET TEETH 100-430-47525.000	03/21/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT		176.85 176.85	0.00	Paid	Y 04/14/2025	
086492/6 0000022422	ACE HARDWARE OF LIBERTYVILLE PAINT FOR GRAFFITI REMOVAL 100-441-47070.000	03/21/2025 VJANKOWSKI TOOLS/SUPPLIES		9.89 9.89	0.00	Paid	Y 04/14/2025	
86494/6 0000022423	ACE HARDWARE OF LIBERTYVILLE MATERIAL FOR PW WORK BENCH 100-420-47510.000	03/21/2025 VJANKOWSKI MT MTLS BLDGS & GROUNDS		6.56 6.56	0.00	Paid	Y 04/14/2025	
218863 0000022424	AIR ONE EQUIPMENT INC MONITORS & EQUIPMENT FOR MONITORS 100-323-46612.000 100-323-46612.000 100-323-46612.000 100-323-46612.000	03/21/2025 VJANKOWSKI #10086639 - CHARGER CRADLE ASSY: ALTAIR4 #10153986 - DETECTOR, ALTAIR 2X, CO, GRY #10105756 - GX2 TEST STAND CYLINDER HDLR SHIPPING		2,246.50 342.50 798.00 1,095.00 11.00	0.00	Paid	Y 04/14/2025	25-00061
INV071598 0000022425	METROPOLITAN IND. INC. LIFT STATION 8 SUPPLIES 500-452-47571.000	03/21/2025 VJANKOWSKI MT MTLS LIFT STATIONS		467.77 467.77	0.00	Paid	Y 04/14/2025	
002512 0000022426	LAKE COUNTY DOOR CO. REPLACE ONE INDUSTRIAL DUTY OVERHEAD DOO 100-420-46620.000	03/21/2025 VJANKOWSKI MT BUILDING & GROUNDS		3,400.00 3,400.00	0.00	Paid	Y 04/14/2025	14494
150779 0000022427	A ABSOLUTE APPLIANCE REPAIR MAINT ON DISHWASHER AT PW 100-420-46620.000	03/21/2025 VJANKOWSKI MT BUILDING & GROUNDS		65.00 65.00	0.00	Paid	Y 04/14/2025	

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9447112930 0000022428	GRAINGER LIFT STATION SUPPLIES 500-452-47571.000	03/21/2025 VJANKOWSKI MT MTLs LIFT STATIONS		8.65 8.65	0.00	Paid	Y 04/14/2025	
987416 0000022429	NAPA LIBERTYVILLE CAR 52 CABIN FILTER 100-430-47521.000	03/21/2025 VJANKOWSKI MT MTLs INSP VEHICLES		7.99 7.99	0.00	Paid	Y 04/14/2025	
30709 0000022431	MENARD, INC WWTP SUPPLIES 500-453-47070.000	03/21/2025 VJANKOWSKI TOOLS/SUPPLIES		61.83 61.83	0.00	Paid	Y 04/14/2025	
30678 0000022432	MENARD, INC MATERIALS FOR SHOP MAINT 100-420-47510.000	03/20/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		474.00 474.00	0.00	Paid	Y 04/14/2025	
30566 0000022433	MENARD, INC WWTP SUPPLIES 500-453-47070.000	03/18/2025 VJANKOWSKI TOOLS/SUPPLIES		43.28 43.28	0.00	Paid	Y 04/14/2025	
30514 0000022434	MENARD, INC WWTP TOOLS 500-453-47070.000	03/17/2025 VJANKOWSKI TOOLS/SUPPLIES		7.50 7.50	0.00	Paid	Y 04/14/2025	
2594353 032025 0000022435	HINCKLEY SPRINGS WWTP WATER SUPPLY 500-452-47510.000	03/20/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		30.28 30.28	0.00	Paid	Y 04/14/2025	
174645 0000022436	ZUKOWSKI ROGERS FLOOD MCARDLE LEGAL FEES - FEBRUARY 2025 - GENERAL COR VJANKOWSKI 100-240-46404.000	03/20/2025 SPECIAL COUNSEL		9,250.00 9,250.00	0.00	Paid	Y 04/14/2025	25-00113

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174647 0000022437	ZUKOWSKI ROGERS FLOOD MCARDLE LEGAL FEES - FEBRUARY 2025 - BEELOW LITI VJANKOWSKI 100-240-46404.000	03/20/2025		850.00 850.00	0.00	Paid	Y 04/14/2025	
174648 0000022439	ZUKOWSKI ROGERS FLOOD MCARDLE LEGAL FEES - FEBRUARY 2025 - LABOR / PER VJANKOWSKI 100-240-46404.000	03/20/2025		6,200.00 6,200.00	0.00	Paid	Y 04/14/2025	25-00114
174650 0000022440	ZUKOWSKI ROGERS FLOOD MCARDLE LEGAL FEES - FEBRUARY 2025 - BANK TRIANG VJANKOWSKI 100-240-46404.000	03/20/2025		1,150.00 1,150.00	0.00	Paid	Y 04/14/2025	
174651 0000022441	ZUKOWSKI ROGERS FLOOD MCARDLE LEGAL FEES - FEBRUARY 2025 - FOIA TRAINI VJANKOWSKI 100-240-46404.000	03/20/2025		2,900.00 2,900.00	0.00	Paid	Y 04/14/2025	25-00115
174653 0000022442	ZUKOWSKI ROGERS FLOOD MCARDLE LEGAL FEES - FEBRUARY 2025 - 516 NORTH S VJANKOWSKI 100-240-46404.000	03/20/2025		1,650.00 1,650.00	0.00	Paid	Y 04/14/2025	
174649 0000022443	ZUKOWSKI ROGERS FLOOD MCARDLE LEGAL FEES - FEBRUARY 2025 - CONCEPT #20 VJANKOWSKI 630-000-27775.000	03/20/2025		4,956.25 4,956.25	0.00	Paid	Y 04/14/2025	25-00141
174654 0000022445	ZUKOWSKI ROGERS FLOOD MCARDLE LEGAL FEES - FEBRUARY 2025 - CONCEPT #20 VJANKOWSKI 630-000-27794.000	03/20/2025		1,000.00 1,000.00	0.00	Paid	Y 04/14/2025	
2362907590 0000022446	MEDLINE INDUSTRIES, LP EMS SUPPLIES - BATTERIES FOR SUCTION UNI VJANKOWSKI 100-324-47040.000	03/22/2025		596.02 596.02	0.00	Paid	Y 04/14/2025	

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PSAD55600 0000022447	STEVEN KROLL KROLL TUITION REIMBURSEMENT 100-301-46340.000	03/20/2025 PSAD55600 VJANKOWSKI CONV/SCHOOLS/MTGS		1,065.42 1,065.42	0.00	Paid	Y 04/14/2025	
373810 0000022448	NORTH EAST MULTI-REGIONAL TRAINING TRAINING FOR OFFICER PERDUE 100-305-46340.000	03/13/2025 VJANKOWSKI CONV/SCHOOLS/MTGS		175.00 175.00	0.00	Paid	Y 04/14/2025	
616875 0000022449	ACTIVE911, INC. 5 ADD'L LICENSES FOR ACTIVE 911 100-321-46415.000	03/24/2025 VJANKOWSKI COMPUTER SOFTWARE SUPPORT		45.60 45.60	0.00	Paid	Y 04/14/2025	
514855 0000022450	DORNER PRODUCTS, LLC CONTROL VALVE PROGRAM FOR ALL PUMPING ST 500-462-46691.000	03/18/2025 ST VJANKOWSKI MT PUMP STATIONS		2,996.32 2,996.32	0.00	Paid	Y 04/14/2025	14325
MCD DJ-DEP 0324 0000022451	MAGSINO MOBILE ENTERTAINMENT DEPOSIT FOR 2025 MCD DJ SERVICES 100-000-12600.000	03/24/2025 FY26 GL VJANKOWSKI PREPAID EXPENSE		100.00 100.00	0.00	Paid	Y 04/14/2025	
53280 0000022452	BEST QUALITY FACILITY SRV, LLC FY25 CUSTODIAL SERVICES AT VARIOUS VILLA 271-427-46510.000 100-420-46510.000	03/20/2025 VJANKOWSKI CUSTODIAL SERVICE CUSTODIAL SERVICE		5,750.00 400.00 5,350.00	0.00	Paid	Y 04/14/2025	13640
27721 0000022453	T.O.P.S. IN DOG TRAINING TOYS AND GROOMING FOR MILLIE AND K-9 MAI 100-305-47099.000	03/01/2025 VJANKOWSKI MISC SUPPLIES		499.00 499.00	0.00	Paid	Y 04/14/2025	
250329 0000022454	CERTAPRO OF LIBERTYVILLE PAINTING AT THE POLICE DEPARTMENT 100-420-46620.000	03/24/2025 VJANKOWSKI MT BUILDING & GROUNDS		6,475.00 6,475.00	0.00	Paid	Y 04/14/2025	25-00131

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135438 0000022455	THE LOCKER SHOP ACTIVE DUTY BADGES - FF & LT 100-321-47120.000	03/24/2025 VJANKOWSKI CLOTHING ALLOWANCE		1,736.00 1,736.00	0.00	Paid	Y 04/14/2025	
880383 0000022457	YELLOWSTONE LANDSCAPE, INC. SNOW AND ICE CONTROL SERVICES - ZONE 8 (VJANKOWSKI 100-441-46670.000	03/20/2025 MT ALL STREETS		790.00 790.00	0.00	Paid	Y 04/14/2025	14070
CKRQ-ABS QU0021 0000022458	BLUE FORCE GEAR/VANCE OUTDOORS, INC 24050 MICRO TRAUMA KIT NANO EMPTY/BLACK VJANKOWSKI 100-305-47999.000	02/12/2025 OTHER COMMODITIES		809.32 809.32	0.00	Paid	Y 04/14/2025	
9449255513 0000022459	GRAINGER LIFT STATION SUPPLIES 500-452-47571.000	03/24/2025 VJANKOWSKI MT MTLs LIFT STATIONS		486.67 486.67	0.00	Paid	Y 04/14/2025	
978672 0000022460	NAPA LIBERTYVILLE CS E12 FUSE HOLDER 100-430-47535.000	03/24/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		13.48 13.48	0.00	Paid	Y 04/14/2025	
P81247934 0000022461	BATTERIES PLUS LLC WATER SCADA COMPUTER 500-462-47070.000	03/24/2025 VJANKOWSKI TOOLS/SUPPLIES		58.95 58.95	0.00	Paid	Y 04/14/2025	
4744288 0000022462	SCHWAAB, INC. MPD RECEIVED STAMP FOR J. HOUSE 100-301-47015.000 100-301-46910.000	03/21/2025 VJANKOWSKI OFFICE SUPPLIES FREIGHT		112.19 106.69 5.50	0.00	Paid	Y 04/14/2025	
974212 0000022463	NAPA LIBERTYVILLE TRUCK 418 BATTERY 100-430-47528.000	02/18/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		203.32 203.32	0.00	Paid	Y 04/14/2025	

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250200P 0000022464	LINDCO EQUIPMENT SALES TRUCK 702 STROBE 100-430-47528.000	03/13/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		86.98 86.98	0.00	Paid	Y 04/14/2025	
P02577 0000022465	JOE JOHNSON EQUIP LLC-DBA STANDARD VAC 553 JOYSTICK 500-452-47525.000	03/18/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		424.60 424.60	0.00	Paid	Y 04/14/2025	
TAX REB 112024 0000022466	TONALITY BREWING CO, LLC SALES TAX SHARING 11/03/23-11/03/24 341-265-49901.000	03/21/2025 VJANKOWSKI CONTINGENT		2,414.12 2,414.12	0.00	Paid	Y 04/14/2025	25-00110
CKRQ-PRASAD 0000022467	SHAKILA PRASAD RE-ISSUE STALE DATED CHECK TO UB CUSTOEM 500-000-25000.000	03/18/2025 VJANKOWSKI ACCOUNTS PAYABLE		32.92 32.92	0.00	Paid	Y 04/14/2025	
CKRQ-032025 0000022468	BOB STADLMAN REIMBURSEMENT FOR ITEMS PURCHASED - OLD 630-000-27810.000	03/20/2025 VJANKOWSKI OLD #1 FIRE ENGINE		69.89 69.89	0.00	Paid	Y 04/14/2025	
437-495750 0000022469	AUTO-WARES-ILLINOIS TRUCK 430 SWITCH 100-430-47526.000	02/11/2025 VJANKOWSKI MT MTLs DUMP TRUCKS		6.19 6.19	0.00	Paid	Y 04/14/2025	
431358 0000022470	BERRY TIRE & AUTO CAR 64 TIRES 100-430-47521.000	03/07/2025 VJANKOWSKI MT MTLs INSP VEHICLES		227.60 227.60	0.00	Paid	Y 04/14/2025	
431397 0000022471	BERRY TIRE & AUTO ALIGNMENT 100-430-46641.000	03/07/2025 VJANKOWSKI MT INSPECTION VEHICLES		89.00 89.00	0.00	Paid	Y 04/14/2025	

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45368709 0000022472	BELLE TIRE DISTRIBUTORS SQUAD 15 ALIGNMENT 100-430-46644.000	03/12/2025 VJANKOWSKI MT PATROL VEHICLES		65.00 65.00	0.00	Paid	Y 04/14/2025
45400702 0000022473	BELLE TIRE DISTRIBUTORS TRUCK 57 TIRES 100-430-47521.000	03/17/2025 VJANKOWSKI MT MTLs INSP VEHICLES		1,094.00 1,094.00	0.00	Paid	Y 04/14/2025
5036427 0000022474	NAPLETON FORD CAR 57 SPARK PLUGS 100-430-47521.000	02/19/2025 VJANKOWSKI MT MTLs INSP VEHICLES		63.52 63.52	0.00	Paid	Y 04/14/2025
5036592 0000022475	NAPLETON FORD CAR 61 PLUGS 100-430-47521.000	03/20/2025 VJANKOWSKI MT MTLs INSP VEHICLES		59.60 59.60	0.00	Paid	Y 04/14/2025
5036593 0000022476	NAPLETON FORD CAR 61 IGNITION BOOTS 100-430-47521.000	03/21/2025 VJANKOWSKI MT MTLs INSP VEHICLES		65.20 65.20	0.00	Paid	Y 04/14/2025
5036595 0000022477	NAPLETON FORD CAR 61 RADIATOR HOSE 100-430-47521.000	03/21/2025 VJANKOWSKI MT MTLs INSP VEHICLES		82.23 82.23	0.00	Paid	Y 04/14/2025
3040583499 0000022478	RUSH TRUCK CTR- IL AMB343 YOKE 100-430-47522.000	02/17/2025 VJANKOWSKI MT MTLs AMBULANCES		137.00 137.00	0.00	Paid	Y 04/14/2025
3040623658 0000022479	RUSH TRUCK CTR- IL MIRROR BRACKET 100-430-47526.000	02/20/2025 VJANKOWSKI MT MTLs DUMP TRUCKS		82.97 82.97	0.00	Paid	Y 04/14/2025

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3040736296 0000022480	RUSH TRUCK CTR- IL TRUCK 439 CRANK SENSOR 100-430-47526.000	02/28/2025 VJANKOWSKI MT MTLs DUMP TRUCKS		162.27 162.27	0.00	Paid	Y 04/14/2025	
3041032547 0000022482	RUSH TRUCK CTR- IL ENGINE 311 WASHERS 100-430-47523.000	03/21/2025 VJANKOWSKI MT MTLs FIRE APPARATUS		46.70 46.70	0.00	Paid	Y 04/14/2025	
3041016877 0000022483	RUSH TRUCK CTR- IL ENGINE 311 CLAMPS 100-430-47523.000	03/21/2025 VJANKOWSKI MT MTLs FIRE APPARATUS		78.64 78.64	0.00	Paid	Y 04/14/2025	
5141307 0000022484	LIBERTYVILLE LINCOLN SALES INC SQUAD 1 COOLANT HOSE MANIFOLD 100-430-47524.000	03/20/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		285.09 285.09	0.00	Paid	Y 04/14/2025	
5141348 0000022485	LIBERTYVILLE LINCOLN SALES INC TRUCK 439 CONNECTOR 100-430-47526.000	03/21/2025 VJANKOWSKI MT MTLs DUMP TRUCKS		83.34 83.34	0.00	Paid	Y 04/14/2025	
5141258 0000022486	LIBERTYVILLE LINCOLN SALES INC SQUAD 9 NUT 100-430-47524.000	03/18/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		6.36 6.36	0.00	Paid	Y 04/14/2025	
5141320 0000022487	LIBERTYVILLE LINCOLN SALES INC CREDIT 100-430-47521.000	03/20/2025 VJANKOWSKI MT MTLs INSP VEHICLES		(56.36) (56.36)	0.00	Paid	Y 04/14/2025	
5141058 0000022488	LIBERTYVILLE LINCOLN SALES INC SQUAD 15 CONTROL ARM 100-430-47524.000	03/08/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		165.82 165.82	0.00	Paid	Y 04/14/2025	

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5141106 0000022489	LIBERTYVILLE LINCOLN SALES INC SQUAD 15 CONTROL ARM 100-430-47524.000	03/11/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		126.18 126.18	0.00	Paid	Y 04/14/2025	
5141318 0000022490	LIBERTYVILLE LINCOLN SALES INC CAR 61 GASKETS 100-430-47521.000	03/20/2025 VJANKOWSKI MT MTLs INSP VEHICLES		93.82 93.82	0.00	Paid	Y 04/14/2025	
5141357 0000022491	LIBERTYVILLE LINCOLN SALES INC CAR 61 THERMOSTAT 100-430-47521.000	03/21/2025 VJANKOWSKI MT MTLs INSP VEHICLES		27.93 27.93	0.00	Paid	Y 04/14/2025	
5141356 0000022492	LIBERTYVILLE LINCOLN SALES INC CAR 61 RADIATOR CAP 100-430-47521.000	03/21/2025 VJANKOWSKI MT MTLs INSP VEHICLES		21.53 21.53	0.00	Paid	Y 04/14/2025	
5141354 0000022493	LIBERTYVILLE LINCOLN SALES INC CAR 61 THERMOSTAT AND CONNECTOR 100-430-47521.000	03/21/2025 VJANKOWSKI MT MTLs INSP VEHICLES		62.48 62.48	0.00	Paid	Y 04/14/2025	
5141101 0000022494	LIBERTYVILLE LINCOLN SALES INC SQUAD 7 FUEL TUBE SPARK PLUGS 100-430-47524.000	03/11/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		156.40 156.40	0.00	Paid	Y 04/14/2025	
5141085 0000022495	LIBERTYVILLE LINCOLN SALES INC SQUAD 7 IGNITION BOOTS 100-430-47524.000	03/10/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		66.42 66.42	0.00	Paid	Y 04/14/2025	
5141129 0000022496	LIBERTYVILLE LINCOLN SALES INC SQUAD 7 EGR VALVE 100-430-47524.000	03/12/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		290.84 290.84	0.00	Paid	Y 04/14/2025	

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5141104 0000022497	LIBERTYVILLE LINCOLN SALES INC SQUAD 1 IGNITION BOOTS 100-430-47524.000	03/11/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		249.60 249.60	0.00	Paid	Y 04/14/2025	
5141039 0000022498	LIBERTYVILLE LINCOLN SALES INC SQUAD 4 BRACKET 100-430-47524.000	03/07/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		90.00 90.00	0.00	Paid	Y 04/14/2025	
5141033 0000022499	LIBERTYVILLE LINCOLN SALES INC CAR 64 LUGNUTS 100-430-47521.000	03/07/2025 VJANKOWSKI MT MTLs INSP VEHICLES		160.00 160.00	0.00	Paid	Y 04/14/2025	
5141150 0000022500	LIBERTYVILLE LINCOLN SALES INC SQUAD 33 BRAKE SWITCH 100-430-47524.000	03/12/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		42.47 42.47	0.00	Paid	Y 04/14/2025	
0099196-IN 0000022501	LESTER'S MATERIAL SERVICE SAND FOR BRICK PAVER INSTALL ON E PARK S 100-420-47510.000	03/17/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		42.35 42.35	0.00	Paid	Y 04/14/2025	
X105006752:01 0000022502	TRANSCHICAGO TRUCK GROUP VAC 549 SURGE TANK 500-452-47525.000	03/10/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		222.86 222.86	0.00	Paid	Y 04/14/2025	
3781 0000022503	DIGITAL IMAGE SUPPLIES, INC. PW COPIER INK 100-410-47015.000	03/05/2025 VJANKOWSKI OFFICE SUPPLIES		644.25 644.25	0.00	Paid	Y 04/14/2025	
1911976 0000022504	POLYDYNE INC. CLARIFLOC C-9545X 500-453-47051.000 500-453-47051.000	03/18/2025 VJANKOWSKI CLARIFLOC C-9545X FREIGHT		3,927.94 3,795.00 132.94	0.00	Paid	Y 04/14/2025	25-00123

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034333 0000022507	D&B POWER ASSOCIATES, INC. BATTERY BACKUPS FOR BUILDING 100-301-46620.000 100-301-46910.000	03/25/2025 VJANKOWSKI MT BUILDING & GROUNDS FREIGHT		1,926.00 1,900.00 26.00	0.00	Paid	Y 04/14/2025	
19H3-KYQC-KQP4 0000022508	AMAZON CAPITAL SERVICES, INC. CELL PHONE SCREEN PROTECTOR AND CASE 100-202-47399.000	03/25/2025 VJANKOWSKI CELL PHONE SUPPLIES		24.21 24.21	0.00	Paid	Y 04/14/2025	
1FMM-FNW9-H66G 0000022509	AMAZON CAPITAL SERVICES, INC. BOOTS FOR OFFICER CRISPE 100-305-47120.000	03/21/2025 VJANKOWSKI CLOTHING ALLOWANCE		179.95 179.95	0.00	Paid	Y 04/14/2025	
1G67-7VCQ-GTCT 0000022510	AMAZON CAPITAL SERVICES, INC. EASTER CANDY FOR COTTON TRAIL AT MPRD 100-303-46372.000	03/21/2025 VJANKOWSKI PREVENTION EDUCATION MTLS		150.31 150.31	0.00	Paid	Y 04/14/2025	
1CG1-RYFH-6KMJ 0000022511	AMAZON CAPITAL SERVICES, INC. SCRAPER FOR GUN CLEANING AND SEAM RIPPER 100-305-47121.000 100-301-47015.000	03/20/2025 VJANKOWSKI GUNS AND ACCESSORIES OFFICE SUPPLIES		17.58 12.59 4.99	0.00	Paid	Y 04/14/2025	
1062-032025 0000022513	MIDWEST SNOW SOLUTIONS, INC. SNOW AND ICE CONTROL SERVICES - ZONE 7. 100-441-46670.000	03/20/2025 VJANKOWSKI MT ALL STREETS		2,420.00 2,420.00	0.00	Paid	Y 04/14/2025	14069
13800 0000022514	HAVEY COMMUNICATIONS INC. SQUAD SEAT COVERS 100-430-46644.000	03/25/2025 VJANKOWSKI MT PATROL VEHICLES		707.10 707.10	0.00	Paid	Y 04/14/2025	
1162415645 0000022515	MOTOROLA SOLUTIONS STARCOM21 NETWORK APX6000 700/800 Model 2.5 Portable 100-260-48599.000	03/12/2025 VJANKOWSKI OTHER EQUIPMENT		17,046.15 17,046.15	0.00	Paid	Y 04/14/2025	14154

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IN00321422 0000022516	CONVERGINT TECHNOLOGIES ALARM MONITORING PW 100-420-46620.000	03/25/2025 VJANKOWSKI MT BUILDING & GROUNDS		960.75 960.75	0.00	Paid	Y 04/14/2025
IN00321439 0000022517	CONVERGINT TECHNOLOGIES ALARM MONITORING METRA 271-427-46620.000	03/25/2025 VJANKOWSKI MT BUILDING & GROUNDS		525.00 525.00	0.00	Paid	Y 04/14/2025
86511/6 0000022518	ACE HARDWARE OF LIBERTYVILLE PAINT FOR PW SHOP 100-420-47510.000	03/25/2025 VJANKOWSKI MT MTLS BLDGS & GROUNDS		9.89 9.89	0.00	Paid	Y 04/14/2025
2503250614HG85H 0000022519	IGS ENERGY ENERGY CHARGES FEB 2025 100-441-47420.000 100-441-47420.000 271-427-47420.000 294-294-47420.000 500-452-47420.000 500-453-47420.000 500-462-47420.000	03/25/2025 VJANKOWSKI ELECTRIC LIGHT/POWER ELECTRIC LIGHT/POWER ELECTRIC LIGHT/POWER ELECTRIC LIGHT/POWER ELECTRIC LIGHT/POWER ELECTRIC LIGHT/POWER ELECTRIC LIGHT/POWER		42,332.20 53.26 155.58 1,897.34 6,409.84 1,565.32 15,039.44 17,211.42	0.00	Paid	Y 04/14/2025
1X4T-MVDD-RNY4 0000022520	AMAZON CAPITAL SERVICES, INC. SCREEN PROTECTORS FOR IPAD FM 100-420-47012.000	03/13/2025 VJANKOWSKI COMPUTER SUPPLIES		6.99 6.99	0.00	Paid	Y 04/14/2025
42910771 0000022521	MCMaster CARR SUPPLY CO CARGO TRACK 100-430-47528.000	03/25/2025 VJANKOWSKI MT MTLS PICK-UP TRUCK		426.03 426.03	0.00	Paid	Y 04/14/2025
42927553 0000022522	MCMaster CARR SUPPLY CO WWTP SUPPLIES 500-453-47531.000	03/25/2025 VJANKOWSKI MT MTLS PUMP EQUIPMENT		185.33 185.33	0.00	Paid	Y 04/14/2025

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978813 0000022523	NAPA LIBERTYVILLE TRUCK 411 PURGE VALVE 100-430-47528.000	03/25/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		40.34 40.34	0.00	Paid	Y 04/14/2025
978854 0000022524	NAPA LIBERTYVILLE CABIN AIR FILTER 100-430-47520.000	03/25/2025 VJANKOWSKI MT MTLs ADMIN VEHICLES		12.05 12.05	0.00	Paid	Y 04/14/2025
978889 0000022525	NAPA LIBERTYVILLE TRUCK 702 GUARDS 100-430-47528.000	03/25/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		79.95 79.95	0.00	Paid	Y 04/14/2025
2363298914 0000022526	MEDLINE INDUSTRIES, LP EMS SUPPLIES 100-324-47040.000	03/26/2025 VJANKOWSKI TRAUMA UNIT SUPPLIES		13.87 13.87	0.00	Paid	Y 04/14/2025
220428 0000022527	AMERI-TEX POLO EMBROIDERY FOR TC PALENIK 100-302-47120.000	03/24/2025 VJANKOWSKI CLOTHING ALLOWANCE		23.00 23.00	0.00	Paid	Y 04/14/2025
INV-54679 0000022528	SIGNS NOW MUNDELEIN NAME PLATES FOR NEW TRUSTEES FOR BOARD R 100-111-46441.000	03/13/2025 VJANKOWSKI PRINTING SERVICES		50.00 50.00	0.00	Paid	Y 04/14/2025
MCC DUES 2025-P 0000022529	MUNDELEIN COMMUNITY CONNECTION ANNUAL MCC MEMBERSHIP 100-301-46305.000	03/26/2025 VJANKOWSKI PROFESSIONAL DUES		45.00 45.00	0.00	Paid	Y 04/14/2025
PSI772252 0000022530	1ST AYD CORPORATION BRAKE CLEANER 500-453-47080.000	03/20/2025 VJANKOWSKI CHEMICAL SUPPLIES		249.83 249.83	0.00	Paid	Y 04/14/2025

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891899736 0000022531	VCNA PRAIRIE LLC CONCRETE FOR SIDEWALK REPAIRS 100-441-47545.000 500-462-47545.000	03/20/2025 VJANKOWSKI MT MTLS SIDEWALKS MT MTLS SIDEWALKS		1,702.13 1,526.87 175.26	0.00	Paid	Y 04/14/2025	
2562 0000022532	NICASA DEFLECTION GRANT 09/16/24-12/22/24 100-301-47956.000	12/31/2024 VJANKOWSKI GRANT-DEFLECTION 312202 EXPS		41,049.00 41,049.00	0.00	Paid	Y 04/14/2025	25-00086
159231 0000022533	BS&A INTERMEDIATE LLC BS&A COMMUNITY DEVELOPMENT SOFTWARE - AP 100-260-48410.000 100-260-48410.000	03/14/2025 VJANKOWSKI COMPUTER EQUIPMENT COMPUTER EQUIPMENT - BSA IMPL BUILDING		45,400.00 38,465.00 6,935.00	0.00	Paid	Y 04/14/2025	Multiple
159232 0000022534	BS&A INTERMEDIATE LLC BS&A BUILDING & FINANCIAL SOFTWARE IMPL 100-260-48410.000 100-260-48410.000	03/14/2025 VJANKOWSKI COMPUTER EQUIPMENT - BSA IMPL BUILDING COMPUTER EQUIPMENT - BSA IMPL FINANCE		59,955.00 3,500.00 56,455.00	0.00	Paid	Y 04/14/2025	25-00091
15530 0000022536	NORTHERN IL POLICE ALARM SYS LANGUAGE LINE USAGE JANUARY AND 100-301-46499.000	03/25/2025 FEBRUARY VJANKOWSKI PROFESSIONAL SERVICES		70.30 70.30	0.00	Paid	Y 04/14/2025	
1QN3-NVFG-TMP9 0000022537	AMAZON CAPITAL SERVICES, INC. CELL PHONE CASE FOR DC POYNOR, 100-301-47399.000	03/26/2025 CHARGERS VJANKOWSKI MISC COMMUNICATIONS		39.46 39.46	0.00	Paid	Y 04/14/2025	
1KNG-9TN4-TV3Q 0000022538	AMAZON CAPITAL SERVICES, INC. SIGN HOLDERS FOR UPPER LOBBY 100-301-47015.000	03/26/2025 VJANKOWSKI OFFICE SUPPLIES		46.99 46.99	0.00	Paid	Y 04/14/2025	
241600 0000022539	MIDWEST HOSE AND FITTINGS INC SKID STEER HOSE 100-430-47525.000	03/20/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT		56.64 56.64	0.00	Paid	Y 04/14/2025	

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241602 0000022540	MIDWEST HOSE AND FITTINGS INC FITTINGS 100-430-47526.000	03/20/2025 VJANKOWSKI MT MTLs DUMP TRUCKS		28.26 28.26	0.00	Paid	Y 04/14/2025	
86524/6 0000022541	ACE HARDWARE OF LIBERTYVILLE DRILL BIT 100-430-47070.000	03/27/2025 VJANKOWSKI TOOLS/SUPPLIES		10.06 10.06	0.00	Paid	Y 04/14/2025	
891903727 0000022543	VCNA PRAIRIE LLC CONCRETE FOR SIDEWALK POURS 100-441-47545.000	03/21/2025 VJANKOWSKI MT MTLs SIDEWALKS		1,892.13 1,892.13	0.00	Paid	Y 04/14/2025	
BD-HOA 032525 0000022545	JOAN VASQUEZ AHO MEETING-MARCH 25, 2025 100-240-46499.000	03/25/2025 VJANKOWSKI PROFESSIONAL SERVICES		300.00 300.00	0.00	Paid	Y 04/14/2025	
w1734491 0000022546	AL WARREN OIL CO., INC 2011 GALLONS OF DIESEL 500-462-47440.000	03/27/2025 VJANKOWSKI GASOLINE		5,901.69 5,901.69	0.00	Paid	Y 04/14/2025	25-00030
w1734490 0000022547	AL WARREN OIL CO., INC 6058 GALLONS OF GASOLINE 500-462-47440.000	03/27/2025 VJANKOWSKI GASOLINE		16,534.70 16,534.70	0.00	Paid	Y 04/14/2025	25-00030
112P287875 0000022548	CIT TRUCKS LLC CS E19 VGT ACTUATOR 100-430-47535.000	03/27/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		1,740.00 1,740.00	0.00	Paid	Y 04/14/2025	
14705 0000022550	RONDOUT SERVICE CENTER AMBULANCE SAFETY LANE X 3 100-430-46642.000	03/27/2025 VJANKOWSKI MT AMBULANCES		106.50 106.50	0.00	Paid	Y 04/14/2025	

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INV16031156 0000022552	ZORO TOOLS TRUCK 702 HOSE REEL 100-430-47528.000	03/27/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		311.99 311.99	0.00	Paid	Y 04/14/2025	
03/28/2025 0000022553	LOMAX, MARLENE UB refund for account: 006-0000542-000 500-000-25000.000	03/28/2025 DFERRER ACCOUNTS PAYABLE		5.37 5.37	0.00	Paid	Y 04/14/2025	
03/28/2025 0000022554	HUDSON HOMES MANAGEMENT LLC UB refund for account: 006-0000525-004 500-000-25000.000	03/28/2025 DFERRER ACCOUNTS PAYABLE		7.35 7.35	0.00	Paid	Y 04/14/2025	
9453278609 0000022555	GRAINGER SAFETY GLASSES 100-430-47070.000	03/27/2025 VJANKOWSKI TOOLS/SUPPLIES		11.84 11.84	0.00	Paid	Y 04/14/2025	
43060957 0000022556	MCMaster CARR SUPPLY CO WASHERS 100-430-47528.000	03/27/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		32.96 32.96	0.00	Paid	Y 04/14/2025	
43067075 0000022557	MCMaster CARR SUPPLY CO HARDWARE 100-430-47528.000	03/27/2025 VJANKOWSKI MT MTLs PICK-UP TRUCK		35.21 35.21	0.00	Paid	Y 04/14/2025	
979093 0000022558	NAPA LIBERTYVILLE CAR 62 AND 9 BATTERIES 100-430-47520.000	03/27/2025 VJANKOWSKI MT MTLs ADMIN VEHICLES		434.54 434.54	0.00	Paid	Y 04/14/2025	
979118 0000022559	NAPA LIBERTYVILLE CREDIT 100-430-47520.000	03/27/2025 VJANKOWSKI MT MTLs ADMIN VEHICLES		(36.00) (36.00)	0.00	Paid	Y 04/14/2025	

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979126 0000022560	NAPA LIBERTYVILLE GLOVES 100-430-47070.000	03/27/2025 VJANKOWSKI TOOLS/SUPPLIES		12.98 12.98	0.00	Paid	Y 04/14/2025	
INV-54737 0000022563	SIGNS NOW MUNDELEIN BLOOD DRIVE BANNER DATE CHANGE 100-321-46441.000	03/24/2025 VJANKOWSKI PRINTING SERVICES		85.60 85.60	0.00	Paid	Y 04/14/2025	
23906 0000022564	MRC PACKAGING SOLUTIONS CHAIR FOR PW FM SHOP 100-420-47510.000	03/25/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		135.00 135.00	0.00	Paid	Y 04/14/2025	
190657324 0000022565	ULINE VERTICAL CROSSWALK SIGN AND BASE FOR WAS 100-303-47199.000 100-301-46910.000	03/21/2025 VJANKOWSKI MISC PERSONAL SAFETY EQ FREIGHT		188.38 164.00 24.38	0.00	Paid	Y 04/14/2025	
979262 0000022566	NAPA LIBERTYVILLE SQUAD 43 V BELT 100-430-47524.000	03/29/2025 VJANKOWSKI MT MTLs PATROL VEHICLES		21.02 21.02	0.00	Paid	Y 04/14/2025	
22132 0000022569	RITTER GIS INC FY25 ASSET MANAGEMENT/CITYWORKS 500-461-46415.000 100-410-46415.000	03/31/2025 SUPPORT VJANKOWSKI COMPUTER SOFTWARE SUPPORT COMPUTER SOFTWARE SUPPORT		2,460.00 2,000.00 460.00	0.00	Paid	Y 04/14/2025	13642
25115 0000022570	KTR MEDIA GROUP, LTD BOARD MEETING RECORDINGS - FEBRUARY 2025 100-111-46499.000	03/28/2025 VJANKOWSKI PROFESSIONAL SERVICES		300.00 300.00	0.00	Paid	Y 04/14/2025	
46808180 0000022571	FIRST-CITIZENS BANK & TRUST COPIER 100-410-46613.000	03/31/2025 VJANKOWSKI MT COPIERS		250.02 250.02	0.00	Paid	Y 04/14/2025	

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382430 0000022573	BURKE, WARREN, MACKAY & SERRITELLA, 03/27/2025 LEGAL FEES - FEBRUARY 2025 - CONCEPT #20 VJANKOWSKI 630-000-27778.000			90.00 90.00	0.00	Paid	Y 04/14/2025	
382431 0000022574	BURKE, WARREN, MACKAY & SERRITELLA, 03/27/2025 LEGAL FEES - FEBRUARY 2025 - CONCEPT #20 VJANKOWSKI 630-000-27775.000			15,935.00 15,935.00	0.00	Paid	Y 04/14/2025	25-00143
343543 0000022575	GENERAL COMMUNICATIONS, INC 03/28/2025 AT&T ESINET CERTIFICATE EXPIRED ON 03-30 VJANKOWSKI 100-302-46610.000 MT OFFICE EQUIPMENT			540.00 540.00	0.00	Paid	Y 04/14/2025	
212028839-PD 20 0000022576	LAKE COUNTY NEWS-SUN DIGITAL 03/27/2025 NEWS-SUN DIGITAL NEWSPAPER 1 YEAR RENEWA VJANKOWSKI 100-301-47010.000 BOOKS/PUBLICATIONS			103.48 103.48	0.00	Paid	Y 04/14/2025	
11006534 032725 0000022577	HINCKLEY SPRINGS 03/27/2025 WATER FOR STATION VJANKOWSKI 100-321-47070.000 TOOLS/SUPPLIES			109.87 109.87	0.00	Paid	Y 04/14/2025	
6028002638 0000022578	STAPLES ADVANTAGE 03/29/2025 TRAINING ROOM SUPPLIES VJANKOWSKI 100-321-47070.000 TOOLS/SUPPLIES			41.09 41.09	0.00	Paid	Y 04/14/2025	
6028002639 0000022579	STAPLES ADVANTAGE 03/29/2025 OFFICE SUPPLIES & TRN RM SUPPLIES VJANKOWSKI 100-321-47015.000 OFFICE SUPPLIES 100-321-47070.000 TOOLS/SUPPLIES			36.12 25.99 10.13	0.00	Paid	Y 04/14/2025	
13812 0000022580	HAVEY COMMUNICATIONS INC. 03/31/2025 SQUAD 46 FLASHER MODULE VJANKOWSKI 100-430-47524.000 MT MTLs PATROL VEHICLES			79.00 79.00	0.00	Paid	Y 04/14/2025	

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10806891112 0000022581	DELL MARKETING L.P. MICROSOFT 365 ANNUAL AGREEMENT - FINAL 100-202-46415.000	03/27/2025 VJANKOWSKI YEAR 3 OF 3 YEAR AGREEMENT FOR M365 G3		75,540.38 75,540.38	0.00	Paid	Y 04/14/2025	25-00072
48639458 0000022582	LINDE GAS & EQUIPMENT INC OXYGEN 100-324-47040.000	03/20/2025 VJANKOWSKI TRAUMA UNIT SUPPLIES		142.71 142.71	0.00	Paid	Y 04/14/2025	
PWALSH-032625 0000022584	PATRICK WALSH REIMBURSE PAT WALSH FOR AMAZON PURCHASES 100-301-47015.000	03/26/2025 VJANKOWSKI OFFICE SUPPLIES		94.63 94.63	0.00	Paid	Y 04/14/2025	
PSI771710 0000022585	1ST AYD CORPORATION PAPER TOWELS 500-452-47015.000	03/18/2025 VJANKOWSKI OFFICE SUPPLIES		59.15 59.15	0.00	Paid	Y 04/14/2025	
712263 0000022587	MEADE, INC. TRAFFIC SIGNAL MAINTENANCE 100-441-46671.000	03/31/2025 VJANKOWSKI MT TRAFFIC SIGNALS		385.66 385.66	0.00	Paid	Y 04/14/2025	
86546/6 0000022588	ACE HARDWARE OF LIBERTYVILLE PROPANE FOR FLOOR SCRUBBER 100-430-47440.000	03/31/2025 VJANKOWSKI GASOLINE		40.42 40.42	0.00	Paid	Y 04/14/2025	
213222 0000022589	SUPERIOR INDUSTRY SUPPLY SCENT SPRAY AND DISINFECTANT METRA 271-427-47030.000	03/13/2025 VJANKOWSKI JANITORIAL SUPPLIES		344.35 344.35	0.00	Paid	Y 04/14/2025	
213242 0000022590	SUPERIOR INDUSTRY SUPPLY SHOP SUPPLIES RAGS 100-420-47510.000	03/13/2025 VJANKOWSKI MT MTLs BLDGS & GROUNDS		198.54 198.54	0.00	Paid	Y 04/14/2025	

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13813 0000022593	HAVEY COMMUNICATIONS INC. SQUAD 46 EMERGENCY LIGHTING 100-430-46644.000	03/31/2025 VJANKOWSKI MT PATROL VEHICLES		1,066.00 1,066.00	0.00	Paid	Y 04/14/2025	
1WV9-9M91-1LYD 0000022595	AMAZON CAPITAL SERVICES, INC. INCORRECT ITEMS ORDERED FOR VETERANS DIN 100-303-46372.000	03/29/2025 VJANKOWSKI PREVENTION EDUCATION MTLs		(56.97) (56.97)	0.00	Paid	Y 04/14/2025	
1RKT-7RFT-VGNK 0000022596	AMAZON CAPITAL SERVICES, INC. BOOTS FOR OFFICER SERVING 100-305-47120.000	03/29/2025 VJANKOWSKI CLOTHING ALLOWANCE		144.50 144.50	0.00	Paid	Y 04/14/2025	
107275 0000022598	TOTAL PARKING SOLUTIONS PAY TERMINAL EVENT MONITORING METRA 271-427-46620.000	03/31/2025 VJANKOWSKI MT BUILDING & GROUNDS		1,920.00 1,920.00	0.00	Paid	Y 04/14/2025	
17W1-6NFF-YJPG 0000022599	AMAZON CAPITAL SERVICES, INC. BIKE HELMETS FOR BIKE PATROL AND CELL PH 100-301-47399.000 100-305-47120.000	03/29/2025 VJANKOWSKI MISC COMMUNICATIONS CLOTHING ALLOWANCE		368.58 17.48 351.10	0.00	Paid	Y 04/14/2025	
323643 0000022600	TEKLAB, INC-ACCTS REC ACUTE TOXICITY TESTING 500-453-47530.000	03/31/2025 VJANKOWSKI MT MTLs OTHER EQUIPMENT		1,366.20 1,366.20	0.00	Paid	Y 04/14/2025	
979613 0000022606	NAPA LIBERTYVILLE CS E19 BATTERIES 100-430-47535.000	03/31/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		1,171.80 1,171.80	0.00	Paid	Y 04/14/2025	
13816 0000022607	HAVEY COMMUNICATIONS INC. AMB 349 SEAT COVER 100-430-47522.000	04/01/2025 VJANKOWSKI MT MTLs AMBULANCES		355.40 355.40	0.00	Paid	Y 04/14/2025	

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850676 0000022608	LANDCARE USA LLC FY25 LANDSCAPE MAINTENANCE CONTRACT 500-462-46620.000 100-441-46677.000 500-453-46620.000 271-427-46677.000 294-294-46620.000	04/01/2025 VJANKOWSKI MT BUILDING & GROUNDS MT BUILDING & GROUNDS MT BUILDING & GROUNDS MT BUILDING & GROUNDS MT BUILDING & GROUNDS		22,458.00 16,000.00 1,500.00 1,800.00 1,500.00 1,658.00	0.00	Paid	Y 13705 04/14/2025
0328251 - 3/31/ 0000022611	WATER PRODUCTS CO AURORA, INC CATCH BASIN SUPPLIES 100-441-47550.000 100-441-47554.000	03/31/2025 VJANKOWSKI MT MTLs ADJUSTMENT RING MT MTLs PIPE		1,574.75 1,000.00 574.75	0.00	Paid	Y 04/14/2025
906951805 0000022614	EVOQUA WATER TECHNOLOGIES MANIFOLD SEAL FOR 3 CLARIFIERS 500-453-47530.000	03/27/2025 VJANKOWSKI SEAL-MANF, 3.625"W X 600"L X 0.25"THK;		2,409.45 2,409.45	0.00	Paid	Y 25-00122 04/14/2025
MOC-081025 0000022616	KEVIN TORRES DEPOSIT FOR 2025 CONCERTS IN THE PARK BA 100-000-12600.000	03/20/2025 VJANKOWSKI PREPAID EXPENSE		375.00 375.00	0.00	Paid	Y 04/14/2025
CKRQ-NENNE 0413 0000022617	CAROL NENNE STEM CHALLENGE MATH TEST 100-111-46399.000	03/31/2025 VJANKOWSKI PROFESSIONAL DEVELOPMENT		250.00 250.00	0.00	Paid	Y 04/14/2025
CKRQ-CYGAN 0413 0000022618	RONALD CYGAN STEM CHALLENGE MATH TEST 100-111-46399.000	03/31/2025 VJANKOWSKI PROFESSIONAL DEVELOPMENT		50.00 50.00	0.00	Paid	Y 04/14/2025
IN001-2048594 0000022621	FORCE AMERICA DISTRIBUTING LLC CABLE CONNECTORS 100-430-47526.000	03/07/2025 VJANKOWSKI MT MTLs DUMP TRUCKS		693.00 693.00	0.00	Paid	Y 04/14/2025

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0000270478 0000022622	KUSSMAUL ELECTRONICS CO. CS E12 AIR COMPRESSOR 100-430-47535.000	03/24/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		862.67 862.67	0.00	Paid	Y 04/14/2025	
0597222-IN 0000022623	DIRECT FITNESS SOLUTIONS, LLC ST 2 - FITNESS EQUIP - MAINT 100-323-47070.000	03/10/2025 VJANKOWSKI TOOLS/SUPPLIES		410.00 410.00	0.00	Paid	Y 04/14/2025	
9312362132 0000022626	LAWSON PRODUCTS, INC. LIFT ASSIST GRANT ADJUSTABLE CHAINS 100-430-47070.000	04/01/2025 VJANKOWSKI TOOLS/SUPPLIES		768.19 768.19	0.00	Paid	Y 04/14/2025	
9312362133 0000022627	LAWSON PRODUCTS, INC. BUTT CONNECTORS 100-430-47070.000	04/01/2025 VJANKOWSKI TOOLS/SUPPLIES		63.50 63.50	0.00	Paid	Y 04/14/2025	
43329517 0000022628	MCMASTER CARR SUPPLY CO TRUCK 121 BLADES 500-462-47525.000	04/01/2025 VJANKOWSKI MT MTLs HEAVY EQUIPMENT		48.64 48.64	0.00	Paid	Y 04/14/2025	
979709 0000022629	NAPA LIBERTYVILLE AMB 348 ANTI SEIZE 100-430-47522.000	04/01/2025 VJANKOWSKI MT MTLs AMBULANCES		61.98 61.98	0.00	Paid	Y 04/14/2025	
102524 0000022630	LAUTERBACH & AMEN, LLP PROFESSIONAL SRVCS RENDERED - 100-231-46402.000	03/27/2025 APRIL 30, VJANKOWSKI MUNICIPAL AUDIT		3,860.00 3,860.00	0.00	Paid	Y 04/14/2025	25-00127
OLD1-SCHLRSH20 0000022631	AURORA UNIVERSITY OLD # 1 SCHOLARSHIP AWARD 2025-NAYARY HU 630-000-27810.000	04/01/2025 VJANKOWSKI OLD #1 FIRE ENGINE		2,000.00 2,000.00	0.00	Paid	Y 04/14/2025	25-00149

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979732 0000022633	NAPA LIBERTYVILLE CREDIT 100-430-47535.000	04/01/2025 VJANKOWSKI CONTRACTUAL FIRE PARTS		(162.00) (162.00)	0.00	Paid	Y 04/14/2025
979775 0000022634	NAPA LIBERTYVILLE SQUAD 31 BATTERY 100-430-47524.000	04/01/2025 VJANKOWSKI MT MTLS PATROL VEHICLES		236.55 236.55	0.00	Paid	Y 04/14/2025
086566/6 0000022637	ACE HARDWARE OF LIBERTYVILLE TRUCK 121 BRUSHES 500-462-47525.000	04/02/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT		13.12 13.12	0.00	Paid	Y 04/14/2025
P65158 0000022639	MCCANN INDUSTRIES INC. REPLACEMENT CONCRETE FINISHING TOOLS 100-441-47070.000	04/02/2025 VJANKOWSKI TOOLS/SUPPLIES		485.05 485.05	0.00	Paid	Y 04/14/2025
29227 0000022640	SUPER AGGREGATES INC ASPHALT SPOILS HAULED OUT 100-441-47490.000 100-441-47543.000	03/29/2025 VJANKOWSKI REFUSE DISPOSAL MT MTLS BITUMINOUS PATCH		120.00 90.00 30.00	0.00	Paid	Y 04/14/2025
9312367367 0000022642	LAWSON PRODUCTS, INC. LIFT ASSIST GRANT SLINGS 100-430-47070.000	04/02/2025 VJANKOWSKI TOOLS/SUPPLIES		83.12 83.12	0.00	Paid	Y 04/14/2025
979814 0000022643	NAPA LIBERTYVILLE CAR 390 BATTERY 100-430-47520.000	04/02/2025 VJANKOWSKI MT MTLS ADMIN VEHICLES		197.99 197.99	0.00	Paid	Y 04/14/2025
979819 0000022644	NAPA LIBERTYVILLE VAC 553 OIL FILTER 500-452-47525.000	04/02/2025 VJANKOWSKI MT MTLS HEAVY EQUIPMENT		45.90 45.90	0.00	Paid	Y 04/14/2025

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979841 0000022645	NAPA LIBERTYVILLE CREDIT 100-430-47520.000	04/02/2025 VJANKOWSKI MT MTLS ADMIN VEHICLES		(18.00) (18.00)	0.00	Paid	Y 04/14/2025	
979846 0000022646	NAPA LIBERTYVILLE CREDIT 100-430-47524.000	04/02/2025 VJANKOWSKI MT MTLS PATROL VEHICLES		(18.00) (18.00)	0.00	Paid	Y 04/14/2025	
979882 0000022647	NAPA LIBERTYVILLE ENG 334 OIL FILTER 100-430-47523.000	04/02/2025 VJANKOWSKI MT MTLS FIRE APPARATUS		45.90 45.90	0.00	Paid	Y 04/14/2025	
SPRNG LUNCH-042 0000022649	MUNDELEIN COMMUNITY CONNECTION SPRING LUNCH - ROSS, MEIER & MONROE 100-111-46340.000 100-204-46340.000	04/01/2025 VJANKOWSKI CONV/SCHOOLS/MTGS CONV/SCHOOLS/MTGS		105.00 70.00 35.00	0.00	Paid	Y 04/14/2025	
5140950 0000022650	LIBERTYVILLE LINCOLN SALES INC SQUAD 31 TPMS SENSOR 100-430-47524.000	03/04/2025 VJANKOWSKI MT MTLS PATROL VEHICLES		201.70 201.70	0.00	Paid	Y 04/14/2025	
5141428 0000022651	LIBERTYVILLE LINCOLN SALES INC SQUAD 3 AXLE NUT 100-430-47524.000	03/25/2025 VJANKOWSKI MT MTLS PATROL VEHICLES		135.54 135.54	0.00	Paid	Y 04/14/2025	
5141432 0000022652	LIBERTYVILLE LINCOLN SALES INC SQUAD 3 SEAL 100-430-47524.000	03/25/2025 VJANKOWSKI MT MTLS PATROL VEHICLES		15.38 15.38	0.00	Paid	Y 04/14/2025	
5141573 0000022653	LIBERTYVILLE LINCOLN SALES INC SQUAD 31 O2 SENSOR 100-430-47524.000	04/01/2025 VJANKOWSKI MT MTLS PATROL VEHICLES		70.69 70.69	0.00	Paid	Y 04/14/2025	

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1046-F144841-02 0000022654	U.S. ALLIANCE FIRE PROTECTION, INC. PROCESSING FEE FOR INSPECTIONS 100-420-46620.000	01/21/2025 VJANKOWSKI MT BUILDING & GROUNDS		360.00 360.00	0.00	Paid	Y 04/14/2025	
137233 0000022655	THE LOCKER SHOP UNIFORM - ELLEGOOD 100-321-47120.000	04/03/2025 VJANKOWSKI CLOTHING ALLOWANCE		603.90 603.90	0.00	Paid	Y 04/14/2025	
137234 0000022656	THE LOCKER SHOP UNIFORM - BEDNARSKI 100-321-47120.000	04/03/2025 VJANKOWSKI CLOTHING ALLOWANCE		596.95 596.95	0.00	Paid	Y 04/14/2025	
137235 0000022657	THE LOCKER SHOP UNIFORM - J. CRISPE 100-321-47120.000	04/03/2025 VJANKOWSKI CLOTHING ALLOWANCE		217.00 217.00	0.00	Paid	Y 04/14/2025	
137236 0000022658	THE LOCKER SHOP UNIFORM - BRIMMER 100-321-47120.000	04/03/2025 VJANKOWSKI CLOTHING ALLOWANCE		231.80 231.80	0.00	Paid	Y 04/14/2025	
137237 0000022659	THE LOCKER SHOP UNIFORM - RODEWALD 100-321-47120.000	04/03/2025 VJANKOWSKI CLOTHING ALLOWANCE		98.00 98.00	0.00	Paid	Y 04/14/2025	
137238 0000022660	THE LOCKER SHOP UNIFORM & DUTY BOOTS - RUBIO 100-321-47140.000 100-321-47120.000	04/03/2025 VJANKOWSKI SAFETY SHOES & GLASSES CLOTHING ALLOWANCE		517.90 159.00 358.90	0.00	Paid	Y 04/14/2025	
135233 0000022661	THE LOCKER SHOP UNIFORM - SMITH 100-321-47120.000	04/03/2025 VJANKOWSKI CLOTHING ALLOWANCE		545.95 545.95	0.00	Paid	Y 04/14/2025	

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135237 0000022662	THE LOCKER SHOP UNIFORM - LOCKWOOD 100-321-47120.000	04/03/2025 VJANKOWSKI CLOTHING ALLOWANCE		226.00 226.00	0.00	Paid	Y 04/14/2025	
135012 0000022663	THE LOCKER SHOP UNIFORM - CLARK 100-321-47120.000	04/03/2025 VJANKOWSKI CLOTHING ALLOWANCE		180.00 180.00	0.00	Paid	Y 04/14/2025	
137239 0000022664	THE LOCKER SHOP UNIFORM - LARK 100-321-47120.000	04/03/2025 VJANKOWSKI CLOTHING ALLOWANCE		49.00 49.00	0.00	Paid	Y 04/14/2025	
127233 0000022665	THE LOCKER SHOP UNIFORM - TANNER 100-321-47120.000	04/03/2025 VJANKOWSKI CLOTHING ALLOWANCE		16.95 16.95	0.00	Paid	Y 04/14/2025	
05012025 0000022666	BESTCO UA RETIREE MEDICARE SUPP INS MAY 2025 100-000-26080.000	04/01/2025 VJANKOWSKI HEALTH INSURANCE PAYABLE		12,111.74 12,111.74	0.00	Paid	Y 04/14/2025	13673
31508268 0000022667	CAHILL HEATING & A/C GAS VALVE REPLACEMENT 500-453-46620.000	10/16/2024 VJANKOWSKI MT BUILDING & GROUNDS		245.00 245.00	0.00	Paid	Y 04/14/2025	
3412-236897 0000022668	O'REILLY AUTO PARTS OIL DRY 100-323-47070.000	08/19/2024 VJANKOWSKI TOOLS/SUPPLIES		119.90 119.90	0.00	Paid	Y 04/14/2025	
3412-236898 0000022669	O'REILLY AUTO PARTS CREDIT FOR RETURNED OIL DRY 100-323-47070.000	08/19/2024 VJANKOWSKI TOOLS/SUPPLIES		(119.90) (119.90)	0.00	Paid	Y 04/14/2025	

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3412-236900 0000022670	O'REILLY AUTO PARTS OIL DRY 100-323-47070.000	08/19/2024 VJANKOWSKI TOOLS/SUPPLIES		119.90 119.90	0.00	Paid	Y 04/14/2025	
3412-248975 0000022671	O'REILLY AUTO PARTS OIL DRY 100-323-47070.000	01/21/2025 VJANKOWSKI TOOLS/SUPPLIES		239.80 239.80	0.00	Paid	Y 04/14/2025	
135211 0000022672	THE LOCKER SHOP UNIFORMS - LARK 100-321-47120.000	04/03/2025 VJANKOWSKI CLOTHING ALLOWANCE		719.00 719.00	0.00	Paid	Y 04/14/2025	
25-0085 0000022686	THOMPSON ELEVATOR INSPECTION SERV. ELEVATOR INSPECTION - SANTA MARIA 100-281-46511.000	01/08/2025 VJANKOWSKI ELEVATOR INSPECTION		100.00 100.00	0.00	Paid	Y 04/14/2025	
17554551 0000022687	W.S. DARLEY & CO FLIR CAMERA & VEHICLE CHARGER 100-323-47070.000 100-323-47070.000 100-321-46911.000	04/03/2025 VJANKOWSKI TOOLS/SUPPLIES TOOLS/SUPPLIES UPS CHARGES		4,139.59 3,618.00 442.00 79.59	0.00	Paid	Y 04/14/2025	25-00125
INV00670189 0000022690	USABLUBOOK LAB SUPPLIES 500-453-47080.000	04/02/2025 VJANKOWSKI CHEMICAL SUPPLIES		592.26 592.26	0.00	Paid	Y 04/14/2025	
219435 0000022691	AIR ONE EQUIPMENT INC SKULL SAVER 100-323-47070.000	04/04/2025 VJANKOWSKI TOOLS/SUPPLIES		168.31 168.31	0.00	Paid	Y 04/14/2025	
112P273906 0000022695	CIT TRUCKS LLC CREDIT 100-430-47523.000	12/31/2024 VJANKOWSKI MT MTLs FIRE APPARATUS		(70.00) (70.00)	0.00	Paid	Y 04/14/2025	

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INV069032 0000022696	METROPOLITAN IND. INC. LIFT STATION #8 PUMP PARTS 500-452-47571.000	12/18/2024 VJANKOWSKI MT MTLs LIFT STATIONS		52.47 52.47	0.00	Paid	Y 04/14/2025	
PPP-36819 0000022706	PROMOTIONAL PRODUCTS CO-OP LLC GIVEAWAY ITEMS - TRUNK ORGANIZERS 100-204-46998.000	04/03/2025 VJANKOWSKI GENERAL MARKETING		954.25 954.25	0.00	Paid	Y 04/14/2025	

# of Invoices:	432	# Due: 0	Totals:	1,138,121.87	0.00
# of Credit Memos:	24	# Due: 0	Totals:	(3,727.44)	0.00
Net of Invoices and Credit Memos:			Total	1,134,394.43	0.00

--- TOTALS BY GL BANK ---

ONMFT	14,094.50
POOL	1,120,299.93

--- TOTALS BY GL DISTRIBUTIONS ---

100-000-12600.000	475.00
100-000-26080.000	372,150.56
100-000-34670.000	1,673.40
100-111-46340.000	1,420.00
100-111-46399.000	300.00
100-111-46441.000	50.00
100-111-46499.000	300.00
100-201-46613.000	880.32
100-201-47015.000	169.17
100-201-47420.000	1,072.27
100-202-46415.000	75,540.38
100-202-47012.000	(47.99)
100-202-47310.000	10,492.15
100-202-47399.000	24.21
100-202-47502.000	197.58
100-203-46410.000	1,717.50
100-203-46441.000	115.00
100-203-46901.000	471.50
100-204-46340.000	35.00
100-204-46998.000	954.25
100-205-46499.000	5,912.10
100-231-46402.000	3,860.00
100-240-46404.000	22,000.00

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	100-240-46499.000			300.00				
	100-260-48299.000			855.00				
	100-260-48410.000			105,355.00				
	100-260-48599.000			17,046.15				
	100-281-46511.000			100.00				
	100-301-46305.000			45.00				
	100-301-46340.000			1,723.42				
	100-301-46499.000			70.30				
	100-301-46620.000			1,900.00				
	100-301-46910.000			65.87				
	100-301-47010.000			103.48				
	100-301-47015.000			271.29				
	100-301-47020.000			18.62				
	100-301-47310.000			316.70				
	100-301-47399.000			56.94				
	100-301-47510.000			147.00				
	100-301-47956.000			41,049.00				
	100-302-46610.000			540.00				
	100-302-47120.000			23.00				
	100-303-46372.000			191.30				
	100-303-47199.000			164.00				
	100-304-46340.000			329.00				
	100-305-46340.000			833.00				
	100-305-46644.000			913.25				
	100-305-47099.000			535.98				
	100-305-47120.000			675.55				
	100-305-47121.000			343.73				
	100-305-47530.000			311.39				
	100-305-47999.000			1,426.44				
	100-321-46340.000			185.00				
	100-321-46415.000			45.60				
	100-321-46441.000			85.60				
	100-321-46911.000			79.59				
	100-321-47015.000			25.99				
	100-321-47070.000			161.09				
	100-321-47120.000			6,130.35				
	100-321-47140.000			159.00				
	100-321-47510.000			325.36				
	100-322-47070.000			410.00				
	100-323-46612.000			2,246.50				
	100-323-47070.000			4,998.01				
	100-323-47110.000			435.00				
	100-324-46418.000			12,530.07				
	100-324-47040.000			3,922.97				
	100-325-46340.000			168.27				
	100-410-46410.000			1,837.50				
	100-410-46415.000			460.00				
	100-410-46613.000			250.02				
	100-410-47015.000			644.25				

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	100-420-46510.000			5,350.00			
	100-420-46599.000			317.17			
	100-420-46620.000			13,030.52			
	100-420-46899.000			198.04			
	100-420-47012.000			6.99			
	100-420-47015.000			56.89			
	100-420-47030.000			1,542.32			
	100-420-47510.000			2,724.75			
	100-430-46641.000			89.00			
	100-430-46642.000			106.50			
	100-430-46643.000			4,836.24			
	100-430-46644.000			2,063.10			
	100-430-47070.000			1,252.53			
	100-430-47080.000			3,131.78			
	100-430-47440.000			284.51			
	100-430-47520.000			765.43			
	100-430-47521.000			2,445.21			
	100-430-47522.000			678.31			
	100-430-47523.000			(659.80)			
	100-430-47524.000			3,270.46			
	100-430-47525.000			3,450.54			
	100-430-47526.000			4,872.22			
	100-430-47528.000			2,371.79			
	100-430-47535.000			5,991.36			
	100-441-46670.000			3,210.00			
	100-441-46671.000			385.66			
	100-441-46677.000			1,500.00			
	100-441-47070.000			718.00			
	100-441-47420.000			14,553.65			
	100-441-47490.000			12,300.00			
	100-441-47543.000			30.00			
	100-441-47545.000			3,419.00			
	100-441-47547.000			226.50			
	100-441-47550.000			1,000.00			
	100-441-47554.000			574.75			
	210-442-48740.000			25,712.50			
	260-436-46412.000			1,400.00			
	260-436-48740.000			12,694.50			
	271-427-46510.000			400.00			
	271-427-46620.000			2,445.00			
	271-427-46677.000			1,500.00			
	271-427-47030.000			344.35			
	271-427-47420.000			1,897.34			
	271-427-48799.000			77.39			
	294-294-46499.000			8,796.43			
	294-294-46620.000			1,658.00			
	294-294-47420.000			6,409.84			
	294-294-47430.000			4,240.21			
	341-265-48799.000			2,977.00			

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	341-265-49901.000			2,414.12				
	414-445-46412.000			18,387.50				
	500-000-25000.000			45.64				
	500-452-46645.000			4,070.16				
	500-452-46682.000			2,386.13				
	500-452-47015.000			59.15				
	500-452-47420.000			1,565.32				
	500-452-47430.000			92.05				
	500-452-47510.000			30.28				
	500-452-47525.000			1,435.29				
	500-452-47571.000			1,015.56				
	500-453-46450.000			344.80				
	500-453-46620.000			2,190.50				
	500-453-47051.000			12,099.90				
	500-453-47070.000			112.61				
	500-453-47080.000			842.09				
	500-453-47420.000			15,039.44				
	500-453-47430.000			4,830.10				
	500-453-47525.000			361.47				
	500-453-47530.000			3,775.65				
	500-453-47531.000			185.33				
	500-461-46415.000			2,000.00				
	500-462-46450.000			1,767.40				
	500-462-46620.000			16,000.00				
	500-462-46669.000			1,085.00				
	500-462-46691.000			6,496.32				
	500-462-47070.000			81.58				
	500-462-47420.000			17,211.42				
	500-462-47430.000			82.89				
	500-462-47440.000			22,436.39				
	500-462-47445.000			59.98				
	500-462-47525.000			94.43				
	500-462-47527.000			385.73				
	500-462-47544.000			3,442.55				
	500-462-47545.000			175.26				
	500-462-47565.000			56.20				
	500-462-47566.000			111.43				
	500-462-47599.000			1,068.81				
	520-457-48770.000			20,949.60				
	520-466-48760.000			6,750.00				
	520-466-48763.000			13,350.00				
	630-000-27770.000			25,772.50				
	630-000-27775.000			41,475.00				
	630-000-27778.000			990.00				
	630-000-27785.000			480.00				
	630-000-27794.000			1,000.00				
	630-000-27810.000			2,069.89				
	630-000-27845.000			500.00				

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
 POST DATES 03/25/2025 - 04/14/2025
 POSTED
 PAID

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted PO Number Post Date
--- TOTALS BY FUND ---							
	100 CORPORATE			806,666.40	0.00		
	210 ROAD & BRIDGE			25,712.50	0.00		
	260 MOTOR FUEL TAX			14,094.50	0.00		
	271 TRAIN STN PARKING			6,664.08	0.00		
	294 ARCHER BUSINESS CTR			21,104.48	0.00		
	341 TIF DOWNTOWN 3			5,391.12	0.00		
	414 ARPA/GRANTS			18,387.50	0.00		
	500 WATERWORKS & SEWERAGE			123,036.86	0.00		
	520 DEPRECIATION			41,049.60	0.00		
	630 ESCROW DEPOSITS			72,287.39	0.00		
--- TOTALS BY DEPT/ACTIVITY ---							
	000 NON DEPARTMENTAL			446,631.99	0.00		
	111 EXECUTIVE			2,070.00	0.00		
	201 ADMINISTRATIVE			2,121.76	0.00		
	202 ADMIN SERVICES			86,206.33	0.00		
	203 COMMUNITY DEVELOPEMENT			2,304.00	0.00		
	204 MARKETING			989.25	0.00		
	205 HUMAN RESOURCE			5,912.10	0.00		
	231 FINANCE - ADMINISTRATION			3,860.00	0.00		
	240 LEGAL			22,300.00	0.00		
	260 CAPITAL PROJECTS			123,256.15	0.00		
	265 DOWNTOWN TIF 3			5,391.12	0.00		
	281 BUILDING - ADMINISTRATION			100.00	0.00		
	294 ARCHER BUSINESS CENTER			21,104.48	0.00		
	301 POLICE - ADMINISTRATION			45,767.62	0.00		
	302 POLICE - COMMUNICATIONS			563.00	0.00		
	303 POLICE - COMMUNITY SERV.			355.30	0.00		
	304 POLICE - INVESTIGATIONS			329.00	0.00		
	305 POLICE - PATROL			5,039.34	0.00		
	321 FIRE - ADMINISTRATION			7,197.58	0.00		
	322 FIRE - PREVENTION			410.00	0.00		
	323 FIRE - FIRE OPERATIONS			7,679.51	0.00		
	324 FIRE - RESQUE OPERATIONS			16,453.04	0.00		
	325 FIRE - EMERGENCY DISASTER			168.27	0.00		
	410 PUBLIC WORKS ADMIN			3,191.77	0.00		
	420 FACILITY MAINTENANCE			23,226.68	0.00		
	427 BLDG/GRDS - TRAIN PARK			6,664.08	0.00		
	430 VEHICLE MAINTENANCE			34,949.18	0.00		
	436 STREET DEPT (MFT)			14,094.50	0.00		
	441 STREET - MAINTENANCE			37,917.56	0.00		
	442 STREET (RB)			25,712.50	0.00		
	445 ARPA SPENDING			18,387.50	0.00		
	452 SEWER - UPTOWN			10,653.94	0.00		
	453 SEWER -TREATMENT PLANTS			39,781.89	0.00		
	457 SWR TREATMENT PLANT (DEP)			20,949.60	0.00		
	461 WATER - ADMINISTRATION			2,000.00	0.00		

INVOICE REGISTER FOR VILLAGE OF MUNDELEIN
POST DATES 03/25/2025 - 04/14/2025
POSTED
PAID

Invoice Number								
Inv Ref #	Vendor	Invoice Date	Due Date	Invoice Amount	Amount Due	Status	Posted	PO Number
	Description	Entered By					Post Date	
	GL Distribution							
	462 WATER - MAINTENANCE			70,555.39	0.00			
	466 MAINTENANCE WR (DEP)			20,100.00	0.00			

To: Mayor and Board of Trustees

From: Linda Miller, Finance Director

For: Village Board Meeting of April 14, 2025

Subject: Ordinance for the 2025 Private Equity Bonds Volume Cap Allocation

Financial Impact:

N/A

Attachments:

1. O-25-04-23 - Mundelein 2025 Volume Cap Letter

Background:

See attached letter.

Recommendation:

Motion to Pass an Ordinance Authorizing the Reallocation of 2025 Volume Cap Private Activity Bonds to the Private Activity Bond Clearing House hosted by the Village of Buffalo Grove for Lake County Partners.

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, Karen Walsh, certify that I am the duly elected Municipal Clerk for the Village of Mundelein, Lake County, Illinois.

I further certify that on April 14, 2025 the Corporate Authorities of such Village passed and approved:

Ordinance No. O-25-04-23
which is entitled

Ordinance for the 2025 Private Equity Bonds Volume Cap Allocation

The pamphlet form of said Ordinance, including the Ordinance and a cover sheet thereof was prepared and a copy of such Ordinance was posted in the Village Hall commencing on 4/15/2025, and was posted for at least ten days thereafter.

Copies of such Ordinance are available for public inspection upon request in the Customer Service Office.

Dated at Mundelein, Illinois on 4/15/2025.

Village Clerk

ORDINANCE NO. O-25-04-23

AN ORDINANCE OF THE VILLAGE OF MUNDELEIN, ILLINOIS REALLOCATING 2025 VOLUME CAP TO THE VILLAGE OF BUFFALO GROVE, ILLINOIS.

WHEREAS, the Village of Mundelein, Lake County, Illinois the ("Municipality"), is a municipality and a home rule unit of government duly organized and validly existing under Section 6(a) of Article VII of the 1970 Constitution and laws of the State of Illinois; and

WHEREAS, certain tax-exempt private activity bonds may be issued only if sufficient volume cap pursuant to Section 146 of the Internal Revenue Code of 1986, as amended (the "Code"), is available for the bonds; and

WHEREAS, pursuant to the Code, the Municipality has been allocated volume cap equal to \$130.00 per resident of the Municipality in calendar year 2025, or \$4,132,700 for the issuance of such tax-exempt private activity bonds; and

WHEREAS, pursuant to Section 6 and Section 6.1 of the Illinois Private Activity Bond Allocation Act, 30 ILCS 345/1 *et seq.* (the "Bond Allocation Act"), and the Guidelines and Procedures promulgated thereunder, the Municipality may, prior to May 9, 2025, reallocate to other home rule units of government the volume cap allocated to the Municipality by the Code for their issuance of such tax-exempt private activity bonds or for subsequent transfer or reallocation; and

WHEREAS, the Municipality has not used any of its 2025 volume cap and has no present intention to use the same; and

WHEREAS, the Lake County Partnership for Economic Development, Inc. has offered Lake County home rule communities the opportunity to participate in a program to combine their respective volume cap allocations and create a Private Activity Bond Clearinghouse Pool (the "Pool") to facilitate the issuance of tax-exempt private activity bonds to finance manufacturing and multi-family housing commercial projects in Lake County, Illinois, for economic development purposes ("Eligible Projects"); and

WHEREAS, the Village of Buffalo Grove, a home rule unit of government ("Buffalo Grove"), pursuant to its Resolution No. 2001-51 adopted December 17, 2001, agreed to host the Pool and to reserve its own volume cap, and accept volume cap reallocated to Buffalo Grove by other home rule units of government, for the issuance of tax-exempt private activity bonds placed through the Pool to finance Eligible Projects; and

WHEREAS, Buffalo Grove has requested that the Municipality reallocate all of its 2025 volume cap to Buffalo Grove to be used for the issuance of tax-exempt private activity bonds placed through the Pool to finance Eligible Projects;

NOW, THEREFORE, BE IT RESOLVED BY LAKE COUNTY, ILLINOIS, AS FOLLOWS:

SECTION I: RECITALS. The foregoing recitals are incorporated in and made a part of this Ordinance by this reference as findings of the Village of Mundelein.

SECTION II: TRANSFER AND REALLOCATION OF 2025 VOLUME CAP.

Pursuant to Section 6 and Section 6.1 of the Bond Allocation Act and the Guidelines and Procedures promulgated thereunder, the Municipality irrevocably agrees to, and does hereby, transfer and reallocate all of its 2025 volume cap to Buffalo Grove to be used for the issuance of tax-exempt private activity bonds placed through the Pool to finance Eligible Projects as directed by the Advisory Committee created pursuant to Buffalo Grove Resolution No. 2001-51.

SECTION II: AGREEMENT. This Ordinance shall constitute the agreement of the Municipality to a different allocation under Section 146(e) (3) of the Code and the writing required under Section 6 of the Bond Allocation Act.

SECTION IV: WARRANTY. The Municipality covenants and warrants that it has taken no action or issued bonds that would abrogate, diminish, or impair its ability to fulfill the written agreement, covenants, and undertakings on its part under this Ordinance.

SECTION V: AUTHORIZATION. As required by the Bond Allocation Act and the Guidelines and Procedures promulgated thereunder, a certified copy of this Ordinance shall be transmitted to the Office of the Governor of the State of Illinois. Any and all appropriate and proper officers, officials, agents, and employees of the Municipality are hereby authorized, empowered, and directed to take all necessary and advisable actions, and to execute all such documents and certificates, as may be necessary to further the purposes and intent of this Ordinance.

SECTION VI: MAINTAIN RECORD. The Municipality shall maintain a written record of this Ordinance on in its records for so long as the bonds to which the volume cap transferred by this Ordinance is reallocated remain outstanding.

SECTION VII: EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its passage and approval as required by law and is enacted by the Municipality pursuant to its powers under the laws of the State of Illinois and the Illinois Constitution of 1970 and its home rule powers.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____

Village Clerk

January 17, 2025

Mr. Eric Guenther, Village Manager
Village of Mundelein
Sent via email to: eguenther@mundelein.org

Dear Mr. Guenther:

I am writing to request your municipality's participation in Lake County's Private Activity Bond Clearinghouse (PABC) in 2025. Each year, Lake County Partners contacts the home rule communities in Lake County to request a pooling together of the volume cap to ensure the best use of our collective private activity bond allocation. The PABC cap for each year is transferred to the Village of Buffalo Grove, the Pool's host home rule community. *If your municipality is interested in participating, your governing body must approve a resolution and submit it to the Governor's Office before Friday, May 9, 2025. A sample resolution is attached for your use.*

Since its inception, the Lake County PABC has funded nearly \$200,000,000 in local projects, which has resulted in the construction of over 360,000 sq. ft. of new manufacturing space, the creation of 648 new manufacturing jobs, the renovation of 1,600 multi-family dwelling units, the purchase of an estimated 251 homes by first-time homebuyers, the expansion of a Montessori School, and the construction of a new solid waste disposal cell.

Please click on the following link to review the: "State of Illinois' Guidelines and Procedures for the Allocation of Private Activity Bonding Authority in Accordance with the Tax Reform Act of 1986 and 30 ILCS 345". Per page 5 of this document, this year's per capita amount is \$130.00, and the population data estimates outlined within these guidelines are based on Census information. **The population estimate for Village of Mundelein is 31,790, bringing your municipality's 2025 allocation to \$4,132,700.00.**

Your municipality's approval of a resolution to transfer its volume cap to the Village of Buffalo Grove will preserve the volume cap in Lake County for a three-year period for the important reasons outlined above. **Lake County Partners therefore requests that you place a resolution similar to the attached example on your Board's schedule for approval and forward the approved resolution to the attention of the Governor's Office as soon as possible in the manner outlined within page 3 of the above hyperlinked Guidelines and Procedures document; please note that all reporting submissions are to be submitted in both hard copy and electronic format.**

Please copy me at bprusila@lakecountypartners.com on your Board's actions and subsequent notification to the Governor's Office, or notify me if your community chooses not to participate in this year's pool so that we may more effectively manage the process next year. If you have any specific questions or concerns, please feel free to get in touch directly at 847-597-1230.

We appreciate your support and look forward to working with you.

Sincerely,



Barbara C. Prusila
Marketing & Communications Director

To: Mayor and Board of Trustees

From: Linda Miller, Finance Director

For: Village Board Meeting of April 14, 2025

Subject: Approval of Closing the Train Parking Fund (Fund 271) and the Lake Water JAWA Fund (Fund 522)

Financial Impact:

None

Attachments:

None

Background:

The Train Parking Fund (Fund 271) is a Special Revenue Fund which currently has a negative fund balance due to the decline in train ridership. Since the fund can no longer sustain on the train parking revenue, staff recommend the fund be closed, and transferred and budgeted in the General Fund.

Lake Water JAWA Fund (Fund 522) is maintained solely for the cost of water purchases from our water supplier, CLCJAWA. Staff recommend closing the Lake Water JAWA Fund (Fund 522) and merging it into Fund 500 to simplify the accounting and include it with the other water operating costs.

These fund closures were incorporated into the Fiscal Year 2026 budget and are effective May 1, 2025.

Recommendation:

Motion to adopt the Resolution to Close the Train Parking Fund (Fund 271) and the Lake Water JAWA Fund (Fund 522).

I hereby certify that the attached is an original of

Resolution No. R-25-04-18

that said Resolution was adopted on **April 14, 2025**,

that it was posted in the Village Hall commencing on

4/15/2025 and for at least 10 days

thereafter. Copies are available for public inspection

upon request of the Village Clerk.

Village Clerk

RESOLUTION NO. R-25-04-18

A RESOLUTION REQUESTING THE APPROVAL OF CLOSING THE TRAIN PARKING FUND (FUND 271) AND THE LAKE WATER JAWA FUND (FUND 522)

WHEREAS, the Village of Mundelein is an Illinois municipal corporation (the “Village”) with home rule authority and the adoption of this resolution is being done through its home rule powers; and

WHEREAS, the Village has determined that two funds previously established are no longer necessary; and

WHEREAS, the Village’s Train Parking Fund (Fund 271), is no longer necessary due to the decline in train ridership resulting in a negative balance in that fund, and therefore is being transferred and budgeted out of the General Fund; and

WHEREAS, to simplify the accounting and merge the water expenses with other water costs, the Lake Water JAWA Fund (Fund 522) should be closed and merged into the Fund 500; and

WHEREAS, both fund closures are incorporated in the FY26 budget to be approved so closing these funds will not result in a budget change after the budget is approved and adopted; and

WHEREAS, the Village Board has determined that it is in the best interest of the Village to approve the closing of the funds.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, COUNTY OF LAKE, STATE OF ILLINOIS as follows:

SECTION I: That the Train Parking Fund (Fund 271) and the Lake Water JAWA Fund (Fund 522) are hereby closed effective May 1, 2025.

XXXX this 14th day of April 2025, by a roll call vote.

RESULT:	[Yes 0, No 0, Abstained 0]
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____

Village Clerk

To: Mayor and Board of Trustees

From: Linda Miller, Finance Director

For: Village Board Meeting of April 14, 2025

Subject: FY26 Annual Budget and 5 Year Capital Improvement Plan

Financial Impact:

FY26 Budget

Attachments:

1. Mundelein FY2026 Budget - 04.14.25

Background:

Recommendation:

Motion to adopt the Fiscal 2026 Annual Budget and Five-Year Capital Improvement Plan of \$77,082,500.

Village of Mundelein

May 1, 2025 – April 30, 2026

**Proposed Budget and
Five-Year Capital Improvement Plan**

4/14/2025

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Principal Officials

Elected Officials

Mayor	Steve Lentz
Village Clerk	Karen Walsh
Trustees	Daniel Juarez Kara Lambert Robin Meier Jenny Berman Ross Erich Schwenk Tim Wilson

Management Staff

Village Administrator	Eric Guenther
Attorney for the Village	Kelly Cahill
Assistant Village Administrator	Lynne Monroe
Police Chief	Jason Seeley
Fire Chief	Bill Lark
Director of Public Works / Engineering	Adam Boeche
Building Director	George Sellas
Community Development Director	Amanda Orenchuk
Finance Director	Linda Miller
Human Resources Director	Tameika Jones

Executive Summary

It is my privilege to submit to Mayor Lentz and the Board of Trustees the 2025/2026 Budget for the Village of Mundelein. The approved budget is a responsible and transparent financial plan that incorporates key policies and priorities established by the Village Board and Finance Committee. This budget prioritizes key life safety and customer service initiatives that remain core to our municipal mission and supports the Goals for Vision Attainment as well as several targets for action as outlined in our Strategic Plan.

The total budgeted expenditure for all funds is \$77 million, with over \$13 million budgeted for significant capital improvements. Over \$65 million in capital projects are included in the five-year Capital Improvement Plan. The Village will also spend over \$28 million on personnel costs, including salaries, pensions, and insurance.

A budget is adopted for the Village's General Fund for FY26 with anticipated revenues of \$39.6 million and planned expenditures of \$42.2 million. Reserves will be used to balance the anticipated \$2.6 million deficit leaving the Village with a 57% fund balance target. Water / sewer rates have a 4.5% increase in the upcoming fiscal year to offset the 5% increase the Village will pay for the cost of water.

This past year we saw a number of developments, annexations, and projects come to fruition. While this is exciting and welcoming growth it also adds an additional impact on the resources we provide. Over the next 3-5 years the Village could see a 10-15% increase in population.

Staff will continue to monitor the budget for any impacts due to the current economic environment, as well as State policy changes that may impact the Village's financial condition. Specifically, there is always the possibility that the State may reduce the State Tax distributions to local governments. Amendments may be necessary to the budget if there are any significant future reductions in State funding.

We continue to focus on fiscal responsibility, improved efficiency, and creating a downtown identity, and these objectives are reflected in the preparation of this budget. If you have any comments, questions, or concerns, please contact me. Thank you very much for your guidance and support.

Eric J. Guenther
Village Administrator

General Fund Summary

Below is a five-year summary of the revenues and expenditures reported in the Village's main operation fund. Additional information is detailed later in the report.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
Property Taxes	9,727,704	9,840,194	10,587,243	11,180,858	11,175,029	11,920,000
Sales Taxes	11,824,913	12,669,772	12,969,023	12,750,000	13,700,000	13,100,000
Income Taxes	4,501,927	5,099,414	5,166,831	5,400,000	5,400,000	5,400,000
Grants	244,240	221,159	239,645	0	371,575	0
Other	8,329,427	10,357,631	10,994,062	8,919,142	10,053,396	9,230,000
TOTAL REVENUES	34,628,211	38,188,170	39,956,804	38,250,000	40,700,000	39,650,000
EXPENDITURES (BY OBJECT)						
Personnel	22,171,954	23,744,573	24,916,960	27,001,142	27,001,142	28,037,835
Services	4,145,863	3,687,831	4,730,464	6,343,757	6,343,757	7,515,187
Supplies	1,481,893	1,684,378	2,306,409	2,308,251	2,308,251	2,469,872
Other	1,751,144	2,239,333	2,948,045	2,596,850	2,596,850	4,241,467
TOTAL EXPENDITURES	29,550,853	31,356,116	34,901,877	38,250,000	38,250,000	42,264,361
EXPENDITURES (BY CATEGORY)						
Boards & Commissions	421,478	451,040	517,954	515,634	515,634	529,413
Administration	2,353,810	2,522,544	2,891,570	3,070,805	3,070,805	3,509,087
Building	1,150,161	1,112,810	1,240,189	1,256,081	1,256,081	1,338,608
Community Development	657,229	653,194	744,919	802,323	802,323	812,578
Finance	483,296	314,431	1,272,356	2,029,692	2,029,692	1,932,378
Legal	613,788	482,483	336,760	497,000	497,000	496,000
Police	11,770,991	13,266,577	13,869,868	14,946,413	14,946,413	15,621,795
Fire	5,933,309	6,180,447	6,486,927	7,122,554	7,122,554	7,760,759
Public Works	4,108,028	3,985,402	4,778,408	5,412,648	5,412,648	6,022,276
Non-Operational	2,058,763	2,387,188	2,762,926	2,866,850	3,385,100	4,241,467
TOTAL EXPENDITURES	29,550,853	31,356,116	34,901,877	38,250,000	39,038,250	42,264,361
Revenues over (under) Expenditures	5,077,358	6,832,054	5,054,927	0	1,661,750	(2,614,361)
Ending Fund Balance	13,213,293	20,045,347	25,100,275	25,100,275	26,762,025	24,147,664

General Fund Revenues

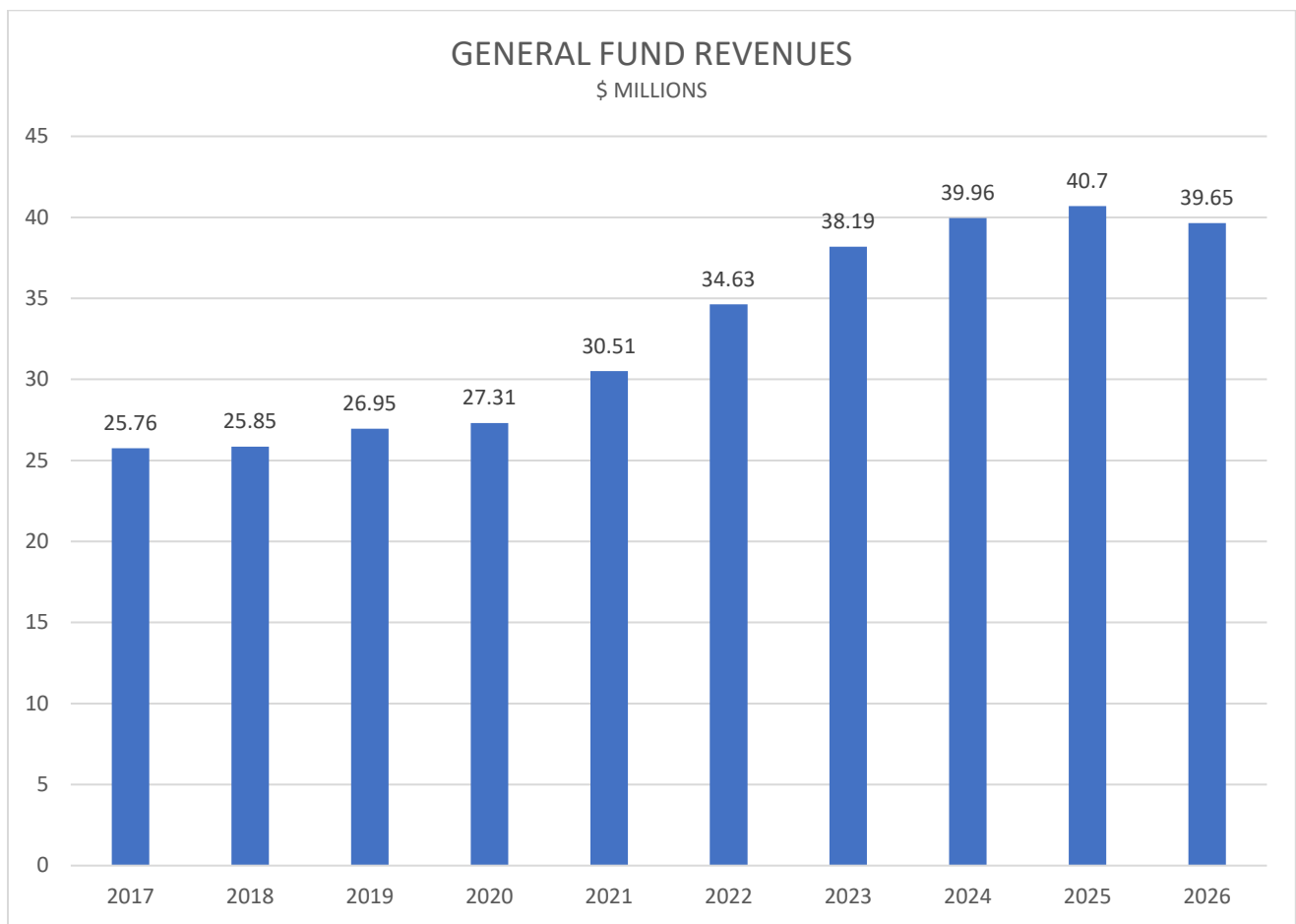
Below is a five-year summary of all the revenues reported in the Village's main operating fund.

REVENUES	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
Property Taxes	9,727,704	9,840,194	10,587,243	11,180,858	11,180,858	11,920,000
Sales Taxes	11,824,913	12,669,772	12,969,023	12,750,000	13,700,000	13,100,000
Income Taxes	4,501,927	5,099,414	5,166,831	5,400,000	5,400,000	5,400,000
Grants	244,240	221,159	239,645	0	0	0
Use Taxes	1,211,087	1,304,374	1,190,358	700,000	1,100,000	700,000
Telecommunication Taxes	407,266	405,817	392,016	400,000	400,000	400,000
Video Gaming Tax	295,255	333,650	405,675	300,000	300,000	330,000
Hotel/Motel Taxes	223,342	306,932	328,635	300,000	300,000	300,000
Building Permits	1,836,958	1,369,618	1,355,695	1,050,000	1,850,000	1,300,000
Ambulance Services	1,145,985	1,768,909	1,647,822	1,415,000	1,415,000	1,400,000
Cable TV Franchise Fees	445,715	438,801	398,156	375,000	375,000	150,000
Police Fines	369,705	357,382	285,453	250,000	250,000	250,000
Development Fees	271,829	83,300	101,000	25,000	25,000	0
Interest Income	3,813	185,469	681,105	1,100,000	1,400,000	1,000,000
Other	2,118,473	2,603,378	2,608,149	604,142	604,142	800,000
Transfer From Other Funds	0	1,200,000	1,600,000	2,400,000	2,400,000	2,600,000
TOTAL REVENUES	34,628,211	38,188,170	39,956,804	38,250,000	40,700,000	39,650,000

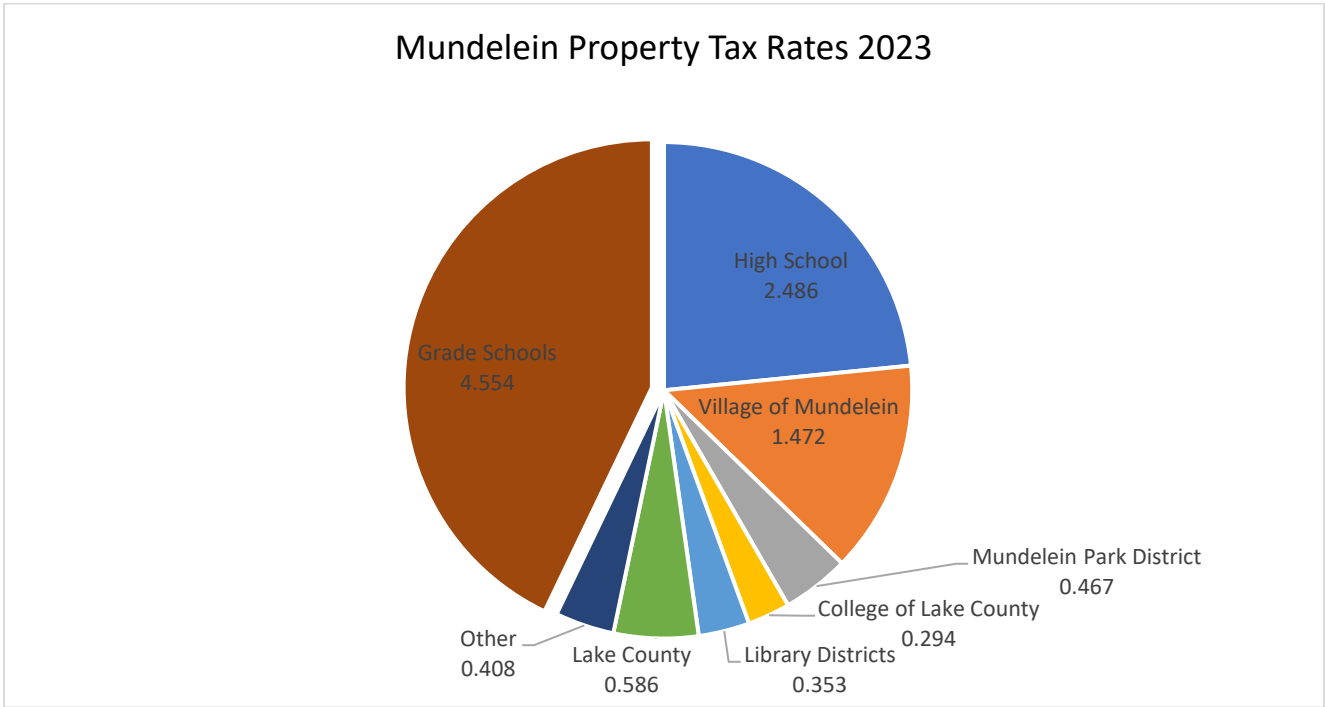
General Fund Revenues Overview

In developing the revenue estimates for the Village, each department provides data that is then reviewed by the Finance Department and Administrator's Office. Historical trends are utilized in conjunction with the current economic climate to generate conservative realistic amounts. No set percentages are used to forecast the out years for each line item; an analysis is completed for each revenue with known facts and reasonable expectations. This process includes ongoing scrutiny of the Village's current financial position; changes and modifications in assumptions; and variations in the economic climate impacting the community.

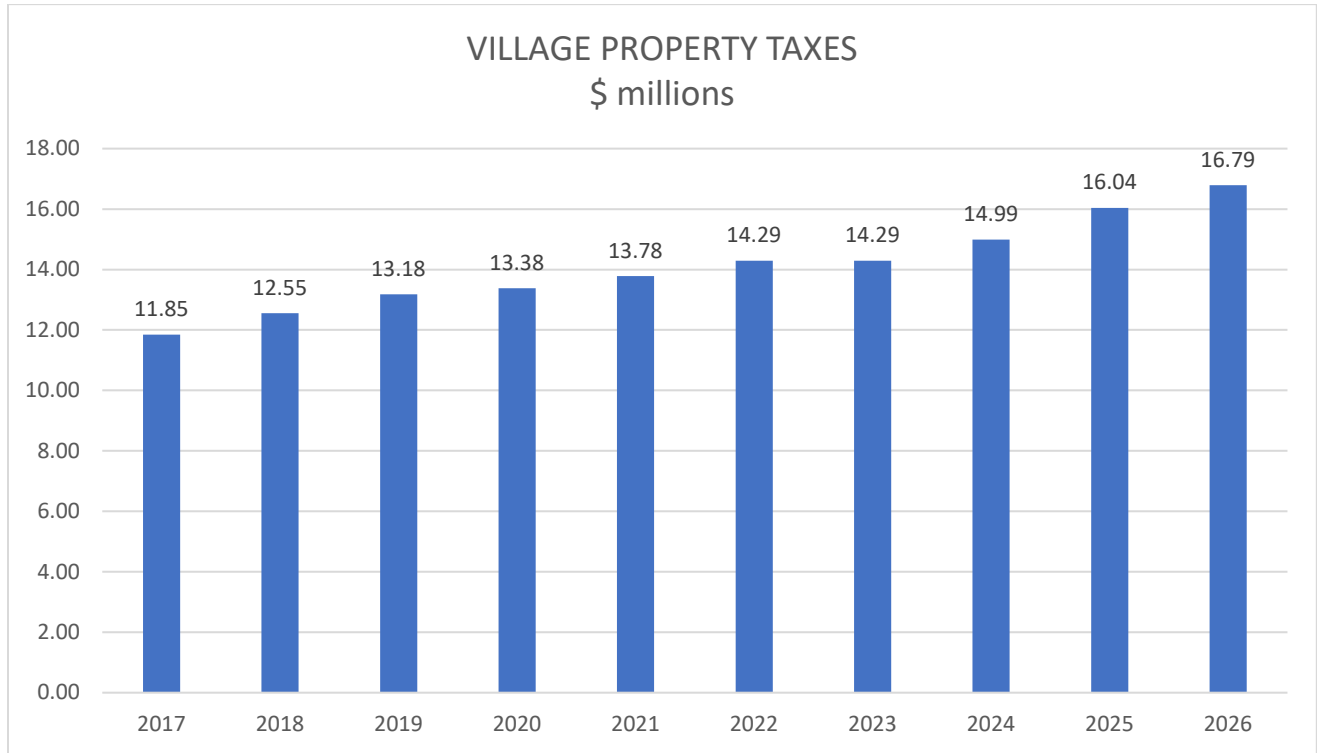
This chart presents a history of all General Fund Revenues in the Village for the past ten years (in millions of dollars). FY26 revenues are budgeted at \$39.65 million. The chart shows the projected collections for FY24 and FY25. Three revenue sources comprise approximately 77% of the Village's General Fund revenues (property taxes, sales taxes, and income taxes) that will be explained in additional detail on future pages.



Property Taxes



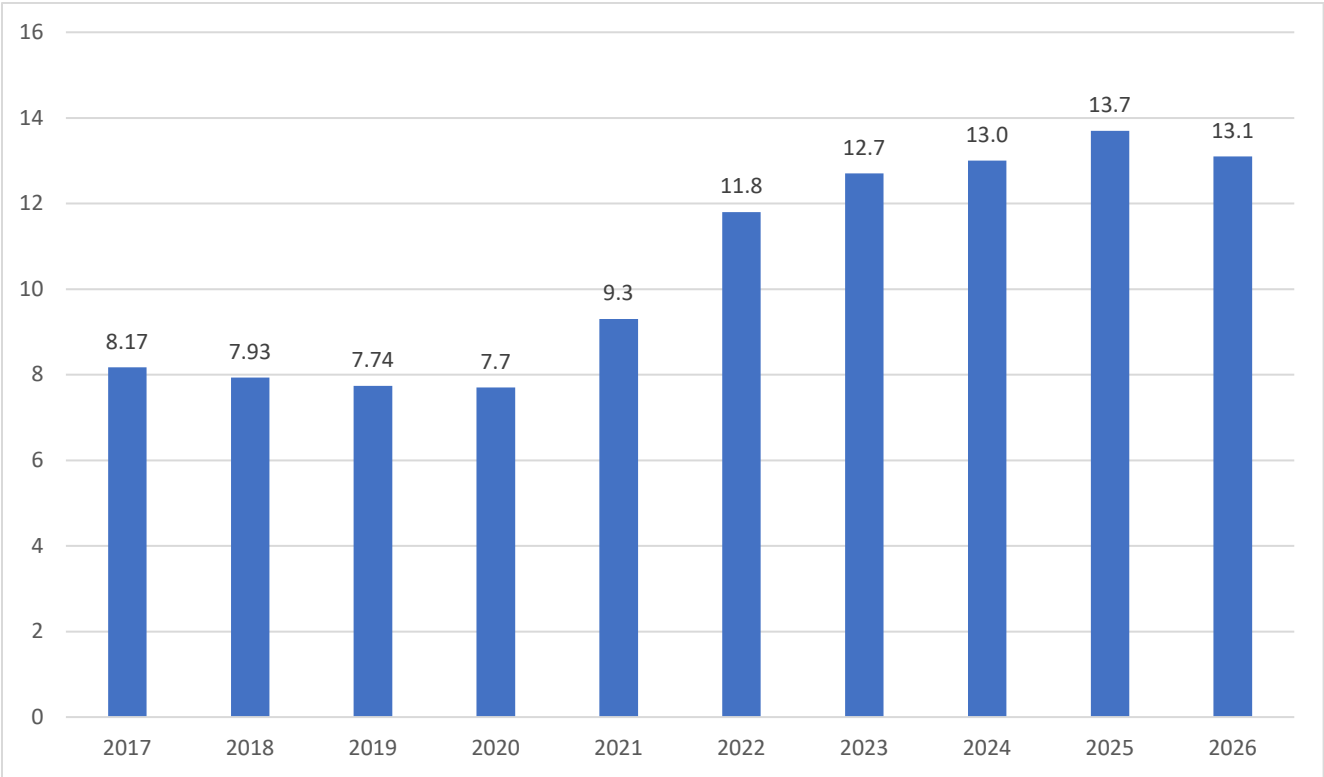
Property taxes are the second largest source of revenue in the general fund, about 33% of total revenues. Currently the Village receives approximately 14 percent of a resident’s property tax bill each year. The property tax levy for FY26 in total is more than FY25 with a decrease in the tax rate.



Major Revenue Trends

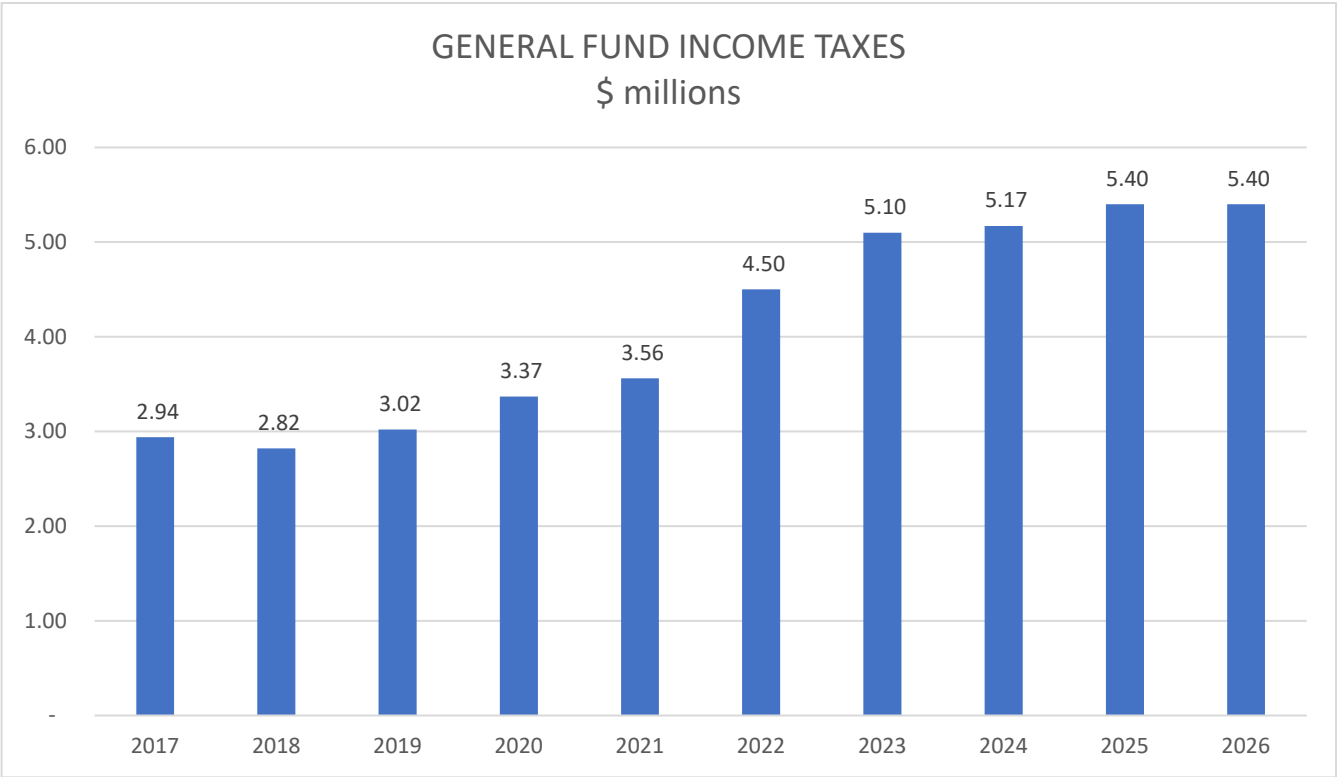
Sales Tax Revenue History

This chart presents a ten-year history of the 1% Municipal Sales Tax and Home Rule sales tax collections for the Village of Mundelein. Prior to July 1, 2024, the Home Rule Sales Tax rate was 1%. Effective July 1, 2024, the Home Rule Sales tax rate changed to 1.25%. Sales taxes are 33% of the General Fund operating revenues. The Village relies heavily on sales taxes to provide quality services to residents. Sales taxes are paid by both Village residents and non-residents.



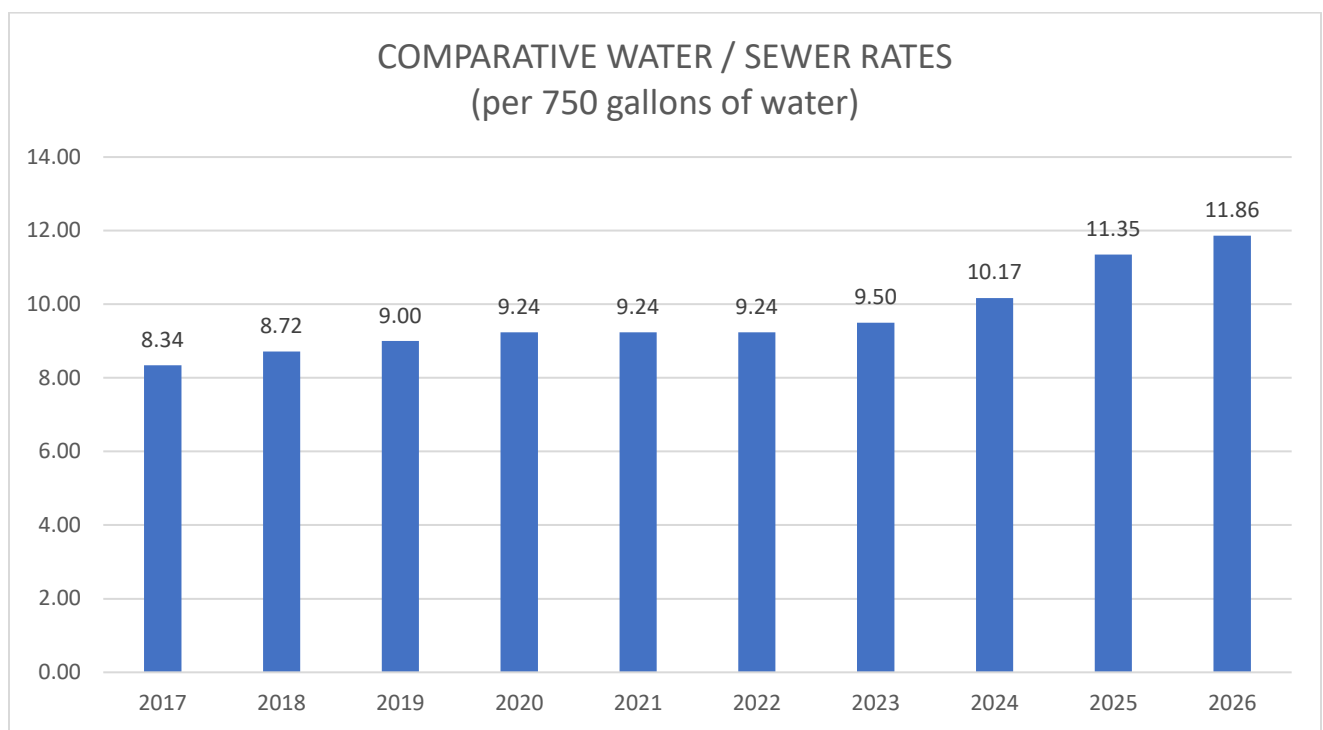
State Income Tax History

Mundelein receives a percentage of the State’s income tax based on population. Income taxes constitute 14% of the general fund revenues. Income taxes are impacted by the economic climate and any changes in the State funding formula. After many years of substantial growth, this revenue declined dramatically following the Great Recession. Recent years have been strong to high corporate and individual taxes, along with an increase in the Village’s population from the last census.



Water / Sewer

The Village’s Water/Sewer enterprise fund derives its revenue directly from the users of the services provided through water/sewer fees. The Village purchases its water from the Central Lake County Joint Action Water Agency (JAWA). The Village sets its rate each year to cover all the operating and capital costs of the Village’s water and sewer system. For additional information see the water/sewer fund pages. The water/sewer rate is determined through a comprehensive analysis conducted by Public Works and Engineering each year that assesses capital and operational costs as well as wholesale water purchase rates. The comparison chart below includes Mundelein’s proposed rate increase of 4.5% in FY26.



Average bi-monthly bill per 11,000 Gallons

Lake Zurich	\$276
Wauconda	\$222
Grayslake	\$205
Lincolnshire	\$192
Libertyville	\$190
Gurnee	\$222
Buffalo Grove	\$182
Vernon Hills	\$180
Mundelein	\$172

**FY2022-2026 General Fund
Expenditures by Category**

Boards and Commissions

Boards and Commissions includes the Village of Mundelein Board of Trustees, Village Clerk, and other Commissions (listed below). Commission members are appointed by the Mayor with Board consent. The Village Board utilizes six standing committees — Building, Community and Economic Development, Finance, Public Safety, Public Works/Engineering, and Transportation and Infrastructure to facilitate information and discussion to make recommendations to the Village Board.

Arts Commission (MAC)
Community Days Commission
Emergency Telephone Systems Board
Economic Development Commission
Board of Fire and Police Commissioners
Fire Pension Board
Beautification Committee

Foreign Fire Tax Board
Historical Commission
Liquor Control Commission
Old #1 Fire Truck Preservation Committee
Planning and Zoning Commission
Police Pension Board

Key Highlights:

- ❖ Museum
- ❖ Virtual Events
- ❖ Tool Library
- ❖ Farmers Market
- ❖ Photo Contest
- ❖ Short Stories
- ❖ Shakespeare Shorts
- ❖ Writing Contest
- ❖ Fireworks
- ❖ Pop up children theatre workshops
- ❖ Concerts

BOARDS AND COMMISSIONS						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
Personnel	96,984	107,706	104,533	107,719	107,719	109,278
Services	295,098	314,547	364,884	351,820	351,820	352,060
Supplies	28,056	27,014	44,976	56,095	56,095	68,075
Capital	1,339	1,774	3,561	0	0	0
TOTAL	421,478	451,040	517,954	515,634	515,634	529,413

Administration

The Village Administration department is responsible for overall administration of all Village Departments. These responsibilities include developing Village ordinances, resolutions, rules, regulations and policies, performs strategic planning operations, conducts public relations and communications activities, oversees risk management functions, administers certain franchise agreement, coordinates business attraction and retention programs, coordinates intergovernmental operations, provides liaison support to various Village commissions, assures compliance with federal and state government policies, and maintains the free flow of communication between Village departments, elected officials, and residents.

Comprised of the office of the Village Administrator, Assistant Village Administrator (Deputy Clerk and FOIA Officer), Customer Service and Communications & Marketing, the Administration department is focused on creating greater efficiencies among staff, removing redundancies, and providing excellent services to our residents. Collaboration with all departments is imperative to the overall success of Administration and the Village.

FY2025 ACHIEVEMENTS

- ❖ The new website, mass notifications and agenda software implemented, included a campaign for enrollment of e-newsletters and notifications- assuring a clean email "opt-in" list..
- ❖ Coordination of Morris Station ComEd line burial project continues.
- ❖ Ongoing collaboration and support to community organizations, including Tool Library, O Gauger's Train club, Mundelein Community Connection, Beautification Committee and Historical Commission
- ❖ Hired new Communications and Community Engagement Manager
- ❖ Hired new Management Analyst to contribute to innovative and efficient processes.
- ❖ Hired CyberClan as outsourced IT partner and included added security of CrowdStrike software and phase one of infrastructure improvements
- ❖ Implementation of BS&A software as a replacement to OpenGov
- ❖ Completed sale of 428 N Chicago Avenue to Fenton's Brewing.

FY2026 GOALS

- ❖ Lead strategic review of Archer Business Center long term plan; considering Arts Center, current tenant lease renewals, including long term option for Tighthead, and possible sales to entrepreneur for incubator model; recommend disposition to Board of Trustees in 2025.
- ❖ FOIA training for Administrative and leadership staff
- ❖ Improve efficiencies with implementation of BS&A, reducing redundancies and creating greater alignment across Departments
- ❖ Continue to analyze redundant or outdated processes and reduce expenses accordingly.
- ❖ Network infrastructure improvement for greater security and innovations.

2024 GOLD STAR BUSINESS AWARD RECIPIENTS

The following Mundelein businesses were selected for the Gold Star Business Awards and an Awards Ceremony was conducted in February.

- ❖ **Business Investment/Expansion:**
 - ❖ Smokin' BBQ on 45
- ❖ **Community Involvement:**
 - ❖ Tonality Brewing Company
- ❖ **Customer Service:**
 - ❖ MGN Lock and Key
- ❖ **Mundy Pride:**
 - ❖ Ultimate Screen Printing

The Gold Star Business Awards Program, an initiative spearheaded by the Mundelein Economic Development Commission, recognizes Mundelein businesses that have made a significant contribution to the community or have achieved notable success in their industry. The businesses honored exemplify Mundelein's entrepreneurial and welcoming spirit.

SOCIAL MEDIA – FACEBOOK AND INSTAGRAM

December 1, 2024 - April 3, 2025

- ❖ Facebook Total Reach: 57,100
- ❖ Facebook Page Visits: 23,000
- ❖ Instagram Profile Visits: 1,400
- ❖ New Instagram Followers: 179

ADMINISTRATION						
(INCLUDES ADMINISTRATION, HUMAN RESOURCES, INFORMATION TECHNOLOGY, & MARKETING)						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
Personnel	1,629,403	1,757,142	1,725,229	1,776,435	1,776,435	1,937,697
Services	445,663	494,569	651,108	953,060	953,060	1,196,300
Supplies	248,869	239,670	341,221	341,310	341,310	375,090
Capital	29,875	31,163	174,012	0	0	0
TOTAL	2,353,810	2,522,544	2,891,570	3,070,805	3,070,805	3,509,087

Building Department

The Building and Customer Service Departments' purpose and function is to ensure public safety, health, and welfare, during building construction and renovation to secure the safety of life and property. The Building Department issues all building permits, reviews all building plans, and revises building codes in order to remain up to date with national and state standards. The inspectors perform building, electrical, plumbing, and property maintenance inspections. Violations are issued if properties are in violation of the Village's Code or ordinances.

FY2025 ACHIEVEMENTS

- ❖ FY25 Budget was covered in full by permit fees collected. Permit fees collected, so far, this fiscal year \$1,835,172.80
- ❖ Staff have taken in 2208 permit requests FY25 and have approved 1927
- ❖ Small project 5-day review has had an 85% success rate, and those permits were reviewed in average 4.9 days
- ❖ Implementation of new BS&A software for Permitting, Plan Review and Code Enforcement
- ❖ We continue to support the Village of Hawthorn Woods with plan reviews and inspections.

FY2026 GOALS

- ❖ Continue to maintain a high level of professionalism while performing our duties and educate whenever possible.
- ❖ Continue to deliver a very high level of customer service and continue to find ways at improving that and be more efficient.
- ❖ Continue development of on-line, paperless submittals for permits, registrations, and all applications.
- ❖ Continue with the training and professional development of staff. Technology of construction is ever changing, and it is vital that inspection staff remain well trained.
- ❖ New developments in town should bring more permit revenue in the upcoming Calendar and Fiscal Year. We are forecasting a 20% increase in permit fees to be collected for FY26

BUILDING DEPARTMENT						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Personnel</i>	1,101,457	1,071,710	1,214,685	1,207,411	1,207,411	1,314,308
<i>Services</i>	18,688	13,073	12,501	26,450	26,450	17,300
<i>Supplies</i>	17,800	21,043	12,659	22,220	22,220	7,000
<i>Capital</i>	12,216	6,984	344	0	0	0
TOTAL	1,150,161	1,112,810	1,240,189	1,256,081	1,256,081	1,338,608

Community Development Department

Community Development is charged with administration of ordinances and policies relating to zoning, land use, and economic development within the Village. As such, planning staff guides the Village's orderly development by applying the current zoning codes, facilitating development, implementing community plans, and preserving natural resources. Staff members within the Department provide technical and administrative staff support to the Village Board, Planning and Zoning Commission, Economic Development Commission, Mundelein Arts Commission, Zoning Administrator, various other Village Departments, and community groups.

FY2025 ACHIEVEMENTS

- ❖ Cardinal Square received Certificates of Occupancy for Buildings D1 and D2 (180 apartment units).
- ❖ Sheldon Woods continues to build out their project with about 25% of the 192 lots left.
- ❖ Station 250 completed 166-unit apartment construction and opened for new residents.
- ❖ Coordinated a feasibility study with AMS for an Arts & Business Center.
- ❖ Five Below (Mundelein Crossings); The Dog Stop, Salon Suites, and Picklr (Townline Square), and Venture Athletics (Oak Creek Plaza) filled major vacancies.

FY2026 GOALS

- ❖ Complete comprehensive zoning text amendments.
- ❖ Finalize Development Agreement for Ivanhoe Village.
- ❖ Create Arts and Business Center strategy.
- ❖ Identify and execute plan for Bank Triangle.

BUSINESS INCENTIVE GRANT (BIG) PROGRAM

FY2025 Business Incentive Grant (BIG) Program Recipients:

- ❖ JRM Park LLC.

Mundelein's Business Incentive Grant (BIG) Program continues to exceed expectations. Since the program's inception in 2015, 76 businesses have received BIG Program funds. The Village of Mundelein has awarded about \$818,000 in BIG Program grants, bringing the combined investment to over seven million dollars.

COMMUNITY DEVELOPMENT						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
<i>EXPENDITURES</i>						
<i>Personnel</i>	594,644	605,980	601,203	632,378	632,378	659,678
<i>Services</i>	48,897	30,838	120,666	155,025	155,025	135,805
<i>Supplies</i>	13,688	12,350	23,050	14,920	14,920	17,095
<i>Capital</i>	0	4,026	0	0	0	0
TOTAL	657,229	653,194	744,919	802,323	802,323	812,578

Finance Department

The Finance Department assures the professional management of government financial resources by identifying, developing, reporting, and advancing fiscal strategies, policies, and practices for the public benefit. The department also adheres to legal, moral, and professional standards of conduct and practice.

The department prepares and keeps all financial records of the village; executes fiscal policy management and investments; directs the auditing, analysis, interpretation, and reporting of matters related to expenditures, receipts, assets, and liabilities; directs financial aspects of budgeting, payroll, purchasing, insurance, contracts, inventories, annexation agreements, special financing mechanisms, recapture agreements, and all other financial transactions; prepares the annual budget, appropriation ordinance, tax levy, and treasurer's report.

FY2025 ACHIEVEMENTS

- ❖ Increase of the Village's credit rating with S&P Global Ratings to AA-.
- ❖ Maximized on investment earnings due to higher interest rates.
- ❖ Implementation of new financial software.

FY2026 GOALS

- ❖ Establish system generated monthly and quarterly financial reports
- ❖ Campaign to increase Auto-draft Payments for UB customers.
- ❖ Establish interface of Paylocity payroll accounting for importing into financial software
- ❖ Implement vendor ACH payments to ensure deliverability and reduce fraud.

FINANCE						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Personnel</i>	288,588	124,172	209,760	336,666	336,666	292,828
<i>Services</i>	184,264	177,933	1,049,812	1,673,100	1,673,100	1,629,300
<i>Supplies</i>	9,717	9,177	12,784	19,926	19,926	10,250
<i>Capital</i>	727	3,149	0	0	0	0
TOTAL	483,296	314,431	1,272,356	2,029,692	2,029,692	1,932,378

Legal

The Village of Mundelein's legal expenses are separated into three main categories—corporate counsel, prosecuting attorney, and special counsel. Corporate counsel advises the Board of Trustees, reviews and prepares ordinances, agreements, and resolutions. The prosecuting attorney represents the Village in legal proceedings to prosecute ordinance violations. Special counsel deals with labor disputes, collective bargaining negotiations, other lawsuits involving the Village, and where special expertise is required.

Mundelein is also a member of the Intergovernmental Risk Management Agency, consisting of 70 municipalities and special service districts serving northeastern Illinois. This pool administers a mix of self-insurance and commercial insurance coverages; property/casualty and workers' compensation claim administration/litigation management services; risk management/loss control consulting; training and education programs.

LEGAL						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
<i>EXPENDITURES</i>						
<i>Corporate Counsel</i>	30,847	46,742	65,195	120,000	120,000	475,000
<i>Prosecuting</i>	169,019	168,626	132,044	150,000	150,000	0
<i>Special</i>	413,912	261,673	136,717	200,000	200,000	0
<i>Other</i>	10	5,432	2,805	27,000	27,000	21,000
TOTAL	613,788	482,483	336,760	497,000	497,000	496,000

Police Department

The police department is divided into six divisions: administration, patrol, communications, investigations, community service, and records.

FY2025 ACHIEVEMENTS

- ❖ Successfully earned CALEA Law Enforcement Accredited status for the 8th time.
- ❖ Implemented in-house NEMRT-certified training programs for emergency vehicle operations and emergency first aid training for first responders.
- ❖ Increased partnership with schools and local businesses with active incidents and active shooter training.
- ❖ Purchased a drone and implemented a drone response program.
- ❖ Expanded the Comfort Canine program for the department.

FY2026 GOALS

- ❖ Develop and utilize technologies that promote information sharing with the public and agency partners. Research opportunities for making services more accessible and convenient.
- ❖ Inspire and develop leadership capabilities of our staff and prepare individuals to utilize those skills across their job responsibilities and throughout their interactions within the community.
- ❖ Continue our crisis response planning and school crisis drills with all Mundelein School Districts to ensure we remain consistent with current safety procedures and applicable state laws.
- ❖ Expand the department-wide wellness program, balancing physical, mental, and emotional health to promote positive life choices that will last beyond an employee's years of service.
- ❖ Recruit and retain a diverse, highly skilled, and motivated workforce, while identifying opportunities to engage and recruit individuals from outside of traditional candidate pools.

POLICE DEPARTMENT						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Administration</i>	3,437,395	4,052,294	4,238,121	4,153,729	4,153,729	4,777,423
<i>Patrol</i>	7,376,798	6,756,975	6,345,989	6,891,747	6,891,747	7,203,532
<i>Communications</i>	180,103	1,619,859	1,608,427	1,922,566	1,922,566	1,559,996
<i>Investigations</i>	36,856	66,356	873,284	1,078,417	1,078,417	1,155,232
<i>Community Service</i>	376,856	379,268	336,235	498,495	498,495	498,963
<i>Records</i>	362,984	391,826	467,812	401,458	401,458	426,649
TOTAL	11,770,992	13,266,577	13,869,868	14,946,412	14,946,412	15,621,795

Police Department - Administration

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
Personnel	3,089,650	3,508,812	3,682,437	3,781,759	3,781,759	4,500,923
Services	268,975	358,878	325,966	304,530	304,530	232,250
Supplies	69,697	174,276	233,340	67,440	67,440	44,250
Capital	9,073	10,327	6,379	0	0	0
TOTAL	1,273,097	1,321,720	1,292,360	4,153,729	4,153,729	4,777,423

Police Department – Patrol

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
Personnel	6,650,626	6,404,606	6,035,013	6,529,997	6,529,997	6,794,319
Services	527,571	120,172	42,047	71,880	71,880	69,960
Supplies	188,228	222,278	254,059	289,870	289,870	339,253
Capital	10,373	9,919	14,870	0	0	0
TOTAL	7,376,798	6,756,975	8,800,000	6,891,747	6,891,747	7,203,532

Police Department – Communications

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
Personnel	98,349	1,528,967	1,406,553	1,831,764	1,831,764	792,756
Services	76,235	82,323	199,531	83,602	83,602	765,140
Supplies	3,215	3,739	329	7,200	7,200	2,100
Capital	2,304	4,830	2,014	0	0	0
TOTAL	180,103	1,619,859	1,608,427	1,922,566	1,922,566	1,559,996

Police Department – Investigations

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Personnel</i>	0	33,025	842,655	1,044,082	1,044,082	1,122,827
<i>Services</i>	14,191	13,620	18,797	21,875	21,875	22,345
<i>Supplies</i>	22,394	18,712	11,832	12,460	12,460	10,060
<i>Capital</i>	270	999	0	0	0	0
TOTAL	38,855	66,356	873,284	1,078,417	1,078,417	1,155,232

Police Department - Community Service

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Personnel</i>	334,829	329,906	298,607	468,840	468,840	468,573
<i>Services</i>	23,721	39,522	30,078	20,990	20,990	24,740
<i>Supplies</i>	18,307	9,240	7,550	8,665	8,665	5,650
<i>Capital</i>	0	600	0	0	0	0
TOTAL	376,857	379,268	336,235	498,495	498,495	498,963

Police Department – Records

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Personnel</i>	357,537	384,371	356,365	394,908	394,908	420,099
<i>Services</i>	604	577	1,160	850	850	850
<i>Supplies</i>	4,421	5,603	6,200	5,700	5,700	5,700
<i>Capital</i>	4,421	1,275	1,275	0	0	0
TOTAL	362,984	391,826	467,812	401,458	401,458	426,649

Fire Department

The Fire Department is divided into five divisions: Administration, Operations, Fire Prevention, Rescue Operations, and Emergency Management.

The Mundelein Fire Department is an ISO Class 2 municipal fire department with 32 sworn career members and 4 contract firefighter/paramedics that respond from two fire stations. In 2024, we project that we will respond to 4,988 calls for service. This will be an increase of 420 calls from 2023.

We are a full-service public safety agency with the responsibility of responding to and mitigating incidents involving fires, medical emergencies, hazardous materials, technical rescues, and public service requests. In addition to responding to calls for service, we also provide fire safety education, CPR instruction, first-aid classes, child car seat safety checks and blood pressure checks.

In addition to our citizens, our responsibilities for response increase through automatic and mutual aid agreements with our neighboring departments. The Mundelein Fire Department is a member of the Illinois Mutual Aid Box Alarm System (MABAS). We are also a member of the MABAS Division 4 Specialized Response Teams. We have firefighters who are trained to respond as members of these specialized response teams that include technical rescue, hazardous materials mitigation, diving, sonar, and swift water/flood water incidents. MABAS is a regional and multi-state agreement that ensures access to a wide variety of resources from outside fire departments. By sharing services, it allows member departments the ability to participate without having to be financially responsible for maintaining members to fill all the specialized rescue rolls.

The Mundelein Fire Department values each customer who uses the services we provide. We are committed to treating each person as if they are a member of our own family. Every person deserves compassionate care and interactions. We believe that through education, prevention, and emergency service delivery, we can make the Village of Mundelein one of the safest places to live, work, and play.

“Serving our Community with Professionalism, Integrity, and Pride”

FY2025 ACHIEVEMENTS

- ❖ Responded to 5,017 calls for service, transported 2,163 patients to local hospitals, and treated and released 823 patients.
- ❖ Hired two firefighters/paramedics. One to fill a retirement vacancy and one to increase staffing.
- ❖ Implemented annual mental health wellness screening for all department employees.
- ❖ We hosted 5 blood drives. 355 pints of blood were collected that will help save up to 1,065 Chicagoland hospital patients' lives.
- ❖ Continue to modernize the Village of Mundelein outdoor warning sirens with the installation of two new sirens to replace two sirens that exceeded their 25-to-30-year service life.

FY2026 GOALS

- ❖ Continue to provide the highest level of fire and EMS services to meet the growing needs of our community.
- ❖ Continue to provide the highest level of fire and EMS training to ensure proficiency of skills and safety of our firefighters.
- ❖ Continue to expand Public Education outreach, community risk reduction initiatives, and interaction within our community through existing programs and the development of new educational programs for targeted audiences.
- ❖ Continue the professional development of our personnel through locally and nationally recognized programs to enhance their ability in handling routine and large-scale incidents.
- ❖ Continue to provide regular and meaningful performance input and feedback.

FIRE DEPARTMENT						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
Administration	1,746,576	1,685,070	1,642,811	1,811,149	1,811,149	2,120,098
Operations	3,883,474	4,167,185	4,730,053	5,104,980	5,104,980	5,435,192
Rescue operations	261,191	302,146	83,159	158,745	158,745	164,049
Prevention/Emergency Management	42,066	26,045	30,904	47,680	47,680	41,420
TOTAL	5,933,308	6,180,447	6,486,927	7,122,554	7,122,554	7,760,759

Fire Department – Administration

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
Personnel	1,584,818	1,499,035	1,539,566	1,681,194	1,681,194	1,814,417
Services	84,152	101,974	37,872	51,320	51,320	223,181
Supplies	66,513	55,731	61,528	78,635	78,635	82,500
Capital	11,093	28,330	3,845	0	0	0
TOTAL	1,746,576	1,685,070	1,642,811	1,811,149	1,811,149	2,120,098

Fire Department – Operations

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
<i>EXPENDITURES</i>						
<i>Personnel</i>	3,535,626	3,783,066	4,058,223	4,408,140	4,408,140	4,685,756
<i>Services</i>	249,859	287,028	508,378	552,225	552,225	594,521
<i>Supplies</i>	95,079	93,952	153,999	144,615	144,615	154,915
<i>Capital</i>	2,911	3,139	9,453	0	0	0
TOTAL	3,883,474	4,167,185	4,730,053	5,104,980	5,104,980	5,435,192

Fire Department – Rescue Operations

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
<i>EXPENDITURES</i>						
<i>Services</i>	206,294	230,168	16,266	81,525	81,525	79,890
<i>Supplies</i>	54,897	71,948	66,893	77,220	77,220	84,159
<i>Capital</i>	0	0	0	0	0	0
TOTAL	261,191	302,146	83,159	158,745	158,745	164,049

Fire Department – Prevention / Emergency Management

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
<i>EXPENDITURES</i>						
<i>Services</i>	20,236	5,465	9,890	23,605	23,605	21,845
<i>Supplies</i>	21,104	19,818	20,212	24,075	24,075	19,575
<i>Capital</i>	726	762	801	0	0	0
TOTAL	42,066	26,045	30,904	47,680	47,680	41,420

Public Works & Engineering Department

Public Works and Engineering is responsible for all management, operation, maintenance, and repair of Village infrastructure, property, and equipment. The Department also provides emergency response services such as deicing (salting), snow removal, flood assistance, and windstorm debris removal.

There are some services provided that are unique to our community that include free residential leak detection services, special flood hazard determinations, curbside leaf collection, private tree disease investigation, and operation of a licensed water reclamation facility. There are six divisions within Public Works and Engineering: Administration/Engineering, Facility Maintenance, Street Maintenance, Wastewater System Maintenance, Water System Maintenance, and Vehicle Maintenance. The Department is under the oversight of the Director of Public Works and Engineering. Two of these divisions (water and wastewater) are reported separately in an enterprise fund while all the other divisions are included in the general fund.

PUBLIC WORKS						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
<i>EXPENDITURES</i>						
<i>Administration</i>	567,090	733,708	778,712	839,113	839,113	956,655
<i>Facility Maintenance</i>	781,085	722,119	778,673	1,050,350	1,050,350	1,190,400
<i>Metra Station Parking</i>	0	0	0	0	0	117,150
<i>Vehicle Maintenance</i>	670,973	562,311	951,867	1,262,843	1,262,843	1,340,203
<i>Streets</i>	2,088,880	1,967,264	2,269,156	2,260,342	2,260,342	2,417,868
TOTAL	4,108,028	3,985,402	4,778,408	5,412,648	5,412,648	6,022,276

PUBLIC WORKS – ALL DEPARTMENTS						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
<i>EXPENDITURES</i>						
<i>Personnel</i>	2,809,442	2,606,045	2,736,208	2,799,848	2,799,848	3,124,376
<i>Services</i>	676,140	740,177	950,653	1,474,900	1,474,900	1,653,700
<i>Supplies</i>	608,405	630,000	1,074,707	1,137,900	1,137,900	1,244,200
<i>Capital</i>	14,041	19,180	16,840	0	0	0
TOTAL	4,108,028	3,985,402	4,778,408	5,412,648	5,412,648	6,022,276

Public Works – Administration / Engineering

Public Works Administration/Engineering includes the Director of Public Works and Engineering/Village Engineer, Project Manager, Business Services Manager, Asset Management Specialist, and Administrative Assistant. This division is responsible for the general oversight and coordination of the department, with the primary role of preparing the annual budget. The Director is responsible for the overall management of Public Works and overseeing the Engineering group. The Business Services Manager provides technical assistance in operations and contract management. The Asset Management Specialist is the department's expert in administering the work order management software and coordinates the collaboration with the GIS application, myGIS. The Administrative Assistant supports the Director with duties such as: customer service, payroll, accounts payable, meeting scheduling, document distribution, and inter-departmental coordination. Additional duties for this division include report preparation, labor negotiations, risk management, budget/contract management, uniform distribution, procurement, in-house training, and bid specification preparation.

The Engineering staff is responsible for administration of the public improvements in the Village, preparing the annual Capital Improvement Program (CIP), addressing the Village's utility infrastructure needs, and streetscape improvements. Staff also provide civil engineering services in support of the growth and development of the community. The duties associated with this include review of development plans and building permit applications and construction inspections for these improvements.

FY2025 ACHIEVEMENTS

- ❖ Maintained construction schedule for all projects
- ❖ Seamlessly updated work order asset management software to new interface without any downtime
- ❖ Completed the construction of Courtland Commons, Cardinal Square modernization (Anthony Av., Lange St.), Hammond Street parking expansion, and the North Lake Enhancement Program for the downtown parking expansion
- ❖ Completed the following infrastructure projects: 2024 Street Improvement Program, 2024 Pavement Preservation Program, 2025 Street Improvement Program Design
- ❖ Coordinated relocation of Mundelein Community Days event to the permanent location at Courtland Commons with no major issues

FY2026 GOALS

- ❖ Close 95.0% of service requests within 15 days
- ❖ Maintain a positive work environment with zero grievances
- ❖ East Hawley Street Improvement Phase 1 design tentative approval from IDOT
- ❖ Execute the annual road program on schedule and under budgeted amount
- ❖ Reduce total insurance claims total and frequency

PUBLIC WORKS / ENGINEERING - ADMINISTRATION						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Personnel</i>	506,790	680,911	729,029	591,713	591,713	718,655
<i>Services</i>	48,376	40,889	41,818	241,350	241,350	233,050
<i>Supplies</i>	11,007	10,646	7,315	6,050	6,050	4,950
<i>Capital</i>	917	1,262	550	0	0	0
TOTAL	567,090	733,708	778,712	839,113	839,113	956,655

Public Works – Facility Maintenance

The Facility Maintenance division is responsible for the inspection and maintenance of dozens of different Village owned buildings and facilities, including a 165,000 square foot commercially leased building. The work involves the care of the mechanical equipment, general woodwork, electrical, plumbing, painting, custodial, HVAC and the contractual landscape maintenance program. Facility Maintenance division also conducts the repair and the maintenance of over 1,700 Village-owned streetlights, assists in the care and maintenance of Village trees, assists in the ice and snow removal operations, special events and Village involved emergencies. This division also handles the majority of the downtown maintenance duties.

FY2025 ACHIEVEMENTS

- ❖ Completed final phase of LED retrofit program
- ❖ Replaced fire station generator
- ❖ Worked with Village Hall staff to install security glass at reception desk
- ❖ Updated 10-year capital maintenance plans for Archer Business Center, Public Works and Engineering, Fire Department #1 and #2, Police Station, Metra Station, and Village Hall.
- ❖ Designed and executed Community Days layout at Courtland Commons

FY2026 GOALS

- ❖ Complete final phase of LED streetlight retrofit project
- ❖ Rehabilitate roof at Public Works and Engineering facility
- ❖ Install new boiler at Fire Station
- ❖ Maintain street light outage complaints to 35 or less
- ❖ Update 10-year capital maintenance plan for Metra Station, Village Hall, Police Station, and Fire Stations

PUBLIC WORKS – FACILITY MAINTENANCE						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Personnel</i>	577,308	497,038	482,795	547,100	547,100	589,850
<i>Services</i>	147,569	155,935	217,010	421,050	421,050	510,200
<i>Supplies</i>	52,183	68,647	77,170	82,200	82,200	90,350
<i>Capital</i>	4,025	500	1,697	0	0	0
TOTAL	781,085	722,119	778,673	1,050,350	1,050,350	1,190,400

PUBLIC WORKS – METRA STATION PARKING						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Services</i>	0	0	0	0	0	63,200
<i>Supplies</i>	0	0	0	0	0	53,950
TOTAL	0	0	0	0	0	117,150

Public Works - Street

The street Division's duties include maintenance and operation of approximately 108 center line miles of Mundelein-maintained roadways, snow and ice removal operations, street sweeping, street sign maintenance, the maintenance of approximately 125 miles of storm sewer, 143 miles of public sidewalks and more than 7,000 parkway trees owned by the Village. The Street Maintenance Superintendent administers the operations of the crew leaders that run the field operations. Outside of the winter season, this division's primary duties include in-house resurfacing projects, parking lot maintenance, street sweeping, parkway tree trimming and removals, mowing of Village property, rights-of-way, and downtown maintenance. Winter requires the Street Maintenance division to focus its efforts on salting and plowing Village maintained streets to ensure safe driving conditions for all vehicles.

FY2025 ACHIEVEMENTS

- ❖ Conducted innovative skip-patching program to rehabilitate streets not currently in CIP
- ❖ Continued mud-jacking program in lieu of sidewalk replacement and saved over \$60,000
- ❖ Maintained Tree City USA status and Community Growth Award
- ❖ Achieved target for snow and ice control costs under \$26,500 per event
- ❖ Able to maintain the schedule for crack sealing to complete roads at 3-year rehabilitation mark
- ❖ Updated street signage in Longmeadow Estates subdivision

FY2026 GOALS

- ❖ Mud-jack 300 sidewalk squares.
- ❖ Create a 5-year road striping and crack sealing program.
- ❖ Sweep 1,400 lane-miles of local roads.
- ❖ Repair 50 sidewalk trip hazards.
- ❖ Trim 100 parkway trees.
- ❖ Maintain Tree City USA certification.
- ❖ Complete 3,000 sf. of sidewalk replacement, 8 miles of crack sealing, 300 linear feet curb replacement, 10,000 square feet of in-house pavement patching.
- ❖ Rehabilitate 100 street signs.
- ❖ Complete snow and ice control season with a \$28,000/event rate or less.

PUBLIC WORKS - STREETS						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Personnel</i>	1,086,636	923,823	984,807	1,098,342	1,098,342	1,213,118
<i>Services</i>	471,017	528,189	681,497	730,250	730,250	778,500
<i>Supplies</i>	523,626	509,560	592,551	431,750	431,750	426,250
<i>Capital</i>	7,601	5,692	10,300	0	0	0
TOTAL	2,088,880	1,967,264	2,269,155	2,260,342	2,260,342	2,417,868

Public Works – Vehicle Maintenance

Vehicle Maintenance conducts preventative and repair maintenance for all the generators, vehicles, and equipment operated by all Village Departments. The division reviews and purchases the supplies and parts involved in keeping these resources in excellent operating condition and plays an integral part in the specification and bidding process involving procurement of new vehicles and equipment. The supervisor of this division oversees the Equipment Replacement Fund, covering nearly 200 equipment items and \$14 million in rolling stock. The division also monitors and orders the fuel resources needed for the Village fleet. The staff is A.S.E. Certified in several fields, with several mechanics classified as Master Technicians. The division personnel play a vital role in the preliminary and post-snowstorm periods, conducting road-service responses for the Village fleet during and after hours. Vehicle Maintenance is also responsible for all regulatory compliance with fleet operations and provides external service to the Village of Long Grove and Countryside Fire Protection District.

FY2025 ACHIEVEMENTS

- ❖ Reduced fuel cost and usage.
- ❖ Obtained membership in B20 club of Illinois, demonstrating commitment to sustainable fuel usage.
- ❖ Completed upfitting and calibration of all winter operation equipment prior to October 15 target.

FY2026 GOALS

- ❖ Complete salt controller upgrades on all snow/ice control vehicles.
- ❖ Maintain departmental fuel usage at 30,000 gallons of unleaded and diesel (combined).
- ❖ Place all purchased equipment during FY2026 into service before the end of fiscal year.
- ❖ Complete 2,900 work orders.
- ❖ Present a topic at an industry workshop or in-house event.

PUBLIC WORKS – VEHICLE MAINTENANCE						
	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Personnel</i>	638,707	504,273	439,578	562,693	562,693	602,753
<i>Services</i>	9,178	15,164	10,327	82,250	82,250	68,750
<i>Supplies</i>	21,590	41,147	397,669	617,900*	617,900*	668,700
<i>Capital</i>	1,498	1,727	4,293	0	0	0
TOTAL	670,973	562,311	951,867	1,262,843	1,262,843	1,340,203
*Fuel – Consolidated from all departments						

Non-Operational Items

These non-operational, non-recurring expenditures are spent from the reserves on an annual basis and vary greatly from year to year. Interfund transfers are \$185,000 to the Revolving Loan/Grants fund for the Business Improvement Grant (BIG) program, \$1,300,000 for vehicles/equipment, \$900,000 for Sales Tax Sharing Agreements, and \$402,867 for closing of the Train Parking Fund.

Some highlights of FY2026 planned expenditures include:

- ❖ LED Streetlights - \$100,000
- ❖ Public Works Building Roof Replacement - \$505,000
- ❖ Village Hall – Server Room HVAC Replacement – \$100,000
- ❖ Fire Department – Generator Replacement Carryover – \$35,000
- ❖ Fire Department – Boiler Replacement - \$133,000
- ❖ Police Department – Cisco VoIP Phone System – \$110,000
- ❖ Police Department – Sally Port Door Readers - \$13,000
- ❖ Network Infrastructure Modernization - \$450,000
- ❖ Board Room RTI Digital Sound Control System - \$7,600

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
EXPENDITURES						
<i>Contracted Services</i>	402,987	264,312	47,001	0	0	0
<i>Infrastructure / Buildings</i>	800,140	1,254,942	895,925	480,000	1,268,250	873,000
<i>Equipment</i>	30,636	42,934	0	531,850	531,850	580,600
<i>Interfund Transfers</i>	825,000	825,000	1,820,000	1,585,000	1,585,000	2,787,867
TOTAL	2,058,763	2,387,188	2,762,926	2,596,850	3,385,100	4,241,467

Fund Summaries

Road and Bridge Fund

The Road and Bridge fund is a special revenue fund that accounts for revenues derived from a specific annual property tax levy provided for the purpose of providing funds for the maintenance and construction of roads and bridges. In 2022, an electric and natural gas utility tax was enacted to help fund street projects.

2024 ACHIEVEMENTS

- ❖ Funds were used to resurface and rehabilitate streets as part of the annual street improvement program.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Property Taxes</i>	1,874,946	1,725,133	1,705,533	1,700,000	1,700,000	1,700,000
<i>Municipal Utility Tax</i>	277,367	1,234,871	1,357,691	1,500,000	1,500,000	1,500,000
<i>Grants / Other</i>	0	537,636	17,720	600,000	0	600,000
TOTAL	2,152,313	3,497,640	3,080,945	3,800,000	3,200,000	3,800,000
EXPENDITURES						
<i>Public Works</i>	1,345,187	3,230,476	2,664,444	3,500,000	2,527,152	3,280,000
<i>Interfund Transfer Out</i>	0	0	0	300,000	300,000	0
TOTAL	1,345,187	3,230,476	2,664,444	3,800,000	2,827,152	3,280,000
NET CHANGE	807,126	267,164	416,501	0	372,848	520,000
210ENDING FUND BALANCE	721,521	988,685	1,405,186	1,405,186	1,778,034	2,298,034

Motor Fuel Tax Fund

The Motor Fuel Tax fund is a special revenue fund that accounts for revenues provided by the Village's share of state gasoline taxes used for the operation of certain street maintenance and improvement programs, as authorized by the Illinois Department of Transportation.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Intergovt</i>	1,238,358	1,281,523	1,386,110	1,200,000	1,200,000	1,200,000
<i>Interest</i>	1	7	50,315	0	0	0
<i>Grants</i>	682,414	341,207	0	0	0	0
TOTAL	1,920,773	1,622,737	1,436,425	1,200,000	1,200,000	1,200,000
EXPENDITURES						
<i>Public Works</i>	997,236	1,178,647	1,048,053	3,327,240	1,795,403	1,308,667
TOTAL	997,236	1,178,647	1,048,053	3,327,240	1,795,403	1,308,667
<i>NET CHANGE</i>	923,537	444,090	388,372	(2,127,240)	(595,403)	(108,667)
ENDING FUND BALANCE	2,369,338	2,813,428	3,201,800	1,074,560	2,606,397	2,497,730

Illinois Municipal Retirement Fund

The Illinois Municipal Retirement fund is a special revenue fund that accounts for the Village's contribution to the Illinois Municipal Retirement Fund for those employees who are not members of the police or fire pension plans. The revenues are derived from a specific annual property tax levy provided for this specific purpose. A portion of the personal property replacement tax received is also reported as a revenue in this fund. Eligible employees contribute 4.5% of their salary with the Village portion listed below.

Historical Village Employer Rates (Calendar Years)

2016	13.40 %
2017	12.43 %
2018	12.55 %
2019	10.63 %
2020	11.60 %
2021	12.64 %
2022	10.76 %
2023	9.04 %
2024	9.46 %
2025	9.47 %

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Pers Prop Tax</i>	66,969	283,860	212,482	100,000	102,206	50,000
<i>Property Tax</i>	723,382	730,859	722,770	725,000	771,243	775,000
<i>Interest</i>	0	0	17,986	0	0	0
TOTAL	790,351	1,014,719	953,237	825,000	873,449	825,000
EXPENDITURES						
<i>Pensions</i>	880,778	730,799	660,147	802,200	802,200	769,847
TOTAL	880,778	730,799	660,147	802,200	802,200	769,847
NET CHANGE	(90,426)	283,920	293,090	22,800	71,249	55,153
ENDING FUND BALANCE	(16,785)	267,135	560,225	583,025	631,474	686,627

Social Security Fund

The Social Security fund is a special revenue fund that accounts for the Village's contribution of social security and Medicare to the federal government for all employees. The revenues are derived from a specific annual property tax levy provided for this specific purpose. A portion of the personal property replacement tax received is also reported as a revenue in this fund.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Pers Prop Tax</i>	362,516	283,860	197,755	50,000	97,974	50,000
<i>Property Tax</i>	1,122,492	1,159,291	1,171,210	1,400,000	1,400,000	1,400,000
<i>Interest</i>	0	0	24,313	0	0	0
TOTAL	1,485,008	1,443,151	1,393,278	1,450,000	1,497,974	1,450,000
EXPENDITURES						
<i>Social Security & Medicare</i>	1,228,419	1,252,293	1,333,121	1,485,620	1,485,620	1,618,882
TOTAL	1,228,419	1,266,436	1,333,121	1,485,620	1,485,620	1,618,882
NET CHANGE	256,589	176,715	60,157	(35,620)	12,354	(168,882)
ENDING FUND BALANCE	400,098	576,813	636,970	601,350	649,324	480,442

Train Station Parking Fund

The Train Station Parking fund is a special revenue fund that accounts for the revenues and expenditures related to the operations of the train station parking lot. Revenues result from the \$1.75 daily and quarterly parking fees used for the maintenance of the train station lot. Ridership to pre-pandemic levels is not in the foreseeable future and because of the escalating negative fund balance this fund will be closed and consolidated into the General Fund under the Public Works department.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Charges / Fees</i>	5,261	12,215	17,129	10,000	10,000	0
<i>Interfund Transfer In</i>	0	0	0	0	0	402,867
TOTAL	5,261	12,215	17,129	10,000	10,000	402,867
EXPENDITURES						
<i>Public Works</i>	96,928	92,773	53,369	132,050	132,050	0
TOTAL	96,928	92,773	53,369	132,050	132,050	0
NET CHANGE	(91,667)	(80,558)	(36,240)	(122,050)	(122,050)	402,867
ENDING FUND BALANCE	(164,019)	(244,577)	(280,817)	(280,817)	(402,867)	0

911 Surcharge Funds

The 911 Surcharge fund is a special revenue fund that accounts for the revenues derived from the imposition of a \$1.50, effective January 1, 2018, monthly surcharge per network connection on the telecommunication companies for the purpose of installing and maintaining a 911 Emergency Telephone System, per the Emergency Telephone System Act. The Village also provides these services to Winthrop Harbor and North Chicago.

The village's 911 center will be migrating to the Lake County Consolidated Communications Center and anticipated to occur mid fiscal year.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Charges / Fees</i>	925,118	209,241	390,900	500,000	700,000	100,000
<i>Intergovt</i>	0	971,106	1,165,668	700,000	500,000	325,000
<i>Interest</i>	0	0	34,169	0	57,165	0
TOTAL	925,118	1,180,347	1,590,737	1,200,000	1,257,165	425,000
EXPENDITURES						
<i>Public Safety</i>	1,302,000	79,478	513,974	58,000	97,916	58,000
<i>Interfund Transfer Out</i>	0	1,200,000	1,600,000	1,600,000	1,600,000	800,000
TOTAL	1,302,000	1,279,478	2,113,974	1,658,000	1,697,916	858,000
NET CHANGE	(376,882)	(99,131)	(523,237)	(458,000)	(440,751)	(433,000)
ENDING FUND BALANCE	1,507,775	1,408,644	885,407	427,407	444,656	11,656

Tax Rebate Fund

This fund accounts for any tax-sharing agreements the Village has with developers or businesses. Current tax-sharing agreements include Jewel-Osco, Hawley Lake Plaza, and Blu Petroleum.

This fund will be used for any future tax rebate agreements.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Taxes</i>	377,264	887,744	0	0	0	0
<i>Interest</i>	0	0	918	0	0	0
<i>Interfund Transfer In</i>	0	0	945,000	900,000	900,000	900,000
TOTAL	377,264	887,744	945,918	900,000	900,000	900,000
EXPENDITURES						
<i>Gen Govt</i>	454,880	912,259	675,661	900,000	900,000	900,000
TOTAL	454,880	912,259	675,661	900,000	900,000	900,000
<i>NET CHANGE</i>	(77,616)	(24,515)	270,257	0	0	0
ENDING FUND BALANCE	(77,616)	(102,131)	168,125	168,125	168,125	168,125

Transportation Fund

The Transportation Fund accounts for revenues derived from transportation impact fees used to fund construction of transportation improvements, including intersection improvements and Metra train station facilities. The Village has also been provided \$1.825 million from Canadian National for various improvements throughout the Village.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Charges/Fees</i>	251,382	264,150	363,915	0	160,084	0
<i>Grants</i>	572,299	427,825	36,939	0	0	0
<i>Interest</i>	0	0	12,683	0	0	0
TOTAL	823,681	691,975	413,537	0	160,084	0
EXPENDITURES						
<i>Public Works</i>	318,445	338,518	8,102	0	0	0
TOTAL	318,445	338,518	8,102	0	0	0
<i>NET CHANGE</i>	505,236	353,457	405,435	0	160,084	0
ENDING FUND BALANCE	938,609	1,292,065	1,697,500	1,697,500	1,857,584	1,857,584

Capital Development Fund

The Capital Development Fund accounts for revenues derived from development fees received from contractors for the purpose of meeting the costs of Village projects and expenditures, per Village Ordinance 03-08-25, specifically new Village facilities or fire department vehicles.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Charges/Fees</i>	159,522	282,109	343,430	150,000	150,000	150,000
<i>Sale of Land</i>	795,069	1,601,672	544,703	0	0	0
<i>Interest</i>	0	65,695	123,374	0	1,860	0
TOTAL	954,591	1,949,476	1,011,507	150,000	151,860	150,000
EXPENDITURES						
<i>Gen Govt</i>	0	0	0	0	0	0
<i>Public Safety</i>	0	0	0	0	0	0
<i>Public Works</i>	184,121	908,716	0	0	0	0
<i>Interfund Transfer Out</i>	0	0	0	500,000	500,000	500,000
TOTAL	184,121	908,716	0	500,000	500,000	500,000
NET CHANGE	770,470	1,040,761	1,011,507	(350,000)	(348,140)	(350,000)
ENDING FUND BALANCE	(1,527,439)	283,792	1,295,298	945,298	947,158	597,158

Stormwater Management Fund

The Stormwater Management Special Revenue Fund accounts for revenues derived from stormwater management fees received from developers, stormwater user fees, and packaged liquor tax. The Village uses these funds for stormwater management fees and related debt service.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Charges/Fees</i>	480,845	626,818	666,988	400,000	530,000	460,000
<i>Liquor Tax</i>	366,502	381,301	373,936	300,000	380,000	350,000
<i>Interest</i>	0	140,727	262,148	0	15,734	0
<i>Interfund Transfer In</i>	0	0	0	0	0	500,000
<i>Donation</i>	0	400,000	0	0	0	0
TOTAL	847,347	1,548,846	1,303,072	700,000	925,734	1,310,000
EXPENDITURES						
<i>Public Works</i>	3,280,103	144,204	131,458	825,000	425,000	1,525,000
<i>Debt Service</i>	600,000	311,031	527,665	527,562	527,665	819,366
TOTAL	3,880,103	455,236	659,123	1,352,562	952,665	2,344,366
NET CHANGE	(3,032,756)	1,093,611	643,949	(652,562)	(26,828)	(1,034,366)
ENDING FUND BALANCE	(422,328)	671,283	1,315,232	626,670	1,288,404	254,038

Tax Increment Financing (TIF) #2 Fund

The Tax Increment Finance area #2 Special Revenue Fund accounts for the activity relating to the downtown TIF Redevelopment Project Area adopted as Ord. 05-04-08 on January 10, 2005. This area encompasses east of the railroad tracks downtown.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Tax Increment</i>	843,279	850,917	1,052,692	700,000	1,147,158	700,000
<i>Interest</i>	0	0	40,406	0	0	0
TOTAL	843,279	850,917	1,093,098	700,000	1,147,158	700,000
EXPENDITURES						
<i>Gen Govt</i>	82,529	0	0	50,000	0	50,000
<i>Public Works</i>	0	0	0	0	869,521	275,000
<i>Debt Service</i>	353,262	355,596	331,043	430,000	330,224	430,000
TOTAL	435,791	355,596	331,043	480,000	1,199,745	755,000
NET CHANGE	407,488	0	762,055	220,000	(52,587)	(55,000)
ENDING FUND BALANCE	(480,013)	15,308	777,362	997,362	724,776	669,776

Tax Increment Financing (TIF) #3 Fund

The Tax Increment Finance area #3 Special Revenue Fund accounts for the activity relating to the downtown TIF Redevelopment Project Area adopted as Ord. 16-07-08 on January 10, 2016. This fund was created during FY18 and covers west of the railroad tracks downtown. This fund also pays off the 2017 Bonds listed on the Bond Levy Fund page.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Tax Increment</i>	25,813	101,868	86,551	90,000	187,010	90,000
<i>Interest</i>	0	0	0	0	0	0
TOTAL	25,813	101,868	86,551	90,000	187,010	90,000
EXPENDITURES						
<i>Gen Govt</i>	0	0	475	475	511,521	1,000,475
<i>Public Works</i>	0	0	0	0	16,495	385,000
<i>Debt Service</i>	617,000	619,550	616,650	619,650	619,650	621,400
TOTAL	617,000	619,550	617,125	620,125	1,148,141	2,006,875
NET CHANGE	(591,187)	(517,682)	(530,574)	(530,125)	(961,131)	(1,916,875)
ENDING FUND BALANCE	(1,972,618)	(2,490,300)	(3,020,874)	(3,184,556)	(3,982,005)	(5,898,880)

Tax Increment Financing (TIF) #4 Fund

The Tax Increment Finance area #4 Special Revenue Fund accounts for the activity relating to the Townline corridor TIF Redevelopment Project Area adopted as Ordinances 21-04-23, 24 & 25 on April 26, 2021.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Tax Increment</i>	0	0	0	0	612,886	650,000
<i>Interest</i>	0	0	0	0	0	
TOTAL	0	0	0	0	612,886	650,000
EXPENDITURES						
<i>Gen Govt</i>	0	0	0	0	0	1,000,000
<i>Public Works</i>	0	0	0	0	0	0
<i>Debt Service</i>	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
NET CHANGE	0	0	0	0	612,886	(350,000)
ENDING FUND BALANCE	0	0	0	0	612,886	262,886

Equipment Replacement Fund

The Equipment Replacement Special Revenue Fund accounts for activities relating to the funding for and replacement of cars, maintenance vehicles, other specialty vehicles and other major essential capital equipment. Funding primarily comes from a general fund contribution each year with some additional police fines that are restricted to the purchase of police vehicles or equipment. This fund was created in fiscal 2010.

FY 2025 PURCHASES

- ❖ Aerial Truck Upfitting
- ❖ Lindco Uplifting
- ❖ International 3 Ton Dump Truck

FY2026 REQUESTED PURCHASES

- ❖ Pickup Truck
- ❖ Utility Van
- ❖ 3 Police Squad Cars
- ❖ Ambulance
- ❖ Trailer
- ❖ Fire Equipment

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Charges/Fees</i>	1,077	10,863	0	0	0	0
<i>Interest</i>	0	0	364	0	8,181	0
<i>Interfund Transfer In</i>	700,000	700,000	700,000	500,000	500,000	1,300,000
TOTAL	701,077	710,863	710,000	500,000	508,181	1,300,000
EXPENDITURES						
<i>Gen Govt</i>	0	0	0	0	0	0
<i>Public Safety</i>	697,336	242,000	295,000	0	0	677,945
<i>Public Works</i>	150,000	300,957	380,230	414,078	414,078	327,000
TOTAL	847,336	542,957	675,230	414,078	414,078	1,004,945
NET CHANGE	(146,259)	167,906	25,134	85,922	94,103	295,055
ENDING FUND BALANCE	96,548	264,454	289,588	375,510	383,691	678,746

Revolving Loans / Grants Fund

The Revolving Loans/Grants fund is a special revenue fund that accounts for the Village's participation with the Affordable Housing Commission of Lake County (began in FY14). The fund also accounts for community development block grants received by the Village as sub-recipient from Lake County, as recipient of funds under Title 1 of the Housing and Community Development Act of 1974, as amended. The fund will also keep track of the Business Improvement Grant (BIG) program.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Loan Repayments</i>	0	100,000	0	0	0	0
<i>Interest</i>	0	0	1810	0	3,332	0
<i>Sale of Property</i>	0	0	65,203	0	0	0
<i>Interfund Transfer In</i>	125,000	125,000	175,000	185,000	185,000	185,000
TOTAL	125,000	225,000	242,013	185,000	188,332	185,000
EXPENDITURES						
<i>Loans</i>	0	0	0	0	0	0
<i>Grants</i>	125,723	109,563	119,154	185,000	185,000	235,000
<i>Public Works</i>	0	11,152	3,487	0	0	0
<i>Property Purchase</i>	0	0	158,227	0	0	0
TOTAL	125,723	120,715	280,868	185,000	185,000	235,000
NET CHANGE	(723)	104,285	(38,855)	0	3,332	(50,000)
ENDING FUND BALANCE	104,285	204,339	165,484	165,484	168,816	118,816

Archer Business Center Fund

The Archer Business Center Fund accounts for the Village's activities related to the Anatol Building at 165 North Archer. This fund was created in FY2015.

2024 ACHIEVEMENTS

- ❖ Facilitated lease amendments and extensions for Tighthead and Woodland Photography.
- ❖ Completed parking control improvements to minimize delivery conflicts with tenant parking areas.
- ❖ Addressed revised parking agreements resulting from Station 250 development.
- ❖ Continued improved financial reporting with CBRE Accounting Services.
- ❖ Completed re-key of ANC building and necessary sewer improvements.
- ❖ Completed parking lot sealing and pavement repair.
- ❖ Completed lobby design for a functional and welcoming entry/waiting area.

2025 PLANS

- ❖ Maintain the Archer Business Center in conformance with 10-year capital maintenance plan.
- ❖ Complete feasibility study to determine arts center viability. Report to Board of Trustees for long term planning consideration.
- ❖ Explore feasibility of community partner tenancy including Train Club and Tool Library.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Lease Revenues</i>	672,056	764,042	584,182	800,000	800,000	500,000
<i>Interest</i>	0	84,704	15,818	0	0	0
TOTAL	672,056	848,746	600,000	800,000	800,000	500,000
EXPENDITURES						
<i>Public Works</i>	451,437	376,282	395,778	598,200	598,200	988,700
TOTAL	451,437	376,282	395,778	598,200	598,200	988,700
NET CHANGE	220,619	472,464	204,222	201,800	201,800	(188,700)
ENDING FUND BALANCE	(980,934)	(508,470)	(304,248)	(102,448)	(102,448)	(291,148)

Bond Levy Fund

The Bond Levy fund is financed by the annual property tax levy (or abatement) to pay off the debt of the Village's outstanding debt issues:

- 2017 \$5.65 million to refund the 2010A bonds, saving \$767,000 (paid by tax increment fund).
- 2019 \$35 million for stormwater relief, new public works facility (paid for by stormwater & water/sewer funds, and property taxes).

FUTURE DEBT SERVICE PAYMENTS			
	2017	2019	TOTAL
FY2025	619,650	2,051,631	2,671,281
FY2026	621,400	2,054,831	2,676,231
FY2027	621,800	2,051,431	2,673,231
FY2028	626,400	2,051,631	2,678,231
FY2029	630,000	2,055,231	2,685,231
FY2030	632,600	2,052,031	2,684,631
FY2031	629,200	2,052,231	2,681,431
FY2032	0	2,055,631	2,055,631
FY2033	0	2,052,031	2,052,031
FY2034	0	2,051,631	2,051,631
FY2035	0	1,554,231	1,554,231
FY2036	0	1,554,631	1,554,631
FY2037	0	1,553,631	1,553,631
FY2038-50	0	20,230,894	20,230,894
TOTAL	\$4,381,050	\$45,421,700	\$49,802,750

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Property Taxes</i>	982,602	992,710	982,329	975,000	975,000	975,000
<i>Interest</i>	0	0	9389	0	8,344	0
TOTAL	982,602	992,710	991,718	975,000	983,344	975,000
EXPENDITURES						
<i>Services</i>	475	475	475	475	22378	475
<i>Debt Services</i>	1,153,032	940,000	975,000	974,810	974,810	976,330
TOTAL	1,153,507	940,475	975,475	975,285	977,048	976,805
NET CHANGE	(170,905)	52,235	16,243	(285)	6,296	(1,805)
ENDING FUND BALANCE	75,496	127,732	143,975	143,690	150,271	148,466

Capital Projects / ARPA Fund

The Capital Projects fund is used for monies restricted for capital use in Mundelein. Funding includes grant proceeds and the American Rescue Plan Act (ARPA) federal grant proceeds.

2026 PLANS

❖ Courtland Park Parking/Pedestrian Bridge

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Grants</i>	0	4,131,880	5,017,241	0	0	0
<i>Donations</i>	0	0	2,500	0	0	0
<i>Interest</i>	0	0	114,716	0	20,741	0
TOTAL	0	4,131,880	5,134,457	0	20,741	0
EXPENDITURES						
<i>Gen Govt</i>	0	0	150,000	0	0	0
<i>Public Safety</i>	0	0	0	0	0	0
<i>Public Works</i>	0	156,102	3,354,949	1,445,000	1,445,000	550,000
<i>Interfund Transfer Out</i>	0	0	0	0	0	1,800,000
TOTAL	0	156,102	3,504,949	1,445,000	1,445,000	2,350,000
NET CHANGE	0	3,975,778	1,629,508	(1,445,000)	(1,424,259)	(2,350,000)
ENDING FUND BALANCE	0	3,975,778	5,605,286	4,160,286	4,181,027	1,831,027

Water / Sewer Fund

The Water/Sewer fund is Mundelein's only enterprise fund, all operations and capital activities are reported within this fund. The water comes from Lake Michigan through the Central Lake County Joint Action Water Agency (CLCJAWA). Water quality is consistently monitored by the Village, the Illinois EPA, CLCJAWA, and independent labs. Over 2.5 million gallons flow through the Village's water system daily.

Water division staff operate the distribution system consisting of 125 miles of main, four pumping stations, 6.5 million gallons of storage, and two emergency wells as standby water sources. Staff ensures that all requirements set forth by the IEPA and IDNR are met by exercising valves, replacing meters, flushing hydrants, sampling/testing water and various other activities.

Wastewater Division staff operate and maintain the waste collection system, including the 5 million gallon per day water reclamation facility. The primary responsibility of the division is operation of the collection system and plant; continuing to meet federal and state IEPA requirements. There are eight lift stations and over 100 miles of sewer main that this division maintains.

The proposed CLCJAWA FY2025-2026 budget indicates a 5% to the rate charged to its members for water purchases. This is reflected in the expenditures shown within this budget proposal.

	ACTUAL 2022	ACTUAL 2023	PROJECTED 2024	BUDGET 2025	PROJECTED 2025	BUDGET 2026
REVENUES						
<i>Charges</i>	11,219,996	10,460,772	12,009,974	11,970,500	12,220,500	12,492,189
<i>Expansion Fees</i>	35,005	473,213	352,680	0	0	0
<i>Interest</i>	76	50,459	419,938	0	218,945	0
<i>Bond Proceeds</i>	0	0	0	0	453,303	0
<i>Inter Fund Transfers</i>	0	0	0	4,250,000	4,250,000	0
TOTAL	11,255,076	10,984,444	12,776,591	16,220,500	17,142,748	12,492,189
EXPENDITURES						
<i>Personnel</i>	2,630,654	2,922,697	2,719,264	3,028,624	3,028,624	3,067,367
<i>CLCJAWA Costs</i>	1,505,924	1,518,448	1,607,359	2,268,400	2,268,400	2,381,820
<i>Supplies / Services</i>	1,483,531	1,488,255	1,562,138	2,580,250	728,563	2,660,750
<i>Debt Interest</i>	475,383	402,547	549,259	549,259	549,259	550,115
<i>Depreciation / Capital</i>	1,950,305	1,830,735	3,852,699	4,759,500	4,759,500	5,261,000
<i>Inter Fund Transfers</i>	0	0	0	4,250,000	4,250,000	0
TOTAL	8,045,797	8,162,682	10,290,826	17,436,033	17,436,033	13,921,052
NET CHANGE	3,209,280	2,821,761	2,485,765	(1,215,533)	(293,2853)	(1,428,863)
ENDING FUND BALANCE	3,653,769	6,863,049	9,348,813	8,133,280	9,055,528	7,626,665

**Capital Improvement Plan
FY2026 – FY2030**

Capital Improvement Plan Summary

The Village has over \$200 million in infrastructure and other capital assets. The Village continues making a significant investment in its infrastructure. Millions of dollars are spent annually to maintain these assets. Funding for the non-water/sewer capital projects are generated from a variety of sources. Motor fuel taxes from the State, grants, impact fees, bond issuances, and general fund reserves help pay for these improvements.

Water/sewer charges to customers along with connection fees pay for the capital items in the water/sewer enterprise fund.

In preparing the Capital Improvement Plan, various factors are used in establishing the priority level for each project. Infrastructure condition, intensity of use, and cost are all contemplated while developing the Capital Improvement Plan.

Listed below are the requested dollar amounts for each of the major classes of fixed assets for the next five years.

Non-Water / Sewer						
	FY2026	FY2027	FY2028	FY2029	FY2030	TOTAL
Streets / Transportation	4,480,000	4,475,000	3,700,000	7,215,000	5,730,000	25,600,000
Facilities	1,453,600	951,000	219,500	190,000	1,511,000	4,325,100
Stormwater	1,500,000	1,250,000	550,000	550,000	550,000	4,400,000
Vehicles / Equip	1,004,945	1,757,945	2,144,000	892,000	1,282,000	7,080,890
TOTAL	8,438,545	8,433,945	6,613,500	8,847,000	9,073,000	41,405,990

Water / Sewer						
	FY2026	FY2027	FY2028	FY2029	FY2030	TOTAL
Water Infrastructure	2,010,000	3,150,000	4,072,000	1,000,000	1,930,000	12,162,000
Sewer Infrastructure	2,555,000	1,350,000	3,245,000	2,395,000	825,000	10,370,000
Other	696,000	280,000	336,000	235,000	155,000	1,702,000
TOTAL	5,261,000	4,780,000	7,653,000	3,630,000	2,910,000	24,234,000

Streets/Transportation

The primary revenue sources for street maintenance are the motor fuel tax, along with the Road & Bridge property tax, and the municipal utility tax. In addition, grant proceeds are also utilized. Engineering establishes a five-year Street Improvement Plan to guide the process in determining the streets to reconstruct or resurface on an annual basis.

In the FY2026 Streets program, the streets to be rehabilitated are French Drive, Gifford Court, French Court, Washington Court, George Drive, Thomas Court, S. Shaddle Avenue, Barnhill Drive, Benridge Court, Castleton Court, Handley Court, Templeton Court and Buckingham Court Terrace. Additional work this year includes the following:

- ❖ Pavement Preservation—A Village program implemented to supplement the Annual Streets program to extend the useful lives of streets throughout the Village that are in fair-to-good condition through spot patching and resurfacing.
- ❖ Sidewalk In-fill Program—Adopted in 2017, this program addresses disconnected or fragmented sidewalk networks by installing sidewalks in vacant areas.
- ❖ Hawley — Downtown infrastructure improvements.
- ❖ Allanson Multi Use Path—Design/Construction of a bike path on the south side of Allanson Road from Washington Boulevard to Butterfield Road; grant funding may be available.
- ❖ Grade Separation at Route 60/83 Railroad Crossing—Costs for IDOT consultant to complete feasibility study on grade separation.

	FY2026	FY2027	FY2028	FY2029	FY2030	TOTAL
Street Program	2,275,000	2,600,000	0	1,290,000	1,250,000	7,415,000
Hawthorne Ext.	0	0	1,500,000	1,500,000	0	3,000,000
Hawley Street	195,000	350,000	500,000	1,000,000	1,000,000	3,045,000
Park St ROW Improvements	500,000	0	0	0	0	500,000
Allanson Road Multi Use Path	0	0	85,000	1,000,000	0	1,085,000
Pavement Preservation	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
Sidewalk Improvements	160,000	175,000	180,000	180,000	180,000	875,000
Sunset Lane ROW	0	0	85,000	750,000	0	835,000
Jacobs Way ROW	0	0	0	145,000	1,250,000	1,395,000
Sidewalk in-fill	150,000	150,000	150,000	150,000	150,000	750,000
Mundelein Town-Center Roadway	0	0	0	0	150,000	150,000
Route 60-83 Grade Separation	0	0	0	0	350,000	350,000
Diamond Lake Road	0	0	0	0	200,000	200,000
TOTAL	4,480,000	4,475,000	3,700,000	7,215,000	5,730,000	25,600,000

Public Facilities

Requested FY26 Projects

- ❖ LED Streetlights — \$100,000
- ❖ Village Hall Building Improvements — \$557,600
- ❖ Police Department Building Improvements — \$123,000
- ❖ Fire Department Building Improvements — \$168,000
- ❖ Public Works Building Improvements — \$505,000

Requested FY27 Projects

- ❖ Village Hall Building Improvements — \$110,000
- ❖ Police Department Building Improvements — \$805,000
- ❖ Fire Department Building Improvements — \$36,000

Requested FY28 Projects

- ❖ Police Department Building Improvements — \$125,000
- ❖ Fire Department Building Improvements — \$22,000
- ❖ Public Works Building Improvements — \$72,500

Requested FY29 Projects

- ❖ Village Hall Building Improvements — \$15,000
- ❖ Fire Department Building Improvements — \$45,000
- ❖ Public Works Building Improvements — \$130,000

Requested FY30 Projects

- ❖ Village Hall Building Improvements — \$151,000
- ❖ Diamond Lake Park — \$1,300,000
- ❖ Street Light Controllers — \$60,000

	FY2026	FY2027	FY2028	FY2029	FY2030	TOTAL
Village Hall	557,600	110,000	0	15,000	151,000	833,600
Police Station	123,000	805,000	125,000	0	0	1,053,000
Public Works	605,000	0	72,500	130,000	1,360,000	2,167,500
Fire Station	168,000	36,000	22,000	45,000	0	271,000
TOTAL	1,453,600	951,000	219,500	190,000	1,511,000	4,325,100

Stormwater

Stormwater funding is generated primarily from two sources: the stormwater utility fees and packaged liquor tax. These revenues generate approximately \$850,000 annually. Also received are the development fees, but this is not a consistent revenue stream. The stormwater revenue is used primarily for the Management Program and debt service. Stormwater components of the road program are included in the Water Enterprise fund.

	FY2026	FY2027	FY2028	FY2029	FY2030	TOTAL
Street Improvements	500,000	500,000	500,000	500,000	500,000	2,500,000
Management Program	50,000	750,000	50,000	50,000	50,000	950,000
Wellington Court Retention Pond Improvements	150,000	0	0	0	0	150,000
Park Street Retention Pond Land Purchase	800,000	0	0	0	0	800,000
TOTAL	1,500,000	1,250,000	550,000	550,000	550,000	4,400,000

Vehicles / Equipment

A thorough investigation is done for each vehicle and equipment near the end of its useful life. These purchases are made through the Equipment Replacement Fund. This fund was established in 2010 and funded by the General Fund on an annual basis. The costs shown in the detailed requests show the current costs in today's dollars and do not reflect future inflationary increases for equipment purchased in outlying years.

FY2026 Requests

- ❖ Three Police SUV Interceptors
- ❖ 3 Ton Dump Truck
- ❖ PW Pickup Truck
- ❖ Fire Ambulance
- ❖ PW Trailer

FY2027 Requests

- ❖ Three Police SUV Interceptors
- ❖ PW Pickup Truck
- ❖ 3-Ton Dump Truck
- ❖ Landscape Trailer
- ❖ PW Tractor Mower

FY2028 Requests

- ❖ 3-Ton Dump Truck
- ❖ Three Police SUV Interceptors
- ❖ Police Admin Vehicle
- ❖ Fire Pierce Ladder Truck
- ❖ Two PW SUVs
- ❖ Village Hall Pickup Truck

FY2029 Requests

- ❖ Custodial Vehicle
- ❖ Pickup Truck
- ❖ Asphalt Patch Trailer
- ❖ Four Police Vehicles
- ❖ Fire Ambulance

FY2029 Requests

- ❖ 3-Ton Dump Truck
- ❖ Three Police SUV Interceptors
- ❖ Police Admin Vehicle
- ❖ Fire Ambulance
- ❖ Two PW SUVs
- ❖ Two Village Hall Pickup Trucks

	FY2026	FY2027	FY2028	FY2029	FY2030	TOTAL
Police	189,000	800,500	189,000	252,000	189,000	1,619,500
Fire	488,945	116,445	1,685,000	485,000	560,000	3,335,390
Public Works	327,000	780,000	215,000	100,000	423,000	1,845,000
Village Hall	0	61,000	55,000	55,000	110,000	281,000
TOTAL	1,004,945	1,757,945	2,144,000	892,000	1,282,000	7,080,890

Water / Sewer Capital Improvements

All of these capital items are paid from water/sewer charges along with impact and connection fees. Whenever possible, water/sewer projects are completed along with street projects.

FY2026

- ❖ Mundelein Gardens Watermains
- ❖ Private Property Water Mains
- ❖ Annual Road Improvements – Sewers / Water Mains
- ❖ Sanitary Sewer Lining and Repairs
- ❖ Water Reclamation Facility Improvements
- ❖ Pump Station Improvements – Pump Motors
- ❖ AMI Meter Installations
- ❖ IL 60-83 Utility Relocates-Sanitary
- ❖ Sanitary Sewer Pumps Maintenance
- ❖ Lead Service Lines Replacements
- ❖ RF Meter Upgrades

Vehicles/Equipment

- ❖ Utility Van, Sewer TV System, 3-Ton Dump Truck

FY2027

- ❖ Private Property Water Mains
- ❖ AMI Meter Installations
- ❖ Annual Road Improvements – Sewers / Water Mains
- ❖ Sanitary Sewer Lining and Repairs
- ❖ Utility Service Rebate Program
- ❖ Water Distribution System Improvements
- ❖ Lead Service Lines Replacements
- ❖ Water Reclamation Facility Improvements
- ❖ RF Meter Upgrades

Vehicles/Equipment

- ❖ Trailer, Trash Pumps, Pickup Truck, SUV

FY2028

- ❖ Private Property Water Mains
- ❖ Annual Road Improvements – Sewers / Water Mains
- ❖ Sanitary Sewer Lining and Repairs
- ❖ Lift Stations Upgrade
- ❖ AMI Meter Installations
- ❖ Lead Service Lines Replacements
- ❖ Utility Service Rebate Program
- ❖ Water Distribution System Improvements
- ❖ Water Reclamation Facility Improvements
- ❖ RF Meter Upgrades
- ❖ E Hawley Street Improvements – Water / Sewer

Vehicles/Equipment

- ❖ Trailer, Pickup Truck, Utility Van, 1-Ton Dump Truck

FY2029

- ❖ Sanitary Sewer Lining and Repairs
- ❖ Private Property Water Mains
- ❖ Replacement Meters
- ❖ Utility Service Rebate Program
- ❖ Annual Road Improvements – Sewers / Water Mains
- ❖ Flow Study Improvements for Sanitary Sewer
- ❖ Water Distribution System Improvements
- ❖ Water Reclamation Facility Improvements
- ❖ Lead Service Lines Replacements
- ❖ E Hawley Street Improvements – Water / Sewer

Vehicles/Equipment

- ❖ Backhoe, Pickup Truck, Trailer

FY2030

- ❖ Sanitary Sewer Lining and Repairs
- ❖ Private Property Water Mains
- ❖ Replacement Meters
- ❖ Utility Service Rebate Program
- ❖ Annual Road Improvements – Sewers / Water Mains
- ❖ Water Distribution System Improvements
- ❖ Water Reclamation Facility Improvements

Vehicles/Equipment

- ❖ Supervisory Vehicle, Pickup Truck, Trailer

	FY2026	FY2027	FY2028	FY2029	FY2030	TOTAL
Water Mains	1,615,000	150,000	250,000	250,000	335,000	2,600,000
Sewers	700,000	600,000	900,000	700,000	700,000	3,600,000
AMI Program	0	2,000,000	1,500,000	500,000	1,500,000	5,500,000
RF Meter Upgrades	65,000	750,000	750,000	0	0	1,565,000
Lead Service Lines Replacements	250,000	250,000	250,000	250,000	0	1,000,000
Facilities	435,000	750,000	2,267,000	195,000	220,000	3,867,000
E Hawley St. Water / Sewer Improvements	0	0	1,400,000	1,500,000	0	2,900,000
IL 60-83 Utility Relocates-Sanitary	1,500,000	0	0	0	0	1,500,000
Vehicles	696,000	280,000	336,000	235,000	155,000	1,702,000
TOTAL	5,261,000	4,780,000	7,653,000	3,630,000	2,910,000	24,234,000

To: Mayor and Board of Trustees

From: Linda Miller, Finance Director

For: Village Board Meeting of April 14, 2025

Subject: Water/Sewer Rate Increase

Financial Impact:

Attachments:

None

Background:

As discussed during the Committee of the Whole - Finance Committee Meeting on March 24, 2025, the staff is recommending an 4.5% increase to the water/sewer rates. This rate increase is to offset the increase of 5% by the Village's water supplier, CLCJAWA. Even with this increase, the Village of Mundelein's water bill will remain well below the surrounding Lake County communities. An average bi-monthly bill of 14.4 units will increase from \$166 to \$173 for a Mundelein resident.

Recommendation:

Motion to pass an increase of 4.5% to the rates and charges for Water Service and Sanitary Sewer Service in the Village of Mundelein, Lake County, Illinois.

To: Mayor and Board of Trustees

From: Jason Seeley, Police Chief

For: Village Board Meeting of April 14, 2025

Subject: Mundelein Park District Intergovernmental Agreement with Police Department

Financial Impact:

\$50,000 per year for four years and a \$20,000 equipment fund at initiation of contract from the Mundelein Park and Recreation District.

Attachments:

1. Mundelein Park District Agreement - 04-01-2025.Final
2. MPRD Rules and Regulations-Final-101424

Background:

The four-year Mundelein Park and Recreation District Intergovernmental Agreement needs to be renewed for March 31, 2025 - March 31, 2029. Attached is a four-year renewal of the Intergovernmental Agreement which will be in effect until March 31, 2029.

Recommendation:

Motion to authorize the Mayor to sign the intergovernmental agreement with the Mundelein Park and Recreation District.

**INTERGOVERNMENTAL AGREEMENT BETWEEN THE MUNDELEIN PARK & RECREATION DISTRICT AND
THE VILLAGE OF MUNDELEIN FOR POLICE PROTECTION FOR PARK & RECREATION DISTRICT
PROPERTY**

THIS AGREEMENT is made and entered into as of this _____ day of _____, 2025, by and between the **Village of Mundelein**, a home rule municipal corporation located in Lake County, Illinois, hereinafter referred to as the “Village” and the **Mundelein Park & Recreation District**, a Park & Recreation District located in Lake County, Illinois, hereinafter referred to as the “Park & Recreation District”.

WHEREAS the legal authority for the parties to enter into this agreement is established by:

- a. Article VII, Section 10 of the Illinois Constitution which provides as follows:

Units of local government and school districts may contract or otherwise associate among themselves, with the State, with other states and their units of local government and school districts, and with the United States to obtain or share services and to exercise, combine, or transfer any power or function, in any manner not prohibited by law or by ordinance. Units of local government and school districts may contract and otherwise associate with individuals, associations, and corporations in any manner not prohibited by law or by ordinance. Participating units of government may use their credit, revenues, and any other resources to pay costs and to service debt related to intergovernmental activities; and

- b. The Illinois Governmental Cooperation Act (5 ILCS 220/1 et seq., Illinois Compiled Statutes) which provides, in part, as follows:

220/3. Intergovernmental cooperation. Any power or powers, privileges, functions, or authority exercised, or which may be exercised by a public agency of this State may be exercised, combined, transferred, and enjoyed jointly with any other public agency of this State and jointly with any public agency of any other State or of the United States to the extent that laws of such other State or of the United States do not prohibit joint exercise or enjoyment and except where specifically and expressly prohibited by law...

220/5. Intergovernmental contracts. Any one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking or to combine, transfer, or exercise any powers, functions, privileges, or authority which any of the public agencies entering into the contract is authorized by law to perform, provided that such contract shall be approved by the governing bodies of each party to the contract and except where specifically and expressly prohibited by law. Such contract shall set forth fully the purposes, powers, rights, objectives, and responsibilities of the contracting parties.

- c. 70 ILCS 1205/8-1(d) and (e).
- (d) To pass all necessary ordinances, rules and regulations for the proper management and conduct of the business of the board and district and to establish by ordinance all needful rules and regulations for the government and protection of parks, boulevards and driveways and other property under its jurisdiction, and to affect the objects for which such districts are formed.
- (e) To prescribe such fines and penalties for the violation of ordinances as it shall deem proper not exceeding \$1,000 for any one offense, which fines, and penalties may be recovered by an action in the name of such district in the circuit court for the county in which such violation occurred. The Park & Recreation District may also seek in the action, in addition to or instead of fines and penalties, an order that the offender be required to make restitution for damage resulting from violations, and the court shall grant such relief where appropriate. The procedure in such actions shall be the same as that provided by law for like actions for the violation of ordinances in cities organized under the general laws of this State, and offenders may be imprisoned for non-payment of fines and costs in the same manner as in such cities. All fines when collected shall be paid into the treasury of such district.

WHEREAS on February 8, 2021, the Park & Recreation District and the Village entered into that certain Intergovernmental Agreement between the Mundelein Park & Recreation District and the Village of Mundelein for Police Protection for Park & Recreation District Properties, which agreement expires on March 31, 2025; and

WHEREAS it is in the best interest and general benefit of the citizenry of the Park & Recreation District and the Village that the Park & Recreation District and Village enter into another agreement for the enforcement of laws and ordinances on property and in facilities owned and maintained by the Park & Recreation District located within and outside of said Village with the intention of the parties to exercise to the fullest extent permitted by law the authority granted to them under those provisions; and;

WHEREAS the Village and the Park & Recreation District share a common interest in protecting and preserving the peace and dignity of the general citizenry within their boundaries; and

WHEREAS the Village police department has demonstrated competence, integrity, and ability in enforcing laws and maintaining order; and

WHEREAS the Park & Recreation District desires the police force of the Village to continue to use its enforcement powers upon the Park & Recreation District lands.

NOW, THEREFORE, the parties to this agreement, in consideration of the mutual covenants and stipulations hereinafter set forth, agree as follows:

1. The purpose of this agreement is to maintain the Village and Park & Recreation District in a cooperative arrangement to provide the most efficient police protection and police services to their respective jurisdiction.

2. The Park & Recreation District expressly authorizes the police officers employed by the Village to enter upon the parks owned by the Park & Recreation District for the purpose of enforcing the statutes of the United States of America and the statutes of Illinois and the ordinances of the Village of Mundelein and the Mundelein Park & Recreation District ordinances.
3. The Park & Recreation District agrees to designate an employee(s) of the Park & Recreation District who will be available twenty-four (24) hours a day to respond to reasonable requests of the Village police department to sign complaints for violation of Park & Recreation District ordinances when such violations do not occur in the presence of a Village police officer.
4. The Village agrees to provide the police protection services to the Park & Recreation District within its parks, to patrol such parks and to take reasonable steps to enforce the statutes of the United States of America and State of Illinois and the ordinances of the Village of Mundelein and the Mundelein Park & Recreation District within such parks.
5. The Village agrees that its police officers will be directed to testify in court in cases in which they are witnesses to violations of federal statutes, state statutes, and Village and Park & Recreation District ordinances. The Village shall provide the Park & Recreation District with a monthly activity report as to all arrests made and offenses investigated by the police department on Park & Recreation District property. The Chief of Police or his designee shall meet with the Executive Director of the Park & Recreation District or his/her designee to review monthly activities and to exchange information that is mutually beneficial, to the extent permitted by law. The parties hereto acknowledge that certain criminal justice information available to the police department is not allowed to be shared with the Park & Recreation District and nothing herein shall be construed to require the delivery or publication of such information.
6. The Village by its Mayor and Board of Trustees hereby authorize and direct the Village police department to enforce the laws of the United States of America, State of Illinois, and the ordinances of the Park & Recreation District and ordinances of the Village in and upon the premises and facilities maintained by the Park & Recreation District.
7. The Village police officers shall at all times be subject only to the direction and control of the Chief of Police of the Village in the discharge of their normally assigned duties as police officers and shall not respond to orders or directions from any Park & Recreation District officer or employee. All request by the Park & Recreation District for police protection which exceed the services otherwise provided hereunder shall be made directly to the Chief of Police or the subordinate designated by the Chief of Police, which requests shall be made by the Executive Director of the Park & Recreation District or a subordinate so designated by the Executive Director of the Park & Recreation District.
8. For all purposes of this agreement, the term "police protection" shall include by way of example, but not limitation, conducting routine, periodic surveillance, patrol, to inspect, and safeguard the parks, park patrons and the facilities and equipment located in the various parks or all facilities utilized by the Park & Recreation District, making arrests on view of the offense,

on reliable report of witnesses or upon warrants for violation of the penal ordinance of the Park & Recreation District, the Village, the State of Illinois, and the United States.

9. The Village and/or police department has the authority to enforce the ordinances of the Park & Recreation District specifically described in *Exhibit A*, attached hereto, and made a part hereof, or any future amendments made thereto. (*Exhibit A: Ordinance Code Providing for the Regulations and Restrictions Governing the Use of the Park System of the Mundelein Park & Recreation District*).
10. The Park & Recreation District shall pay the Village the following amounts for police services provided under this agreement:

April 1, 2025 to March 31, 2026	\$50,000.00
April 1, 2026 to March 31, 2027	\$50,000.00
April 1, 2027 to March 31, 2028	\$50,000.00
April 1, 2028 to March 31, 2029	\$50,000.00

The Park & Recreation District shall make such annual payments in two (2) installments. The first installment shall be for \$25,000.00, and shall be due June 31st each year, beginning in 2025. The second installment payment shall be for \$25,000.00, and shall be due January 31st each year, beginning in 2026. In addition, within thirty (30) days from the effective date of this agreement, the District will pay the Village the lump sum of \$20,000.00 for the purchase of equipment to be used by the Village in performing its obligations contained in this agreement. Said equipment shall be considered the property of the Village which will retain ownership of said equipment upon termination of this agreement.

11. The Park & Recreation District has disbanded its police force, although it may hire such part-time officers or security guards as it deems necessary to enforce its snowmobile and water safety ordinances.
12. This agreement shall be binding on the parties on and after April 1, 2025, but not before the acceptance of this agreement by the Board of Trustees of the Village and Board of Commissioners of the Park & Recreation District. The term of this Agreement shall be for four years and expire on March 31, 2029. Either party may cancel this agreement by providing six (6) months' notice, in writing, sent certified mail to the other party. In the event of cancellation by either party, the payments for police services due herein shall be prorated and any prepaid amounts not earned by the Village will be refunded within 30 days of the effective date of termination.
13. This agreement has been discussed and approved by each party hereto prior to the date of execution thereof, and this agreement is executed by each party through proper corporate action authorizing same.
14. Indemnity
 - a. Illegal Code. The District shall indemnify, defend, save, and hold the Village, its officers, employees and agents (the "Village Indemnitees") harmless from and against any claims,

actions, causes of action, liabilities, damages, costs and fines (including reasonable attorneys' fees) arising from any constitutional or statutory violation resulting from the form and content of the District's Conduct Code

- b. Illegal Enforcement. The Village shall indemnify, defend, save and hold the District, its officers, employees and agents (the "District Indemnitees") harmless from and against any claims, actions, causes of action, liabilities, damages, costs and fines (including reasonable attorneys' fees) arising from any personal injury, death or property damage resulting from the means of enforcement of the District's Conduct Code implemented by the Village Indemnitees, except to the extent expressly directed by the Board of Park Commissioners of the District.
 - c. Nothing herein is intended to waive or forfeit any rights, defenses or immunities held by the Village and District by reason of common law or the Local Governmental and Governmental Employees Tort Immunity Act.
 - d. The District and the Village shall each name the other as an additional insured on their respective general liability insurance policy, regardless of whether each is self-insured or carries conventional insurance.
 - e. In the event of any suit, the insurance coverage carried by the party which is charged with the duty to indemnify the other party shall be the primary insurance for the additional insured and any insurance the additional insured has shall be on a secondary, excess, or contingency basis for the purpose such suit.
15. It is agreed that nothing contained herein is intended or should be construed as in any manner creating or establishing a relationship of co-partners between the parties or as constituting the parties (including its officers, employees and agents) as agents, representatives, or employees of the other for any purpose, or in any manner, whatsoever.
16. Except as otherwise specifically provided herein, any notice which any party hereto desires or is required to serve upon the other in connection with this agreement shall be in writing and shall be delivered personal or sent by certified mail, return receipt requested, proper postage prepaid, and addressed as follows:

If to the District: Mundelein Park & Recreation District
Attn: Ron Salski, Executive Director
1401 N. Midlothian Road
Mundelein, IL 60060

Ancel Glink, P.C.
Attn: Adam Simon
175 E. Hawthorn Parkway, Suite 145
Vernon Hills, IL 60061

If to the Village: Eric J. Guenther, Village Administrator
300 Plaza Circle
Mundelein, IL 60060

Copy to: Kelly A. Cahill, Village Attorney
Zukowski, Rogers, Flood and McArdle
50 Virginia Street
Crystal Lake, IL 60014

Or to such other persons or addresses as any party may from time to time designate in a written notice to the other party. Such notice shall be effective on the date of personal service, or the date of mail receipt as evidenced by a written receipt.

17. The laws of the State of Illinois shall control the interpretation of this agreement.
18. The foregoing constitutes the entire agreement between the parties. This agreement may only be amended by mutual agreement, signed and executed with the same formality with which this instrument was executed.
19. If any provision of this Agreement is held to be invalid for any reason, such invalidation shall not render invalid other provisions of this agreement which can be given effect in the absence of the invalid provision, provided that the invalidation of such provision does not materially impact the purpose for which this agreement was entered.
20. This agreement shall supersede the Intergovernmental Agreement between the Village and the Park & Recreation District entered into February 8, 2021.

IN WITNESS WHEREOF, the Mayor and Clerk of the Village and The President and Secretary of the Park & Recreation District have affixed their respective hands and seals.

DATED this ____ Day of ____ 2025.

MUNDELEIN PARK & RECREATION DISTRICT,
An Illinois Municipal corporation

VILLAGE OF MUNDELEIN,
An Illinois Municipal corporation

By: _____
_____, President

By: _____
Steve Lentz, Mayor

Attest: _____
_____, Secretary

Attest: _____
Karen Walsh, Village Clerk



MUNDELEIN PARK &
RECREATION DISTRICT
Connecting Our Community

Rules and Regulations

Governing the Use of District-Wide Park System

Adopted on May 8, 2023

Updated October 14, 2024
Updated August 12, 2024
Updated June 12, 2023
Adopted and Approved May 8, 2023
Updated April 24, 2023
Updated March 27, 2023
Updated February 8, 2021
Updated December 28, 2020
Updated July 24, 2017
Updated December 12, 2016
Updated March 1, 2016

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Section 1

Scope

1.01 Designation

This Ordinance shall be known as the "Ordinance Code of the Mundelein Park & Recreation District, Lake County, Illinois" and the same may be so cited and referred to for purposes of identification.

1.02 Scope

This Ordinance shall apply to and be enforced in all of the territory originally embraced in, heretofore added to, and which may hereafter be embraced in the boundaries of said Mundelein Park & Recreation District, and in all parks, public places and other property and facilities of every kind owned by or within the jurisdiction of the District, whether within or outside the boundaries of said District.

1.03 Declaration of Control

The premises heretofore planned or plotted for park purposes as Asbury Park, Cambridge Country Park, Cardinal Terrace Park, Carl Sandburg Community Gym, Clearbrook Park, Crossings Subdivision, Diamond Lake Recreation Center, Beach and Boat Launch, Diamond Lake Sports Complex, Dunbar Recreation Center, Fairhaven Park, Gordon Ray Park, Hanrahan Park, Hickory Park, Holcomb Park, Indian Trails Park, Keith Mione Community Park, Kracklauer Park and Dance Studio, Boat Launch, Leo Leathers Park, Lincoln Park, Lions Park, Lone Tree Park, Longmeadow Park, Maurice Noll Park, Memorial Park, Mundelein Community Center, Mundelein Crossing Subdivision, Orchard Basin Park, Orchard View Park, Bob Lewandowski North Shore Park, Regent Center, Scott Brown Park, Sheldon Woods Subdivision, Steeple Chase Golf Course, Lakewood Heights Park, John Wiech Park, Wilderness Park, Woodlands Park, Wortham Park and any other areas, playgrounds, playing fields, buildings and other public areas and facilities as may hereafter be acquired, leased, plotted or appropriated by the appropriate corporate motion of the District, are hereby declared to be in the possession and control of the Mundelein Park & Recreation District. Whenever, in this Ordinance, premises of the District are referred to, such reference shall be to and include all land, waters, buildings and other structures in the possession and under contract to the Mundelein Park & Recreation District.

1.04 Construction of Words

Whenever in this Ordinance the following terms are used, they shall have the meanings respectively ascribed to them in this section:

- (A) Board: Board of Park Commissioners.
- (B) District: Mundelein Park & Recreation District, Lake County, Illinois.
- (C) Driver: Every person who drives or is in actual physical control of a vehicle.
- (D) Ordinance: Mundelein Park & Recreation District Ordinance Code.
- (E) Owner: Person who holds the legal title to a vehicle or other property of any kind; or, in the event that a vehicle or other property is the subject of an agreement for the conditional sale or lease, then such conditional vendee or lessee or mortgagor shall be deemed the owner for the purposes of this Ordinance.
- (F) Parking: The standing of a vehicle, whether occupied or not, other than temporarily for the purpose of and while actually engaged in loading or unloading.
- (G) Park System: All of the land, parks, roadways, parking lots, waterways, structures and other property of every kind owned by or within the jurisdiction of the District, now or hereafter whether within or without its boundaries.
- (H) Person: Every individual, firm, partnership, association, corporation or organization of any kind.
- (I) Vehicle: Every device in, upon or by which any person or property is or may be transported or drawn upon a roadway.

1.05 Statutory Control

This Ordinance shall be subject to and controlled by "The Park District Code" of the State of Illinois and all other laws affecting the District.

Section 2

Traffic – Rules and Regulations

2.01 Restricted Motor Vehicle Area

Except as authorized in the District's Mobility Device Use Policy, no person other than employees or Commissioners of the District in the performance of their duties or authorized personnel shall bring to use any motor vehicle within the Park System except upon designated driveways or parking areas established for that purpose, including but not limited to sidewalks, grass areas, baseball diamonds and playground areas.

2.02 Parking

Any motor vehicle parked in the Park System at any place in a manner or for a length of time prohibited or declared to be unlawful by any Ordinance or sign of the District, is, if occupied, hereby declared to be an obstruction and a public nuisance.

2.03 Unattended Motor Vehicle

No motor vehicle shall be left unattended while the motor of such is running and no motor vehicle shall be left without a driver on any grade or incline unless the vehicle is secured against moving.

2.04 Vehicle Equipment

It shall be unlawful to drive any vehicle in the Park System whose lights, brakes and exhaust system are not in accordance with the rules of the State of Illinois under the vehicle code.

2.05 Starting Parked Motor Vehicles

No person shall start a motor vehicle which is stopped, standing or parked unless and until such movement can be made with reasonable safety.

2.06 Backing

The driver of a vehicle shall not back said vehicle unless such movement can be made without interfering with other traffic and with reasonable safety.

2.07 Unnecessary Noise

It shall be unlawful to operate a vehicle that makes a loud or unnecessary noise which either annoys, disturbs, injures or endangers the comfort, repose, health, peace or safety of others within the Park System.

2.08 Driving While Intoxicated

No person who is under the influence of intoxicating liquor, narcotic drugs or any controlled substances shall operate any vehicle in the Park System.

2.09 Signs

No person shall disobey Park System all traffic signs, or deface, injure, move, or interfere with any official sign or signal.

2.10 Liquor in Vehicle

It shall be unlawful for any person to transport, carry, or possess any alcoholic beverage in or upon or about any motor vehicle in the Park System.

2.11 Impounding

Any vehicle which has been declared to be an obstruction and a public nuisance as provided for in this Ordinance may be removed and impounded in a storage area by any Village of Mundelein Police Officer. Before the owner or other person entitled to possession of any impounded vehicle shall be permitted to redeem the same, he shall furnish sufficient evidence of his identity and ownership of the vehicle, present payment for towing, storage and other necessary charges and expenses, and sign a receipt for the vehicle.

2.12 Parking Lots

No person shall park or place any vehicle or any property of any kind in the Park System so as to obstruct or interfere with traffic or travel, or endanger the public safety. No person shall park any vehicle in any of the following areas, except where otherwise designated:

- (A) On lawn areas and grounds
- (B) In front of public or private driveways
- (C) In any position to block another car or vehicle legally parked
- (D) At any place where official signs prohibiting parking have been posted by the Park District, or
- (E) Within 7 1/2 feet of either side of a fire hydrant.

2.13 Speed

No person shall drive any vehicle within the Park System at a speed greater than 10 miles per hour; or greater than is reasonable and proper with regard to traffic conditions and the use of the roadway; or at a speed that endangers the safety of any person or property.

2.14 Bicycles

- (A) No person shall ride a bicycle other than on the right-hand side of the road paving as close as conditions permit. Bicycles shall be kept in a single file when two or more are operating as a group. Bicyclists shall at all times operate their machines with reasonable regard for the safety of others, signal all turns, pass to the right of any vehicle they are overtaking, and pass to the right of any vehicle they may be meeting. No person shall ride any other person on a bicycle.
- (B) No person shall leave a bicycle in a place other than a bicycle rack when such is provided and there is space available. No person shall leave a bicycle on the ground or pavement or set against trees, or in any place or position where other persons may trip or be injured by it.
- (C) No person shall ride a bicycle on any road between thirty (30) minutes after sunset and twenty (20) minutes before sunrise without an attached headlight plainly visible at least two hundred (200) feet, and without a red taillight or red reflector plainly visible from at least two hundred (200) feet from the rear of the bicycle.

2.15 Use of Power-Driven Mobility Devices Other Than Wheelchairs

No person shall drive, ride, or otherwise operate a "low speed electric scooter" as defined by the Illinois Vehicle Code, 625 ILCS 5/1-140.11, within the Park System. No Person shall drive, ride, or otherwise operate an all-terrain vehicle, go-cart or any power driven mobility device, including but not limited to electric powered bicycles, mopeds or Segways, on District Property, except as authorized by Section 2.14.03 or by the District's Mobility Devices Used For ADA Purposes Policy. The regulations set forth herein shall not apply where necessary to make a reasonable accommodation for use of the Park System under the Americans With Disabilities Act. For purposes of this section, an all-terrain vehicle shall be defined as any motorized off-highway device 50 inches or less in width, having a manufacturer's dry weight of 600 pounds or less, traveling on three or more low-pressure tires, designed with a seat or saddle for operator use, and handlebars or steering wheel for steering control.

2.20 Attempt to Elude a Police Officer

Any driver or operator of a motor vehicle who, having been given a visual or audible signal by a Police Officer directing such driver or operator to bring his vehicle to a stop, willfully fails or refuses to obey such direction, increases his speed, extinguishes his lights, or otherwise flees or attempts to elude the Officer, is guilty of a Class "B" misdemeanor. The signal given by the Police Officer may be by hand, voice, siren, or red or blue light, provided the Officer giving such signal be in Police uniform. If driving a vehicle, such vehicle shall be marked showing it to be an official Police vehicle.

2.21 Obedience to Officers

Authorized designees of the Park District and Officers of the Village are hereby authorized to direct traffic and parking in accordance with provisions of this Section, or in emergencies, as public safety or convenience may require. It shall be unlawful for any person to fail or refuse to comply with any lawful order, signal or direction of an authorized designee officer. Except in case of an emergency, it shall be unlawful for any person not authorized as an Authorized designee of the Park District and Officers to direct or attempt to direct traffic.

2.22 Illinois Vehicle Code Application

No person shall fail to comply with all applicable provisions of the Illinois Vehicle Code, 625 ILCS 5/1-100, et seq., in regard to equipment and operation of vehicles, in addition to regulations contained in this and other Ordinances.

2.23 Handicapped Parking

It shall be unlawful to park any motor vehicle except a motor vehicle bearing registration plates or a certificate issued to persons with disabilities, in any handicapped parking facility as designated by the Mundelein Park and Recreation District. The provisions of 625 ILCS 5/11-1301 and all subsections thereof shall apply to the prosecution of any person who is alleged to have violated any provision of this Section, and said Section 11-1301 and subsections thereof are hereby adopted by reference and made a part of this Ordinance.

2.24 Penalties

Any person violating or disobeying any clause or provision of any Section of this Ordinance, or any other regulatory Ordinances or Rules of the District, shall be guilty of a misdemeanor; may be forthwith evicted from the Park System; may have their pass forfeited for the season; and

- (A) Any person who violates any of the provisions of Section 2.01, 2.02, 2.03, 2.04, 2.05, 2.06, 2.07, 2.09, 2.11, 2.12, 2.13, 2.14 and/or 2.16 of this title shall be punished by a fine of First Offense \$25, Second Offense \$50 and Third Offense \$100.

*Repeat offenders will be referred to the Police Department.

- (B) Any person who violates any of the provisions of Sections 2.10, and/or 2.15 of this title shall be punished by a fine of First Offense \$100, Second Offense \$250 and Third Offense \$500.

*Repeat offenders will be referred to the Police Department.

- (C) Any person who violates any of the provisions of Section 2.08 of this title shall be punished by a fine of First Offense \$500, Second Offense \$750 and Third Offense \$1,000 or imprisoned in the county jail for not less than thirty (30) days nor more than six (6) months, or both.

*Repeat offenders will be referred to the Police Department.

- (D) Any person who violates any of the provisions of Section 2.18 of this title shall be punished by a fine of an offense of \$250.

*Repeat offenders will be referred to the Police Department.

Section 3

Conduct – Rules and Regulations

3.01 Disorderly Conduct

No person shall knowingly:

- (A) Upon or in connection with any property of the District: engage in behavior or speech that disrupts, alarms, disturbs, intimidates, or unreasonably interferes with others in the use of the Parks or any facility thereof and provokes a breach of the peace.
- (B) Make or cause to be made any excessively loud or unreasonable noise which disturbs the peace. For purposes of this subsection 2.13(b), noise is excessively loud or unreasonable when it exceeds 60 DBA at a distance of 75 feet from the source. This section shall not apply to the playing of any musical instrument, public speaking, or the amplification thereof, in conjunction with activities conducted or sponsored by the District. A permit to exceed the noise limitations in this subsection 2.13(b) will be granted for activities consistent with, or attendant to, appropriate and customary park and recreational activities that are reasonable for the location and time of day or night. Notwithstanding any permit, however, no person shall exceed the noise standards of the State of Illinois.
- (C) Use obscene or abusive language or gestures, or threatens violence or injury to the person or property of others, in a manner intended and likely to incite or produce an immediate breach of the peace or violent or disorderly response.
- (D) Congregate with other Persons on District Property with the intent to restrict vehicular or pedestrian traffic or with the intent to restrict the free ingress to or egress from District Property and fail to comply with a lawful order of the Police to disperse issued in response to acts likely to cause substantial harm, or under circumstances where it is reasonable to believe that the order is necessary to allow Police to address a situation that threatens the public health, safety, or welfare.

3.02 Assault and Battery

- (A) No person shall, without legal justification, engage in conduct which places another in apprehension of receiving a battery.
- (B) No person shall, without legal justification, intentionally or knowingly by any means:
 - (1) Cause bodily harm to another; or
 - (2) Make physical conduct of an insulting or provoking nature.

3.03 Improper Behavior

No person shall use any abusive, threatening, profane, indecent or obscene language, or language calculated to occasion a breach of the peace, nor induce, commit or perform any indecent or obscene act or behavior, exhibit, possess or transfer indecent or obscene pictures, writings or articles of any kind within the Park System.

3.04 Minors

No parent, guardian or custodian of a minor shall permit or allow a minor to commit any act in the Park System in violation of any Law, Ordinance or Rule of the District.

3.05 Meetings, Public Assemblies and Parades

- (A) Public parades, processions, theatrical or dramatic presentations, meetings, assemblies, gatherings, and demonstrations are permitted on District Property, except that no parade, procession, theatrical or dramatic presentation, meeting, assembly, gathering or demonstration shall create a public nuisance (e.g., noise, litter) nor unreasonably obstruct or impede the use of a Facility. Where the number of participants in any parade, procession, theatrical or dramatic presentation, meeting, assembly, gathering or demonstration is reasonably expected to exceed fifteen (15) or more persons and/or vehicles, a Permit therefor must first be obtained from the District in accordance. The capacity designated by the District for the Permitted location shall not be exceeded for any purpose for which this Section provides.
- (B) This section shall not apply to students going to and from school classes or participating in educational activities under the immediate direction and supervision of school authorities or their agents, a governmental agency acting within the scope of its functions, or normal or scheduled District programs or activities.

Please refer to Appendix B – First Amendment Activities Policy for more details.

3.06 Play Classes and Camps

No person or organization of any kind shall call or hold any play classes or camps of any kind within the Park System unless permission is granted by the District. Payment of expenses and indemnification of the District may be required.

3.07 Weapons and Missiles

Other than as permitted by Illinois law concerning storage and transport of a firearm, no person shall carry, fire or discharge any gun, pistol or other firearm, nor throw or cast any stones or missiles in the Park System. No person shall carry or discharge or cause to be exploded, any fireworks or other explosive substances in the Park System. No person shall shoot any bows and arrows, air rifles, toss darts or spears, or fly power driven model aircraft except at such places as may be designated by the Director.

3.08 Games and Sports

No person shall engage in any sport, game or amusement in the Park System except at such places and times as may be designated by the District and then only under such rules as are prescribed. Nor shall any person walk, remain, or conduct himself upon such portion of the Park System designated for any particular game, sport or amusement in such a way as to interfere with the use of such portion by persons who are using the same for the particular sport, game or amusement for which it has been designated. No person shall engage in any activity in a rough and reckless manner so as to endanger, injure or damage persons or property in any way.

3.09 Intoxicating Beverages – Drunkenness

No person under the influence of intoxicating liquor, narcotic drug or controlled substance shall enter, be or remain in the Park System, nor shall any person bring within, possess, drink, sell or transfer any intoxicating liquors, narcotic drugs or controlled substances within the Park System. This Section shall not apply to: intended for use and used by any church or religious organization for sacramental purposes: facilities, activities, and events operated or conducted by the District; or organizations and entities that have been granted a permit by the District in according to the following Alcoholic Beverages Policy.

Alcoholic Beverage Policy

In accordance with **Public Act 82-917** which provides that "alcoholic liquors may be delivered to and sold in any building owned by a park district under the *Park District Code*, subject to the approval of the governing Board of the District, provided Dram Shop liability and maximum insurance coverage limits in accordance with the Dram Shop Act" are in force, it shall therefore be the policy of the Mundelein Park & Recreation District that the Director shall have the authority to approve by written permit, the dispensing of alcoholic beverages when application to do so follows the following guidelines:

- (A) Permit requests must be submitted a minimum of fourteen (14) days prior to date required. All non-resident applications must be submitted to the Board of Commissioners for review.
- (B) Facilities sanctioned for use are Regent Center and specific events such as Barefoot Bay. All consumption must take place within the facility. Alcoholic beverages dispensed at picnic shelters shall be limited to beer or wine. No glass containers will be allowed at picnic shelters.
- (C) There shall be absolutely no sale of alcoholic beverages under this policy. Use is intended for social use among organized groups, such as family reunions, receptions, civic organization outings or business outings (i.e., company picnics). It is not intended for public events where members of the general public are invited.
- (D) Hours of operation shall be no earlier than 12:00 noon, and no later than normal Park or facility closing time.
- (E) All applicants shall either furnish Dram Shop Insurance in the amount prescribed by law, or apply to be added to the Dram Shop policy of the Mundelein Park and Recreation District. All costs shall be paid by the applicant.
- (F) All applicants shall strictly abide by all applicable laws, whether they be local, state or federal.
- (G) Severability - If in the judgment of the Director, or any sworn Village of Mundelein, Police Officer, any permit holder is violating this policy, the Director or Officer shall have the power to revoke said permit.
- (H) Fee for this permit shall be determined on an annual basis by the Board of Park Commissioners.

3.10 Cannabis

For purposes of this section, the following words will have the following meanings: "cannabis" means any substance so defined in the Cannabis Regulation and Tax Act (P.A. 101-0027) (specifically, "Cannabis" means marijuana, hashish, and other substances that are identified as including any parts of the plant *Cannabis sativa* and including derivatives or subspecies, such as indica, of all strains of cannabis, whether growing or not; the seeds thereof, the resin extracted from any part of the plant; and any compound, manufacture, salt, derivative, mixture, or preparation of the plant, its seeds, or resin, including tetrahydrocannabinol (THC) and all other naturally produced cannabinol derivatives, whether produced directly or indirectly by extraction; however, "cannabis" does not include the mature stalks of the plant, fiber produced from the stalks, oil or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture, or preparation of the mature stalks (except the resin extracted from it), fiber, oil or cake, or the sterilized seed of the plant that is incapable of germination. "Cannabis" does not include industrial hemp as defined and authorized under the Industrial Hemp Act. "Cannabis" also means concentrate and cannabis infused products); "controlled substance" means any substance so defined in the Illinois Controlled Substances Act, 720 ILCS 570/100 et seq.; "intoxicating compounds" shall include all substances listed in the Use of Intoxicating

Compounds Act, 720 ILCS 690/0.01 et seq.; “under the influence” means affected by cannabis, any controlled substance, or any intoxicating compound in any determinable manner. A determination of being “under the influence” can be established by a professional opinion, a scientifically valid test, a layperson’s opinion or the statement of a witness or suspect.

- (A) Except in connection with a valid prescription, no Person under the influence of any Controlled Substance or Cannabis shall enter into, be, or remain on District Property unless they are following the Illinois State Statutes regarding marijuana and/or cannabis. Possession of cannabis is prohibited in a vehicle unless the cannabis is in a sealed, odor proof, child resistant cannabis container and reasonably inaccessible while the vehicle is moving.
- (B) Underage possession: No person under the age of twenty-one (21) shall purchase, possess, consume or transport cannabis on Park District property.
- (C) Except in connection with a valid prescription or except when legally permitted under the Illinois Cannabis Control Act., no person shall bring into, possess, consume, take, use, sell, or transfer any Controlled Substance or Cannabis on District Property.
- (D) Except in connection with a valid prescription, no Person shall possess, bring into or use Drug paraphernalia, except when legally permitted under the Illinois Cannabis Control Act., on or in connection with any district Property, with the intent to use it in ingesting, inhaling or otherwise introducing cannabis or a controlled substance into the human body, or in preparing Cannabis or a controlled substance for that use.
- (E) Every person possessing Cannabis pursuant to this section, shall be subject to and shall comply with the Illinois state law legalizing recreational cannabis and its limits under the Illinois Cannabis Control Act, and all other state local, and District laws, ordinances, rules, and regulations regarding the possession, use, consumption, or transfer of cannabis.

3.11 Indecent Attire and Conduct

No person shall appear in or adjacent to any public place under control of the District in a state of nudity, or in indecent or lewd attire, including suitable covering of the upper portion of the body except as permitted in the swimming pool. No person shall make any indecent exposure of his or her person or be guilty of any lewd or indecent act or behavior within the Park System.

3.12 Sleeping in Parks

No Person shall sleep on benches, sidewalks, parking lots, picnic grounds or tables, playgrounds or playground equipment, stairways or doorways of District buildings or other District Property so as to unreasonably obstruct or hinder the movement of other Persons or the use of facilities.

3.13 Gambling

No Person shall play or engage in selling fortunes or futures, games of chance, or in any other device or game of chance, hazard or skill, either as bookmaker, dealer, player or otherwise, for the purpose of gaming or gambling for money or other valuable things on District Property, except as authorized by the District or the Village (e.g., raffles) through issuance of a Permit in accordance with State Law, or except as may occur at a fair, carnival, or other organized event conducted or sponsored by the District.

3.14 Camping

No person shall place, erect or use a hammock, swing, tent or shelter, or otherwise camp or sleep in the Park System, except for organizations which receive written permission from the Director to do so.

3.15 Begging

No person shall beg or solicit alms or contributions of any kind for any purpose within the Park System.

3.16 Selling

No person shall offer or exchange for sale any article or thing; or do any hawking, peddling or soliciting; or buy or offer to buy an article or thing; or take up any collection or solicit or receive contributions of money or anything of monetary value in or on the Park System, except when authorized to do so by written permit or contract with the Park Board. This Ordinance shall include the offer, exchange or sale of both products and services.

3.17 Charitable, Religious, Political or Non-Profit Activities

- (A) For purposes of this section, charitable, religious, political, or non-profit activities shall include, without limitation, soliciting contributions, the sale or distribution of merchandise, soliciting votes or circulating petitions for or against any candidate for election to public office or with respect to any referendum or other public question.
- (B) Soliciting contributions for charitable, religious, political, or non-profit organizations is permitted on District Property, provided that a Free Speech Permit therefore has first been obtained from the District.
- (C) See Ordinance.

Please refer to Appendix B – First Amendment Activities Policy for more details.

3.18 Beach Areas

No person shall bring, deposit or leave on the beach premises or adjacent water, any food, beverage or other edibles, glass, metal or other breakable or sharp-edged object of any kind or otherwise litter the beach in any way. No person shall dig or permit the digging of any holes in the ground. No person shall spit on or otherwise defile in any way the beach grounds or waters.

3.19 Animals

- (A) *Birds and Animals:* No person shall attempt to trap, catch, wound, kill or treat cruelly any bird or animal in any park.
- (B) *Dogs and Cats:* No person shall within the park system bring, allow to be loose, drive, lead, carry, or permit any animal on any premise within the Park System, without being leashed, except in connection with Park District sponsored activities, programs, or events where the presence of animals is specifically permitted or required by the Park District as an integral part of such program activity or event. No leash shall be longer than eight (8) feet in length. The owner of every animal shall be responsible for removal and sanitary disposition of any excreta deposited by their animal(s) anywhere in the Park System.
- (C) *Riding Animals:* No person shall lead or allow to be loose upon District property any horse, pony or other riding animal except in areas designated for riding and by written permission of the Director.
- (D) Any animal found within the Park System in violation of this Section may be apprehended, removed to an animal shelter and impounded at the expense of the owner.
- (E) Any birds or animals referred to in sub-paragraphs B, and C of this Section may be brought within the Park System by special permission of the Director.
- (F) This Section 3.17 shall not be applicable to persons with disabilities who bring service animals into the Park System in accordance with the District's Service Animal Policy, Section 4.27 of the Administration Policy Manual.

3.20 Resisting or Obstructing a Police Officer or Employee

No person shall resist any Police Officer in the discharge of his duty, or fail to refuse to obey any lawful command of any such Officer or Park District employee. It is unlawful to in any manner assist any person in custody who is attempting to escape from custody.

3.21 Destruction of Property

No person shall willfully deface, disfigure, tamper with, displace or remove any Park District property, bridges, tables, benches, fireplaces, paving or paving material, water lines or other public utilities or parts or appurtenances thereof, signs, notices, placards, whether temporary or permanent, equipment, facilities or park property or appurtenances whatsoever, either real or personal. No person shall fail to cooperate in maintaining rest rooms in a neat and sanitary condition. No person over the age of four (4) years shall use the rest rooms and washrooms designated for the opposite sex.

3.22 Destruction of Landscape

No person shall cut away, remove, injure or destroy any tree, sapling, seedling, brush or shrub, whether alive or dead. No person shall pick, gather, uproot, remove or destroy any flower, plant or grass. No person shall remove or cause to be removed any sod, earth, humus, peat, boulders, gravel or sand. No person shall climb upon any tree, plant, fence, or building within the Park System, nor shall any person walk, stand or sit upon monuments, fountains, fences, structures or property of this Park District.

The District may give rewards to the person or persons (other than Police Officers or Public Officials) who furnish information to the District directly resulting in the arrest and conviction of violators of this Provision. The District shall be the sole judge of any dispute arising over the reward and the person or persons, if any, entitled to share therein. Its decision on any matter connected with the reward shall be final and conclusive.

3.23 Erection of Structures

No person shall construct or erect any building or structure of any kind, whether permanent or temporary in character, or run or string any public service utility into, upon or across such lands, except on special written permit issued by the District.

3.24 Refuse

No person shall deposit, dump, throw or place any coal, ashes, dust, manure or rubbish of any kind in or upon any part of the Park System. Paper, garbage or refuse matter shall be deposited in receptacles designated for that purpose.

3.25 Designated Activity Areas

- (A) *Golf*: No person shall play or practice golf in the Park System except in an established golf setting under the supervision and direction of the District.
- (B) *Baseball and Softball*: No persons shall engage in games of softball or baseball except in those parks which have established diamonds and backstops constructed for that purpose. In those parks having established diamonds, participation in softball or baseball areas other than established diamonds is limited in accordance with signs or notices posted.
- (C) *Pickleball*: Players must rotate or allow other pickleball players to play on the court after one game is played to 11 points. When the game is over, players who have placed a racket in the holder of a specific court will have priority.

3.26 Picnics

- (A) Picnics requiring fires may only be held in those areas where fireplaces, stoves or pits have been provided for that purpose and upon issuance of a permit by the District.
- (B) Picnic permits shall be issued to groups or organizations who conduct the business of their organization within the District. Permits shall be issued to individual or family groups who are predominantly District residents, up to fifty (50) in number. In the case of the latter group exceeding fifty (50) in number, approval must be given by the Director. These permits are subject to sub-paragraphs "A," "C" and "D".
- (C) Individuals or organizations holding such permits and dispensing food, soft drinks, dairy products and confections or any products for sale may do so only in the area designated by the Director provided the aforementioned products are sold or given away only to members of the organization attending the function and not to the general public.
- (D) District residents under fifteen (15) in number may picnic without a permit at parks or playgrounds provided they are not violating sub-paragraphs "A" and "C".

3.27 Restricted Areas

No person shall enter upon any portion of the Park System where persons are prohibited by the District as indicated by sign or notice. No person shall enter or attempt to enter any building or area in the Park System when it is closed to the public or scheduled for a specific group or activity, unless by invitation, and where admissions charged, upon payment of the admission fee.

3.28 Skating and Sledding

No person shall skate, sled, toboggan, ski, slide or carry on other similar activity in the Park System except at such places and times as the District may designate for the purpose.

3.29 Facility Usage

The facilities within the Park System may be used in accordance with the following use policies and in accordance with established rules and rental agreements:

- (A) The term resident shall include:
 - (1) Groups or organizations organized within the boundaries of the Mundelein Park and Recreation District and for Park District residents;
 - (2) Groups or organizations not organized within the boundaries of the Mundelein Park and Recreation District, but which contain Park District residents.
- (B) Normal operating hours shall be 7:00 a.m. to 10:00 p.m., unless arrangements have been made in advance to pay a rental fee to extend the closing hour to 11:00 p.m., maximum. Any deviation from the 9:00 a.m. opening hour must have the approval of the Director.
- (C) The operating year for the facilities shall be January 1st to December 31st. Reservations for each succeeding year shall be accepted no earlier than August 1st.
- (D) All groups or organizations using the buildings shall observe the following rules:
 - (1) No alcoholic beverages of any kind may be brought in, consumed or sold in buildings except for religious ceremonies and then only with the consent of the Executive Director.
 - (2) No gambling is allowed in the buildings. The determination of what constitutes gambling shall rest with the Director.
- (E) Individuals or groups shall not deface any portion of the building. All decoration of the buildings for functions must be cleared with the staff in advance of the activity, and put up in an approved fashion.

- (F) Persons whose conduct, action or language is determined by the District to be detrimental to the public may be barred from further use of the building and required to leave the premises, in addition to penalties specified in Section 11.05.
- (G) Organizations holding permits may operate concessions for the sale of soft drinks, dairy products, confections, clothing, furniture or other products not expressly forbidden herein, provided permission has been granted and said organization has conformed to District rental and use regulations.

3.30 Watercraft

No watercraft of any kind shall be launched from District property, except by permit only and at such places as designated for that purpose.

3.31 Swimming

No person shall enter or remain in the water within the Park System.

3.32 Hours of Operation

It shall be unlawful for any person to be present on any District property between sunset and sunrise daily, unless prior approval has been secured.

3.33 Aviation

- (A) No person except as provided in this Code, shall, upon or over any property under the jurisdiction of the Mundelein Park & Recreation District, including Diamond Lake, make any ascent or descent in or from any aircraft, balloon, glider, hang glider, kite, parachute or any similar device. No person, except as herein provided, shall fly over any such property in a hang glider, kite, parachute or any similar device. No person shall, except as herein provided, operate a drone over any such property
- (B) No person, except as provided in this Code, shall assist any person performing the acts set forth in "A" above. Assistance as used herein shall include, but not be limited to, operating a boat which pulls the person committing the aforesaid prohibited acts.
- (C) The Director may issue a permit for any of the aforesaid activities on Park district properties for special events when such activity can be conducted safely for all persons using Park Property.

3.34 Drone Use

- (A) Drones may not be operated on, over or across Park Property except to the extent permitted by this regulation.
- (B) Except by the Mundelein Park & Recreation District, Drones may not be operated on, over or across Park Property without a permit issued by the Park District in accordance with this regulation.
- (C) Subject to the limitations described in this regulation, Drones may be operated with a permit on, over and across only Diamond Lake Sports Complex.
- (D) No person may operate a Drone in, on or across Diamond Lake Sports Complex within
 - (1) 50 feet of any railroad right-of-way, building, gazebo, playground, tennis court, basketball court or parking lot. Drones may be operated in other locations within Diamond Lake Sports Complex only when there is not another organized recreational program or activity occurring which is sponsored or permitted by the Mundelein Park & Recreation District, including but not limited to soccer or baseball games.
- (E) All Drones must be operated within the eyesight of the operator.
- (F) Drone operation may only take place during the hours when the park is open.
- (G) All permits are issued specifically to a particular operator and a particular Drone. Permits are not transferable or assignable without the Park District's advance written consent.
- (H) Applications for a permit must be submitted to the Superintendent of Parks no less than seven (7) days before the operator plans to operate the Drone on, over or across Park Property.
- (I) A person is eligible to receive a permit to operate a Drone on Park Property if:
 - (1) The Drone is registered with the FAA and bears a tag/label/sticker describing the FAA registration number.
 - (2) For commercial Drone operators:
 - i. The operator has received all applicable licenses from the FAA for the operation of the Drone for which a permit is sought.
 - ii. The operator presents to the Park District proof of commercial general liability insurance, with any applicable Drone operation exclusions deleted, providing coverage for personal injury, death, property damage and destruction, with limits of not less than \$1,000,000 per occurrence and \$2,000,000 aggregate.
 - (3) The operator has not been removed from Park District property for a previous violation of this Regulation.
 - (4) The operator does not have a history of violating FAA guidelines for use of unmanned aerial systems.
- (J) By applying for and accepting a permit to operate a Drone on Park Property, the applicant/permit holder agrees to indemnify, defend and hold harmless the Park District from and against any and all costs, expenses, claims, liabilities or judgments, of whatever kind, nature or amount, relating to any personal injury, death, property damage or destruction, resulting from the operation of the Drone.

Definitions:

“Drone” means an unmanned aircraft system used for public, recreational or commercial purposes.

“FAA” means Federal Aviation Administration, or any successor Federal agency.

“Park Property” means all real property owned or leased by the Mundelein Park & Recreation District, regardless of whether any improvements have been erected or maintained on such property.

3.35 Use of Visual Recording Devices on District Properties

No person shall use any visual recording device, on District property, to record, produce, duplicate, reproduce, store, copy, transmit or display any visual image of another person without that person’s consent, or in the case of a minor, without the consent of such minor’s parent or legal guardian, unless the person using the visual recording device is the parent or legal guardian of such minor. Any other person wishing to use any visual recording device on any District property as provided herein, shall obtain a written waiver from any participant in a program or activity of the District (or as the parent or legal guardian of a minor participant) whose visual image is to be used, which waiver shall grant specific permission to use such participant’s visual image in videotapes, photographs, electronic or digital media, including Internet websites or similar media. All law enforcement personnel shall be exempt from this policy while carrying out official duties.

3.36 Smoking on District Property

Smoking Prohibited. No person may use any cigar, cigarette, or electronic cigarette while on District property. Excluding Steeple Chase Golf Club. Use of cigars, cigarettes or electronic cigarettes is prohibited within all parks (excluding Steeple Chase Golf Club), buildings, facilities and vehicles owned, leased or otherwise in the possession or under the control of the District, or within 15 feet of any entrance to, exit from, windows that open and ventilation intakes that serve any building, structure or facility. Use of cigars, cigarettes and electronic cigarettes is also prohibited in all wooded areas on District property, and all other locations on District property where signs are posted prohibiting smoking.

Definition

Prohibited products include clove, bidis, kreteks, e-cigarettes, cigars, cigarillos, pipes, hookah products, weed, herbs and any other smoking products and all nicotine delivery devices that are not FDA-approved as cessation products.

Penalties for Violation

Any person who violates any provision of this Ordinance shall be subject to the following penalties: First Offense \$100, Second Offense \$250 and Third Offense \$500. In addition, any person who is violating this Ordinance three or more times in any 12-month period shall be subject to being banned from any district facility for a period of time to be established by the Executive Director, not to exceed one year.

3.37 Penalties

Any person violating or disobeying any clause or provision of any Section of this Ordinance, or any other regulatory Ordinances or Rules of the District, shall be guilty of a misdemeanor; may be forthwith evicted from the Park System; may have their pass forfeited for the season; and

- (A) Any person who violates any of the provisions of Section 3.17, 3.18, 3.19, 3.23, 3.25, 3.28, 3.32, 3.33, and/or 3.34 of this title shall be punished by a fine of First Offense \$25, Second Offense \$50 and Third Offense \$100.

*Repeat offenders will be referred to the Police Department.

- (B) Any person who violates any of the provisions of Section 3.01, 3.02, 3.03, 3.04, 3.05, 3.07, 3.08, 3.09, 3.10, 3.11, 3.12, 3.13, 3.14, 3.15, 3.16, 3.20, 3.21, 3.22, 3.24, 3.26, 3.27, 3.29, 3.30, 3.31, 3.35 of this title shall be punished by a fine of First Offense \$100, Second Offense \$250 and Third Offense \$500.

*Repeat offenders will be referred to the Police Department.

Section 4 Enforcement

4.01 Permits and Passes

- (A) Any act prohibited by or under this Code or any other Ordinance or Rule of the District, provided such act be otherwise prohibited by Law or Ordinance, shall be lawful to the extent authorized or permitted under the provisions of a permit issued or permission granted by the District.
- (B) Permits shall be issued and permission granted only upon the payment of such fees as may be established from time to time by the District. All terms for the issuance of the permits and granting of permission must be strictly complied with and any violation of same or any other Law, Ordinance or Rule of the District, shall be grounds for revocation of same.
- (C) The District shall issue the Permit without unreasonable delay unless:
 - (1) The proposed activity violates any federal, state, local, or District law, rule, or regulation; or,
 - (2) A prior application for a Permit for the same date, time, and location has been or will be granted and the activities authorized by that Permit do not reasonably allow multiple occupancy of that particular area; or,
 - (3) The proposed activity is of such a nature that it cannot reasonably be accommodated in the particular location applied for, considering, without limitation, the likelihood of such things as damage to park resources or facilities, damage to an environmentally sensitive or protected area's ecosystem, impairment of a protected area's atmosphere of peace and tranquility, unreasonable interference with District functions, buildings, facilities, operations, programs or activities, or unreasonable interference with the use or purpose of the District Property applied for; or,
 - (4) The proposed activity would substantially impair the operation or use of facilities or services of District concessionaires or contractors; or,
 - (5) The proposed activity would so dominate the use of District Property as to preclude other Persons from using and enjoying the park.
 - (6) The proposed activity is deemed to be in conflict or in competition with District programs.
 - (7) The proposed activity is prohibited by, or inconsistent with, the classifications or permitted uses of the park, or a part thereof.
- (D) If the application is denied, the District shall explain the reasons for denying the application.
- (E) If an application is denied on the basis of a scheduling conflict or inappropriateness of the location duration, or time of the activity, the District will make a reasonable effort to arrange an alternative that is acceptable to all parties. If an application is denied, or the applicant is dissatisfied with such Permit as issued, he may appeal the decision to the Board within ten (10) days after the decision is rendered. If the Board rejects the appeal after full review, or if time for full review is not available, the applicant may appeal the decision to the appropriate court. All other decisions on the issuance of Permits by the District are final.

- (F) Any Permit granted by the District may contain lawful prerequisites to the issuing of the Permit and restrictions on the conduct of the permitted activity including without limitation: general liability insurance coverage; an agreement to fully indemnify and hold the District harmless from any liability or costs resulting from the activity; a requirement that the Persons involved in the activity obey or comply with all federal, state, local, and District laws, rules, and regulations; time, duration, and location restrictions; security deposit; a written agreement by the applicant to fully restore any District Property soiled or damaged by the activity; and, any reasonable restriction necessary for the efficient and orderly contemporaneous administration of the activity, other activities with a Permit, and regular District uses, functions, programs, and activities.
- (G) Any Person holding a valid Permit issued by the District for use of District Property shall take precedence for use of that District Property over any Person other than the District.
- (H) The District may make necessary changes or place necessary additional restrictions on any Permit after it has been issued.
- (I) Violation of the terms and conditions associated with the Permit may result in the suspension or revocation of the Permit.

4.02 Rules to Obey

No person shall violate or disobey any Rule of the District relating to the use and government of the Park System.

4.03 Ejectment or Arrest

The Police Force of the Village of Mundelein shall have the authority to eject or place under arrest any person acting in violation of this Ordinance.

4.04 Seizure of Property

The Police Force of the Village of Mundelein shall have the authority to seize and confiscate any property, thing or device in or used in the parks in violation of this Ordinance.

4.05 Penalties

Any person violating or disobeying any clause or provision of any Sections 4.01, 4.02, 4.03 and/or 4.04 of this Ordinance, or any other regulatory Ordinances or Rules of the District, shall be guilty of a misdemeanor; may be forthwith evicted from the Park System; may have their pass forfeited for the season; and shall be fined upon conviction of First Offense \$100, Second Offense \$250 and Third Offense \$500.

*Repeat offenders will be referred to the Police Department.

Section 5

Waters of Diamond Lake – Rules and Regulations

5.01 Policy

It is the policy of this Park District to promote safety for persons and property in and connected with the use, operation and equipment of vessels on the waters of Diamond Lake.

5.02 Definitions

As used in this Ordinance, unless the context clearly requires a different meaning:

- (A) "Vessel" or "Watercraft" means every description of watercraft, other than a seaplane on the water, used or capable of being used as a means of transportation on water.
- (B) "Motorboat" means any vessel propelled by machinery whether or not such machinery is the principal source of propulsion.
- (C) "Sailboat" means any watercraft propelled by sail or canvas. Any watercraft propelled by both sail and machinery shall be deemed a motorboat when being so propelled.
- (D) "Owner" means a person, other than a lien holder, having the property in or title to a vessel.
- (E) The term includes a person entitled to the use or possession of a vessel subject to an interest reserved or created by agreement and securing payment or performance of an obligation, but the term) excludes a lessee under lease not intended as a security.
- (F) "Person" includes any individual, firm, partnership, association, corporation or organization, except the United States and the State of Illinois; and includes any agent, trustee, executor, receiver, assignee or other similar representative thereof.
- (G) "Operate" means to navigate or otherwise use a vessel.

5.03 Registration Number Displayed

The owner shall paint on or attach to both sides of the bow (front) of a motorboat or sailboat over twelve (12) feet in length, the registration number which shall be of block characters at least three (3) inches in height. The figures shall read from left to right, be of contrasting color to their background and be maintained in a legible condition. No other number shall be displayed on the bow of the boat. In affixing the number to the boat, a space or a hyphen shall be provided between the IL and the number and another space or hyphen between the number and the letters following. The certificate of number shall be pocket size and shall be available at all times for inspection on the motorboat or sailboat for which issued. On vessels of unconventional design or so constructed that it is impractical or impossible to display identification numbers in a prominent position on the forward half of their hulls or permanent substructures, numbers may be displayed in brackets or fixtures firmly attached to the vessel.

The owner shall display all proper registration information on the motorboat, vessel, and sailboat, watercraft that is provided by the Mundelein Park and Recreation District within the regulations provided as well as their personal motor vehicle used to tow the vessel, watercraft, motorboat, etc.

5.04 Personal Flotation Devices

- (A) It is unlawful to operate any recreational boat less than sixteen (16) feet in length or a canoe or kayak unless at least one Coast Guard approved PFD of the following types or their equivalent is on board for each person: Type I, Type II, or Type III (wearable PFDs).
- (B) No person may use a recreational boat sixteen (16) feet or more in length unless at least one Coast Guard approved PFD of the following types or their equivalent is on board for each person: Type I, Type II-OF Type III or Type IV.
- (C) No person may use a recreational boat sixteen (16) feet or more in length except a canoe or kayak, unless at least one Type IV Coast Guard approved PFD, or its equivalent is on board in addition to the PFDs required in paragraph (B) of this Section.
- (D) When assisting a person on water skis, aquaplane or signaling device, there must be one (1) U.S. Coast Guard approved lifesaving device on board for each person being assisted or towed.
- (E) No person may use a recreational boat unless each device required by the Section is:
 - (1) Readily accessible.
 - (2) In serviceable condition.
 - (3) Of the appropriate size for the person for whom it is intended; and
 - (4) Legibly marked with the U.S. Coast Guard approval number.
- (F) No person may operate a personal watercraft or specialty prop-craft unless each person aboard is wearing a Type I, Type II, Type III or Type V PFD approved by the United States Coast Guard.
- (G) No person may operate a watercraft under 26 feet in length unless a Type I, Type II, Type III or Type V personal notation device is being properly worn by each person under the age of 12 on board the watercraft at all times in which the watercraft is underway, however, this requirement shall not apply to persons who are below decks in totally enclosed cabin spaces. This provision shall not apply to a person operating a watercraft on private property.

5.05 Lights

- (A) It is unlawful to operate any vessel less than twenty-six (26) feet in length unless the following lights are carried and displayed when underway from sunset to sunrise:
 - (1) A bright, white light aft to show all around the horizon, visible for a distance of two (2) miles.
 - (2) A combination light in the forepart of the boat lower than the white light and, showing green to starboard and red to port, so fixed as to throw a light from dead ahead to two (2) points abaft the beam on their respective sides and visible for a distance of not less than one (1) mile.
- (B) Watercraft propelled by muscular power when underway shall carry on board from sunset to sunrise, but not fixed to any part of the boat, a lantern or flashlight capable of showing a white light visible all around the horizon at a distance of two (2) miles or more and shall display such lantern in sufficient time to avoid collision with another watercraft.
- (C) Sailboats equipped with motors and being propelled partly or solely by such motors shall carry and display the same lights required for motorboats of the same class. Sailboats of less than twenty-six (26) feet in length, equipped with motors but being propelled entirely by sail between sunset and sunrise, shall have lit the combination running light, but not the white light aft. Sailboats twenty-six (26) feet or more in length, equipped with motors but being propelled entirely by sail between sunset and sunrise, shall have lighted the colored side lights suitably screened, but not the white lights prescribed for motorboats.

- (D) Dinghies, tenders and other "watercraft, whose principal function is as an auxiliary to other larger watercraft, when so operating, need carry only a flashlight visible to other craft in the area.
- (E) Power driven vessels and sailing vessels at anchor must display anchor lights. An anchor light for a vessel less than 20 meters in length is an all-round white light visible for 2 miles exhibited where it can best be seen. Vessels less than 7 meters are not required to display anchor lights unless anchored in or near a narrow channel, fairway or anchorage or where other vessels normally navigate.

5.06 Mufflers

Except in case of a motorboat actually competing in a race or regatta sanctioned by the Park District, it is unlawful to use a boat propelled in whole or in part by gas, gasoline or naphtha unless the same is provided with a stock factory muffler, underwater or other modern device capable of adequately muffling the sounds of the exhaust of the engine. The phrase "adequately muffling" shall mean that the motor's exhaust at all times be so muffled or suppressed as not to create excessive or unusual noise. The discharge of cooling water at the water line through the exhaust or an inboard engine shall be considered an adequate muffling device.

5.07 Whistles

It is unlawful to operate a motorboat without a mouth, hand or power operated whistle, horn other appliance, capable of producing a blast of two (2) seconds or more in duration and audible for at least one-half (1/2) mile. This regulation applies to all motorboats regardless of size of motor.

5.08 Fire Extinguishers

It is unlawful to operate a motorboat anywhere in this State without at least one U.S. Coast Guard approved fire extinguisher, so placed as to be readily accessible and in such condition as to be ready for immediate and effective use.

5.09 Carburetor Arresters

Carburetors on all engines of motorboats other than those propelled by a detachable outboard motor shall be fitted with or protected by a U.S. Coast Guard approved device for arresting backfire.

5.10 Ventilators

Except for open boats, all motorboats which use fuel having a flash point of one hundred and ten (110) degrees Fahrenheit or less shall have at least two (2) ventilator ducts, fitted with cowls or their equivalent, for the efficient removal of explosive or flammable gases from the bilges of every engine and fuel tank compartment. There shall be at least one (1) exhaust duct installed so as to extend from the open atmosphere to the lower portion of the bilge, and at least one (1) intake duct installed so as to extend to a point at least midway to the bilge or at least below the level of the carburetor air intake. The cowls shall be located and trimmed for maximum effectiveness and in such a manner so as to prevent displaced fumes from being re-circulated.

5.11 Sealing of Marine Heads

No marine head (toilet) on any boat or watercraft operated upon waters of Diamond Lake may be so constructed and operated as to discharge any sewage into the waters, directly or indirectly.

5.12 Battery Covers

Every motorboat equipped with storage batteries shall be provided with suitable supports and secured against shifting with the motion of the boat. Such storage batteries shall be equipped with non-conductive shielding means to prevent accidental shorting of battery terminals.

5.13 Capacity Plates

Every vessel less than twenty-six (26) feet in length, designed to carry two (2) or more persons and to be propelled by machinery as its principal source of power, or designed to be propelled by oars, shall, if manufactured or offered for sale in this State, have affixed permanently thereto by the manufacturer a capacity plate as required by this Section.

5.14 Careless Operation

- (A) No person shall operate any motorboat in a careless or heedless manner so as to be grossly indifferent to the person or property of other persons; or at a rate of speed greater than will permit him/her to bring the motorboat to an emergency stop with ample clearance.
- (B) No person shall operate a motorboat in a circular course within one hundred (100) feet around another boat or swimmer.

5.15 Reckless Operation

No person shall operate any watercraft, specialty prop-craft, personal watercraft or manipulate any water skis, aquaplane or similar device in such a manner as to endanger the life, limb or property of any person. No person shall operate any recreational motorboat so as to approach or pass another boat in such a manner or at such a rate of speed as to create a hazardous wake or wash. A person convicted of committing a violation of this section shall be guilty of aggravated reckless operation of a watercraft if the violation of this Section resulted in great bodily harm or permanent disability or disfigurement of another, when the violation was a proximate cause of the injuries.

5.16 Age of Operators Limited

- (A) No person under 10 years of age may operate a motorboat.
- (B) Persons at least 10 years of age and less than 12 years of age may operate a motorboat only if:
 - (1) They are accompanied on the motorboat and under the direct control of a parent or guardian, or a person at least 18 years of age designated by a parent or guardian.
- (C) Persons at least 12 years of age and less than 18 years of age may operate a motorboat only if:
 - (1) They are accompanied on the motorboat and under the direct control of a parent or guardian or
 - (2) A person at least 18 years of age designated by a parent or guardian or
 - (3) Such motorboat operator is in possession of a Boating Safety Certificate issued by the Department of Natural Resources, Division of Education or a valid certificate issued by another state, a province of the Dominion of Canada, the United States Coast Guard Auxiliary or the United States Power Squadron.
- (D) Violations of this Section done with the knowledge of a parent or guardian shall be deemed a violation by the parent or guardian and punishable under Chapter. 625 Art, I IA of the Illinois Boat Registration and Safety Act.

5.17 Interference with Navigation

No person shall operate any watercraft in a manner which is unreasonable or unnecessarily interferes with other watercraft or with the free and proper navigation of the waters of Diamond Lake. Anchoring under bridges or in heavily traveled channels constitutes such interference, if unreasonable under the prevailing circumstances.

5.18 Overloading

No motorboat may be loaded with passengers or cargo beyond its safe carrying capacity, taking into consideration weather or other existing operating conditions. To determine safe carrying capacity, the following criteria shall be considered:

- (A) The total weight of persons, gear or other articles placed aboard which the vessel is capable of carrying with safety under normal conditions.
- (B) The recommended number of persons commensurate with the weight capacity of the vessel and the presumed weight in pounds of each such person. In no instance shall such presumed weight per person be less than one hundred and fifty (150) pounds.
- (C) Clear notice that the information appearing on the capacity plate is applicable under normal conditions.

5.19 Incapacity of Operator

The owner of any motorboat, or any person in charge or in control, shall not authorize or knowingly permit the same to be operated by any person who, by reason or physical or mental disability, is incapable of operating such motorboat under the prevailing circumstances.

5.20 Wake – Posted Areas

- (A) A wake is defined as a movement of the water created by a boat underway, which is great enough to disturb a boat at rest. But under no circumstances shall a boat underway exceed five (5) miles per hour while in a posted "No Wake" area. "No Wake" areas shall be clearly posted with buoys or appropriate signs. All buoys or signs posting such "No Wake" areas shall meet the specifications as prescribed by the United States Coast Guard or the Illinois Department of Conservation.
- (B) Under no circumstances shall a boat underway create a movement of the water great enough to disturb a boat at rest and under no circumstances shall a boat underway exceed five (5) mph during the period of one-half (1/2) hour after sunset to 7:00 am.

5.21 Traffic Rules

- (A) Passing: When two (2) boats are approaching each Other "head on" or nearly so (so as to involve risk of collision) each boat must bear to the right and pass the other boat on its left side.
- (B) Crossing. When boats approach each other obliquely or at right angles, the boat approaching on the right side has the right of way.
- (C) Overtaking: One boat may overtake another on either side but must grant right of way to the overtaken boat. Sailboats and Rowboats: When a motorboat is approaching a boat propelled solely by sails or oars, the motorboat must yield the right of way to the sailboat or rowboat. However, when a large craft is navigating in a confined channel, the large craft has the right of way over a boat propelled solely by oars or sails.
- (D) No person shall operate a personal watercraft or specialty prop craft between the hours of sunset and sunrise.

5.22 Regattas and Races

The Park District may authorize the holding of regattas, motorboat or other boat races on any waters or Diamond Lake. It shall adopt and may, from time-to-time, amend regulations concerning the safety of motorboats and other vessels and persons thereon, whether observers or participants. Whenever a regatta, motorboat or other boat race is proposed to be held, the person in charge thereof, shall, at least thirty (30) days prior thereto, file an application with the Park District for permission to hold such regatta, motorboat or other boat race.

The application shall set forth the date, time and location where it is proposed to hold such regatta, motorboat or other boat race and it shall not be conducted without written authorization of the Park District.

5.23 Water Skiing

When towing a person on water skis, aquaplane or similar device, at least two (2) competent persons must be in the boat. It is unlawful to water ski from the period of one-half (1/2) hour after sunset to 7:00 a.m.

All motorboats having in vicinage to or otherwise assisting a person on water skis, aquaplane or similar contrivance, shall be operated in a careful and prudent manner and at a reasonable distance from persons and property so as not to endanger the life or property of any person.

5.24 Restricted Areas

No person shall operate a motorboat within a water area which has been clearly marked by buoys or signs as a bathing, fishing or otherwise restricted area, except in the manner prescribed by the buoys or signs marking the area. In areas designated as 'No Wake' areas, no motorboat underway shall exceed 5 miles per hour within the posted 'No Wake' area.

5.25 Intoxication

It shall be unlawful for any person who is under the influence of intoxicating liquor or narcotic or habit-forming drugs to operate or be in actual physical control of any watercraft.

- (A) It shall be unlawful for the owner of any watercraft, or any person in charge or in control thereof, to authorize or knowingly permit the same to be operated by any person who is under the influence of intoxicating liquor, narcotic or controlled substance.
- (B) No intoxicating liquors of any type whether in bottles, cans or any type containers shall be allowed to be on, to be attached to, or to hang from any watercraft or vessel.

5.26 Passenger Locations

No person operating a motorboat shall allow a person in the motorboat to ride or sit on the gunwales, tops of seat backs, or in the decking over the bow or stern of the motorboat while the motorboat is underway, unless the person is inboard of guards or rails provided on the motorboat to prevent passengers from being lost overboard.

Nothing in this section shall be construed to prohibit entry upon the decking over the bow or stern of the motorboat for the purpose of anchoring, mooring, or casting off or some other necessary purpose nor to prohibit customary practices while lawfully engaged in commercial fishing under the provisions of the Fish and Aquatic Life Code or hunting and trapping under the provisions of the Wildlife Code.

5.27 Throwing Debris Into Lake

No person shall be allowed to cast, throw or deposit any bottles, glass, cans, garbage, refuse or any other type of debris into the waters of Diamond Lake.

5.28 Driving of Automobiles, Trucks, Etc.

Driving automobiles, trucks, motorcycles and minibikes on the frozen waters of Diamond Lake is prohibited.

5.29 Snowmobiles and All-Terrain Vehicles

- (A) Snowmobiles and all-terrain vehicles are prohibited from being on the frozen waters of Diamond Lake between the hours of 10:00 p.m. and 8:00 a.m.
- (B) All-terrain vehicles with less than four (4) wheels or continuous tracks are prohibited from being on the frozen waters of Diamond Lake at any time.
- (C) Snowmobiles and all-terrain vehicles shall keep a distance of one hundred (100) feet from ice skaters or persons on the frozen waters of Diamond Lake.

5.30 Boat Launching Site

- (A) All persons shall close and lock gate immediately upon entering and leaving the Mundelein Park and Recreation District Lake Front park on Diamond Lake Road, Mundelein, Illinois.
- (B) No vehicle or vessel shall be admitted to the Mundelein Park & Recreation District Lake Front park boat launch area unless said vehicles and/or vessels are properly registered with the Mundelein Park & Recreation District and display a current Mundelein Park & Recreation District parking decal and a boat launch sticker displayed on the left bow side of the vessel.

Swimming and fishing are prohibited at the Boat Launch site, pier or adjacent shoreline as identified.

5.31 Fishing

- (A) No person shall catch or attempt to catch or have within their possession in excess of the creel limit on Northern Pike of three (3) per day. Nor shall any person catch or attempt to catch or have within his/her possession a Northern Pike less than twenty-four (24) inches in length.
- (B) No person shall catch or attempt to catch or have within their possession in excess of the creel limit on Muskellunge of one (1) per day, nor shall any person catch or attempt to catch or have within their possession a Muskellunge less than forty-eight (48) inches in length.
- (C) Daily harvest limit for largemouth or smallmouth bass, singly or in the aggregate, shall not exceed three fish (3) per day, no more than three (3) of which may be a minimum of fifteen (15) inches in total length. No person shall catch or attempt to catch or have in their possession in excess of the creel limit on Bass of three (3) per day.

Areas with private piers have been identified on the Waters of Diamond Lake Map. Fishing at or around private piers or entering channels on the north and south end of the lake as marked is allowed for fishing purposes. Licensees are responsible for the retrieval and/or removal of any fishing tackle (line, lures, hooks, etc.) that may be entangled in a private pier. Licensees can use the entire lake, but he/she cannot do so in a manner that unreasonably interferes with any other owner's use of the lake.

Section 810.35 of title 17, Chapter I of the Illinois Administrative Code, as amended from time to time, be and hereby is adopted as the rules and regulations for fishing in the Mundelein Park District. www.dnr.illinois.gov/.

5.32 Rafts and Platforms

No person, group or organization shall be allowed to have any raft, platform or structure of any type on the waters of Diamond Lake owned or controlled by the Mundelein Park and Recreation District without the express written consent of said District.

5.33 Collision, Accidents and Casualties: Reports

- (A) The operator of a vessel involved in a collision, accident or other casualty, so far as he/she can do so without serious danger to his/her own vessel, crew, passengers and guests, if any, shall render to other persons affected by the collision, accident, or other casualty such assistance as may be practicable and as may be necessary in order to save them from or to minimize any danger caused by the collision, accident or other casualty. The operator shall give his/her name, address and identification of his/her vessel to any person injured and to the owner of any property damaged in the collision, accident or other casualty.
- (B) If the collision, accident, or other casualty results in death or injury to a person or damage to property in excess of \$100.00, the operator shall file with the Park District a full description of the collision, accident or other casualty.
- (C) Reports of accidents resulting in personal injury must be filed with the District on a Park District Accident Report form within seventy-two (72) hours. Accidents which result in loss of life must be reported to the Park District within forty-eight (48) hours.

5.34 Application and Jurisdiction

The Park District shall, for the purposes of this Ordinance, have full and complete jurisdiction of all waters of Diamond Lake owned and controlled by the Mundelein Park and Recreation District, subject only to the paramount authority of the State of Illinois and the Federal Government with reference to the navigation of the waters of Diamond Lake, and further subject to such powers as may be granted to political sub-divisions of the State and Federal Government.

5.35 Enforcement

It is the responsibility of all Conservation, Police Officers and other employees of the District designated by the Executive Director to enforce this Ordinance and the duty of police officers to arrest any person detected in violation of any of the provisions of this Ordinance. It is further the duty of all such Owners to make prompt investigation of any violations of the provisions of this Ordinance reported by any other person and to cause a complaint to be filed before the Circuit Court if there seems just ground for such complaint and evidence to support the same. Every vessel subject to this Ordinance, underway and upon being hailed by a designated Park District representative or Law Enforcement Officer, must stop immediately and lay to and shall maneuver in such a way as to permit such Officer to come aboard.

5.36 Inspections

The District Board of Commissioners, Executive Director, other representatives and any Police may board and inspect any watercraft at any time for the purpose of determining if the provisions of this title are being complied with. If the boarding Officer discovers any violation of the provision of this title, he/she shall issue a summons to the operator of such a boat requiring that the operator appear before a court or magistrate having jurisdiction in Lake County, IL.

5.37 Prosecutions

All prosecutions under the provisions of this title shall be brought before a Circuit Court having jurisdiction under the law relative to the enforcement of these provisions.

5.38 Penalties

Any person violating or disobeying any clause or provision of any Section of this Ordinance, or any other regulatory Ordinances or Rules of the District, shall be guilty of a misdemeanor; may be forthwith evicted from the Park System; may have their pass forfeited for the season; and

- (A) Any person who violates any of the provisions of Section 5.03, 5.04, 5.05, 5.06, 5.07, 5.08, 5.09, 5.10, 5.11, 5.12, 5.13, 5.17, 5.18, 5.23, 5.24, 5.26, 5.30, 5.31, 5.32, 5.36, 5.41, and/or 5.43 of this title shall be punished by a fine of First Offense \$25, Second Offense \$50 and Third Offense \$100.

*Repeat offenders will be referred to the Police Department.

- (B) Any person who violates any of the provisions of Sections 5.19, 5.20, 5.22, 5.27, 5.28, 5.29 and/or 5.42 of this title shall be punished by a fine First Offense \$100, Second Offense \$250 and Third Offense \$500.

*Repeat offenders will be referred to the Police Department.

- (C) Any person who violates any of the provisions of Sections 5.14, 5.15, 5.16, 5.21, 5.25, 5.33, and/or 5.39 of this title shall be punished by a fine of First Offense \$100, Second Offense \$250 and Third Offense \$500 or imprisoned in the county jail for not less than thirty (30) days nor more than six (6) months, or both.

*Repeat offenders will be referred to the Police Department.

5.39 Resistance to Officers

It is unlawful for any person to resist or obstruct any Officer or employee of the Park District in the discharge of his/her duties under the provisions hereof.

5.40 Ice Fishing Structure

Although it shall be lawful for fisherman to construct or erect temporary shelters (shanties, sheds tents, etc.) upon the frozen waters of Diamond Lake for use while ice fishing, it shall be unlawful to leave such shelter unattended at any time. It is the intent of this Ordinance that any ice fisherman using such a shelter or structure remove said structure from the frozen waters of Diamond Lake promptly at the conclusion of his/her fishing. In no case shall any such shelter be left unattended or abandoned.

5.41 Towing Flag

The operator of any watercraft that is towing a person or persons shall display on the watercraft a bright or brilliant orange flag measuring not less than 12 inches per side. The flag shall be displayed at the highest point of the area surrounding the boat's helm as to be visible from all directions, continuously, while the person or persons being towed depart the boat in preparation for towing and until re-entry into the boat when the activity has ceased. Display of the flag for purposes other than the activity described in this Section is prohibited.

5.42 Noise – Sound Amplification

In accordance and coordination with Article 1 – General, Section 1 - The Lake County Public Nuisance Ordinance, which applies to incorporated areas (those areas which are located within the corporate limits of any City, village, or incorporated town) as well as unincorporated areas (those areas which are outside the corporate limits of any City, village, or incorporated town) of Lake County, Illinois in accordance with the jurisdictional or contractual authority of the enforcing County Department.

Sound Amplification. It is a public nuisance to operate or permit operation of any radio or stereo sound amplification system or other sound amplification equipment from a “vessel”, “motorboat”, “sailboat”, “water craft” as defined in Section 5.02 – Definitions of this Ordinance, which: 1) can be heard at a distance of one hundred feet (100') or more from the source vehicle or 2) can be heard at a distance of one hundred feet (100') from the property line of the source property, or 3) which exceeds 70db(A) (SLOW meter response) at the property line of any neighboring property zoned and used for residential purposes. The enforceability of this Section will be in accordance with Sections, 5.30, 5.34, 5.35, 5.36, 5.37 and 5.38.

5.43 Winter Operations – Ice Conditions

Operating on the waters of Diamond Lake during winter periods with ice is solely the responsibility of the user.

It is recommended that a 4" thickness of ice is present for safe operations by individuals (5" or more for groups) on the lake for any purpose. People operating on the ice should make sure they are equipped with personal flotation devices, a cell phone for emergencies, ice picks for self-rescue and notification to emergency contacts that you are on the lake.

It shall be unlawful for any person to breach (cut holes) in the ice cap of the lake for any other purpose other than for ice fishing. Ice fishing holes are not to exceed 8 - 10" as a standard in diameter. Holes should be clearly marked when finished using for the safety of others on the lake. All other ice fishing provisions are found in Section 5.31 and 5.40 of this Ordinance.

Public Safety agencies conducting training (e.g., Mundelein Fire Department, Mundelein Police Department, Countryside Fire Protection District, etc.) are exempt from the Ordinance related to hole size and will follow their protocols for hole covering once the training is complete and will mark the areas appropriately.

Section 6

Construction and Repeal

6.01 Owner Liability

Any person who is owner, registered owner or in control of any animal, vehicle or other property of any kind brought, placed, parked or remaining in the Park System in violation of this Ordinance or any other Ordinance or Rule of the District, shall be deemed *prima facie* responsible for any violation involved and subject to the penalties provided herein.

6.02 Repeal

All Ordinances, Resolutions and Rules in conflict or inconsistent with any of the provisions of this Ordinance are hereby repealed.

Appendix B

Mundelein Park & Recreation District Mundelein, Lake County, Illinois

FIRST AMENDMENT ACTIVITIES POLICY

I. Policy Statement

Policy requirements are established to insure orderly and safe implementation of First Amendment rights of freedom of speech and peaceful assembly guaranteed under the United States Constitution while on property owned or controlled by the Mundelein Park & Recreation District. Freedom of speech and assemble will follow Village of Mundelein Ordinance No. 03-04-10, Ordinance Regarding Parades and Public Assemblies in the Village of Mundelein, Illinois and Mundelein Park & Recreation District Policy requirements herein.

The District believes there are instances where the Park District may approve permits for the performance of free speech and assembly activities on Park District property in accordance with Village of Mundelein Ordinance requirement. These types of First Amendment activities allowed on Park District property must be balanced against the nature and size of the property and the other intended or permitted uses thereof so that the conduct of First Amendment Activities does not result in a direct conflict with the Park District's intended or permitted use of the property or damage to the property. In light of these considerations, the Board of Park Commissioners adopts this policy as an exercise of its power to establish by policy all needful rules and regulations for the government and protection of parks, boulevards and driveways and other property under its jurisdiction, and to affect the objects for which the District was formed.

II. Definitions

- (A) First Amendment Activities shall mean, and include, the following activities performed by or on behalf of an individual:
 - (1) Engaging in charitable, religious or political speech or expressive conduct defined in Village Ordinance Section 2.B.;
 - (2) Conducting parades or public assemblies defined in Village Ordinance Section 2.C.;
 - (3) Erecting unattended, seasonal displays representing a charitable, religious or political message, which may occupy an area no larger than 30 square feet and defined in Village Ordinance in Section 2.B as “ceremony, show, exhibition.”
- (B) Permits by Mundelein Park & Recreation District for Activities A.1, A.2, and A.3 will be issued based on compliance with Village Ordinances prior to planning and implementing any activities by Park District personnel.
- (C) Non-Freedom of Speech and Peaceful Assembly Request are:
 - (1) Engaging in the commercial sale and distribution of merchandise for charitable, religious, or political purposes;
 - (2) Distributing non-commercial printed or written material; or

Request defined in II C. above only require permits issued by MPRD.

Display Location shall mean:

- (A) For erecting displays described in item A.3, an area no longer than 10' x 10' adjacent to the south parking lot of the 2+/-acre portion of Keith Mione Community Park is the primary location for such displays (as more specifically depicted on Exhibit A, attached hereto and incorporated by reference;)
- (B) All District Property or parts thereof not expressly described above shall be considered a secondary location where First Amendment Activities are permitted with additional review time. For activities described in items A.1, A.2, and A.3 an open and unimproved area no larger than 10' x 10' adjacent to and outside the parking lot at any District Property which has a parking area, provided that such activity, in consideration of all other contemporaneous Park District activity occurring there, does not obstruct any public sidewalk or ingress or egress to any place or building on District property by hindering or impeding or tending to hinder or impede the free and uninterrupted passage pedestrians thereon or therein. This approval process may be considered for up to 14 days as Exhibit (2) is the primary location.

III. Restriction on Solicitation

Residents and Resident Organizations only shall be issued permits for activities described in Section II.A.2 only for First Amendment Locations. Any person engaging in solicitation activity pursuant to a permit in or in close proximity to a parking lot, highway or street must wear a high visibility vest.

To: Mayor and Board of Trustees

From: Jason Seeley, Police Chief

For: Village Board Meeting of April 14, 2025

Subject: Police Department UTV Purchase

Financial Impact:

\$18,716.99 - 272-315-48599 - Other Equipment

**** Note:** While this expense puts this budget line "over budget" for FYE2025, it will be reimbursed through the equipment fund when the new Intergovernmental Agreement goes into effect.

Attachments:

None

Background:

On April 14, 2025, the Village Board will vote to approve a new four-year intergovernmental agreement between the Police Department and the Park District. An equipment fund of \$20,000.00 is included in that agreement which would cover this expense. While this expense puts this budget line "over budget" for FYE2025, it will be reimbursed through the equipment fund when the new Intergovernmental Agreement goes into effect.

Recommendation:

Motion to approve purchase order number 25-00138 and payment in the amount of \$18,216.99 to A+ Power Sports & Trailer Sales LLC for a 2025 Polaris Ranger Crew 1000 Premium UTV.

To: Mayor and Board of Trustees

From: Gail Czysczon, Office Clerk
Adam Boeche, Director of Public Works and Engineering

For: Village Board Meeting of April 14, 2025

Subject: 2025 (FY26) Road Rehabilitation Program - Construction Contract Award

Financial Impact:

\$3,650,000 funded through budgeted amounts in the Water/Sewer Enterprise and Road and Bridge Funds.

Attachments:

1. Mundelein 2025 Roadway Reconstruction - A Lamp Proposal - FINAL Revised 4.2.25
2. Contract for 2025 (FY26) Road Rehabilitation Program

Background:

The Village Board authorized A Lamp Road Builders to complete the 2023 (FY24) Road Improvement Program through a competitive bid process. For this season's program, A Lamp provided a proposal to extend the unit pricing from that bid, holding all items at the 2023 cost. Utilizing this contract is favorable when compared to current 2025 pricing seen on bids for similar work in other communities. The proposed project includes the road rehabilitation of South Shaddle Avenue, French Drive, Thomas Court, Gifford Court, French Court, Washington Court, and George Drive. The resurfacing of the Public Works and Engineering parking lot and the construction of the Chicago Avenue parking lot are also included in the overall project. The total cost of the project is \$3,650,000, including approximately \$50,000 in contingency.

Recommendation:

Motion to waive bids and authorize the Director of Public Works and Engineering to sign a contract and execute a subsequent purchase order with A Lamp Road Builders in an amount not to exceed \$3,650,000.



A LAMP CONCRETE CONTRACTORS, INC.
1900 WRIGHT BOULEVARD
SCHAUMBURG, IL 60193
OFFICE: 847-891-6000 FAX: 847-891-1873

To:	Village of Mundelein	Contact:	
Address:	440 E. Hawley Street	Phone:	(847) 949-3200
	Mundelein, IL 60060	Fax:	
Project Name:	Mundelein - 2025 Roadway Reconstruction	Bid Number:	
Project Location:		Bid Date:	1/31/2025

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
1	Removal and Disposal of Unsuitable Materials	360.00	CY	\$25.00	\$9,000.00
2	Aggregate Subgrade Improvement	360.00	CY	\$25.00	\$9,000.00
3	Geotechnical Fabric for Ground Stabilization	19,775.00	SY	\$1.00	\$19,775.00
4	HMA Binder Course, IL-19.0, N50, 3.5"	4,115.00	TON	\$98.00	\$403,270.00
5	HMA Surface Course, Mix C, N50, (Murphy Mix), 1.5"	1,745.00	TON	\$108.50	\$189,332.50
6	Bituminous Materials (Tack Coat)	10,525.00	LB	\$0.01	\$105.25
7	HMA Driveway Pavement, 3"	1,055.00	SY	\$30.00	\$31,650.00
8	Portland Cement Concrete Driveway Pavement, 6"	725.00	SY	\$82.00	\$59,450.00
9	Portland Cement Concrete Sidewalk, 5"	11,985.00	SF	\$8.25	\$98,876.25
10	Portland Cement Concrete Sidewalk, 7"	1,850.00	SF	\$11.00	\$20,350.00
11	Detectable Warning Plate	256.00	SF	\$28.00	\$7,168.00
12	PC Concrete Curb and Gutter, Type B6.12	7,500.00	FOOT	\$34.75	\$260,625.00
12A	PC Concrete Curb And Gutter, Type B6.18	770.00	FOOT	\$40.00	\$30,800.00
12B	HMA Surface Removal, 5"	2,275.00	SY	\$10.00	\$22,750.00
13	Aggregate Base Course, Type B, 6"	1,900.00	SY	\$9.60	\$18,240.00
14	Aggregate Base Course, Type B, 10"	17,900.00	SY	\$17.50	\$313,250.00
15	Sidewalk Removal	14,355.00	SF	\$1.60	\$22,968.00
16	Pavement Removal (Full Depth)	20,475.00	SY	\$18.00	\$368,550.00
17	HMA Driveway Pavement Removal	1,060.00	SY	\$11.00	\$11,660.00
18	PC Concrete Driveway Pavement Removal	725.00	SY	\$17.25	\$12,506.25
19	Valve Box Adjustment	3.00	EACH	\$550.00	\$1,650.00
20	Sign Remove and Replace	20.00	EACH	\$150.00	\$3,000.00
21	General Landscaping	8,320.00	SY	\$15.00	\$124,800.00
21A	Paint Pavement Marking, 4" - White (Two Coats)	4,500.00	FOOT	\$6.00	\$27,000.00
21B	Paint Pavement Marking, L&S (Two Coats)	150.00	SF	\$15.00	\$2,250.00
21C	Tree & Brush Clearing	1.00	LS	\$5,000.00	\$5,000.00
22	CCDD Non-Compliant Material Disposal	100.00	CY	\$85.00	\$8,500.00
23	Traffic Control and Protection	1.00	LS	\$400,000.00	\$400,000.00
24	Storm Sewer, RCP, CL IV, 12"	55.00	FOOT	\$91.00	\$5,005.00
25	Inlet, Type A, Type 12 Frame & Grate	3.00	EACH	\$2,775.00	\$8,325.00
26	Inlet, Type B, Type 12 Frame & Grate	1.00	EACH	\$3,800.00	\$3,800.00
27	Trench Backfill (Storm)	20.00	CY	\$54.00	\$1,080.00
28	Utility Structure to be Adjusted (Storm)	32.00	EACH	\$650.00	\$20,800.00
29	Structure Removal	4.00	EACH	\$275.00	\$1,100.00
30	Storm Sewer Connection	1.00	EACH	\$1,100.00	\$1,100.00
31	Storm Sewer Removal	25.00	FOOT	\$1.00	\$25.00
32	Watermain, PVC (C-909), 8"	2,810.00	FOOT	\$140.00	\$393,400.00
33	Watermain Connection	6.00	EACH	\$4,100.00	\$24,600.00

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
34	Cut & Cap Watermain, 8"	7.00	EACH	\$575.00	\$4,025.00
35	Trench Backfill (Watermain) - 4 FT Max Width	1,880.00	CY	\$1.00	\$1,880.00
36	Water Valves R&R, 8"	2.00	EACH	\$6,250.00	\$12,500.00
37	Water Valves, 8"	8.00	EACH	\$2,500.00	\$20,000.00
38	Valve Vaults, Type A, 5' Dia, Type 1 Frame, CL	9.00	EACH	\$5,400.00	\$48,600.00
39	Watermain Pressure Connection w/Tapping Valve, 8"	1.00	EACH	\$11,200.00	\$11,200.00
40	Fire Hydrant Assembly, Complete	10.00	EACH	\$9,650.00	\$96,500.00
41	Hydrant Removal	10.00	EACH	\$475.00	\$4,750.00
42	Valve Vault Abandonment	6.00	EACH	\$600.00	\$3,600.00
43	Valve Vault Removal	2.00	EACH	\$550.00	\$1,100.00
44	Casing Pipe, 16"	240.00	FOOT	\$150.00	\$36,000.00
45	Water Service Connection, 1.5" (Near)	39.00	EACH	\$4,250.00	\$165,750.00
46	Water Service Connection, 1.5" (Far)	41.00	EACH	\$5,150.00	\$211,150.00
47	Utility Structure to be Adjusted (Water)	6.00	EACH	\$650.00	\$3,900.00
48	CCDD Non-Compliant Material Disposal	30.00	CY	\$85.00	\$2,550.00
49	Utility Structure to be Adjusted (Sanitary)	15.00	EACH	\$1,000.00	\$15,000.00
50	Sanitary Sewer Service Lateral R&R, 6"	185.00	FOOT	\$112.00	\$20,720.00

Total Bid Price: \$3,599,986.25

Notes:

- The above pricing excludes bonds and permit. If required extra charges will apply.
- The above pricing excludes layout.
- The above pricing excludes specialty insurance policies.
- The pricing is based on straight time hours. No overtime work is included.
- No modification to this proposal without prior consent from A Lamp Concrete Contractors, Inc.
- Pricing includes 1 mobilization per location. Any additional mobilizations will incur additional costs.
- Work must be completed in 2025

ACCEPTED:

The above prices, specifications and conditions are satisfactory and hereby accepted.

Buyer: _____

Signature: _____

Date of Acceptance: _____

CONFIRMED:

A Lamp Concrete

Authorized Signature: 

Estimator: Glen Kirchen
gkirchen@alampconcrete.com

**2025 ROADWAY RECONSTRUCTION CONTRACT BETWEEN THE VILLAGE OF
MUNDELEIN AND A LAMP ROAD BUILDERS**

1. **PARTIES** to this agreement made and dated the 14th day of April 2025, are the Village of Mundelein, acting by and through its Mayor and Village Board, known hereinafter as "Village", and A Lamp Road Builders known hereinafter as the "Contractor", its executors, administrators, successors, or assigns.

2. **TERMS:** It is understood and agreed that the Instructions to Bidders, General Conditions, Specifications and Proposal Forms titled *Mundelein - 2025 Roadway Reconstruction* and the Proposal as completed and executed by the Contractor with a date of 1/31/2025 are all essential documents (the "Documents") which are a part of this Contract. Said Documents are attached hereto and made hereof as Exhibit A.

3. **FULL COMPLIANCE:** The Contractor agrees with the Village to do all the work, furnish all materials and equipment along with all labor necessary to complete the work for three years in accordance with the terms, conditions and specifications described in the Documents incorporated herein as Exhibit A, in order to fully comply with all of the terms of this Contract. The parties hereto specifically agree that the consideration for this Contract is sufficient.

4. **REPRESENTATION AND WARRANTY:** Contractor represents and warrants that all information contained in the completed and executed Proposal are true and correct to the best of his information, knowledge, and belief.

5. **ILLINOIS FREEDOM OF INFORMATION ACT:** Contractor understands that amendments to the Illinois Freedom of Information Act (P.A. 96-0542) which requires the Contractor to produce to the Requester any of its company records and documents which are in any way related to the performance of services under this agreement and not exempt from disclosure within five business days of the Village's receipt of a request for said records. Accordingly, the Contractor agrees to be bound by the provisions of the Illinois Freedom of Information Act (5 ILCS 140/1 et seq.), and agrees to deliver to the Village all records in its possession relating to this agreement within three (3) business days of a request by the Village for said records.

Contractor agrees to reimburse the Village any fees, fines, or costs incurred by or assessed against the Village for its failure to deliver requested records in the possession of the Contractor, and which the Contractor failed to deliver to the Village within three (3) business days of its receipt of a request from the Village to do so. For purposes of this paragraph, an e-mail request for records and documents will be considered received by the Contractor on the day sent.

The Contractor shall not be entitled to receive any wages, fees, or costs of any kind from the Village for the production of documents and records in response to a Freedom of Information Act request.

6. **IN WITNESS WHEREOF**, the said parties have executed this Contract on the date above mentioned.

VILLAGE OF MUNDELEIN

By: _____
Director of Public Works and Engineering

CONTRACTOR

If a Corporation:

Attest:

Corporation Name: _____

By: _____
President

Secretary

If a Co-Partnership:

_____(Seal)

_____(Seal)

_____(Seal)

Partners Doing Business under the Firm Name of:

If an Individual:

_____(Seal)

To: Mayor and Board of Trustees

From: Gail Czysczon, Office Clerk
Adam Boeche, Director of Public Works and Engineering

For: Village Board Meeting of April 14, 2025

Subject: Jurisdictional Transfer - East Hawley Street

Financial Impact:

N/A

Attachments:

1. O-25-04-24 - Hawley 45 to Seymour blr-05212 (REV)
2. O-25-04-24 - Lake-County to VOM 5168 map

Background:

The Village is currently designing improvements to East Hawley Street. In order to complete construction of this design, the Village must have full authority of the roadway, which is currently under Lake County jurisdiction from Lake Street to Seymour Avenue, with the portion east of Seymour designated as a municipal extension of a County highway. Lake County will be passing a resolution transferring jurisdictional authority to the Village. In turn, the Village must pass an ordinance accepting the responsibility of the roadway within the limits of Lake Street (US Route 45) and Illinois Route 176 for the Illinois Department of Transportation to recognize the transfer.

Recommendation:

Motion to adopt an ordinance authorizing the transfer of jurisdiction for a segment of Hawley Street from U.S. Route 45 and Illinois Route 176 from Lake County to the Village of Mundelein.

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, Karen Walsh, certify that I am the duly elected Municipal Clerk for the Village of Mundelein, Lake County, Illinois.

I further certify that on April 14, 2025 the Corporate Authorities of such Village passed and approved:

Ordinance No. O-25-04-24
which is entitled

Jurisdictional Transfer - East Hawley Street

The pamphlet form of said Ordinance, including the Ordinance and a cover sheet thereof was prepared and a copy of such Ordinance was posted in the Village Hall commencing on 4/15/2025, and was posted for at least ten days thereafter.

Copies of such Ordinance are available for public inspection upon request in the Customer Service Office.

Dated at Mundelein, Illinois on 4/15/2025.

Village Clerk

ORDINANCE NO. O-25-04-24

AN ORDINANCE TO AUTHORIZE THE TRANSFER OF JURISDICTION FOR A SEGMENT OF HAWLEY STREET FROM U.S. ROUTE 45 (LAKE STREET) TO SEYMOUR AVENUE FROM THE COUNTY OF LAKE TO THE VILLAGE OF MUNDELEIN

WHEREAS, the Village of Mundelein (hereinafter "the Village") is a home-rule unit of government pursuant to Section 6(a), Article VII of the 1970 Illinois Constitution, and

WHEREAS, a segment of Hawley Street that is approximately 0.08 miles in length from the west edge of pavement of North Lake Street (US Route 45) easterly 0.08 miles to the east edge of pavement of Seymour Avenue is currently under the jurisdiction of Lake County Division of Transportation; and

WHEREAS, the parties believe it to be in their best interest, as well as in the best interest of the residents of that area to transfer jurisdiction of Hawley Street from Lake Street to Seymour Avenue from the County of Lake to the Village; and

WHEREAS, the 1970 Illinois Constitution Art. VII, Section 10 and ILCS 22011 et seq. authorizes the County and the Village to cooperate in the performance of their responsibilities by contract and other agreements; and

WHEREAS, the County and the Village have entered into an Intergovernmental Agreement and Local Agency Agreements for the jurisdictional transfer of Hawley Street from Lake Street to Seymour Avenue from the County of Lake to the Village; and

WHEREAS, said Agreement must be executed and said transfer approved by the Corporate Authorities of the Village before the transfer of jurisdiction can occur.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF MUNDELEIN, County of Lake, State of Illinois, as follows:

SECTION I: That the segment of Hawley Street that is approximately 0.08 miles in length from the west edge of payment of North Lake Street (US 45) easterly 0.08 miles to the east edge of pavement of Seymour Avenue is hereby accepted from the Lake County Division of Transportation Road system into the Village of Mundelein road system.

SECTION II: That the Mayor and any other necessary Village officials are hereby authorized and directed to execute any Intergovernmental Agreements, Local Agency Agreements, or any other documents and to perform any such other actions as are necessary to affect said transfer.

SECTION III: The Village Clerk and/or the Director of Public Works and Engineering, or his designee, are hereby directed to transmit three certified copies of this ordinance to the Illinois Department of Transportation and one copy to the County of Lake.

SECTION IV: This ordinance shall be in full force and effect from and after its passage, approval, filing and publication in pamphlet form, as provided by law.

RESULT: [Yes 0, No 0, Abstained 0]

MOVER: None

SECONDER: None

AYES: None

NAYS: None

ABSTAIN: None

President

ADOPTED: Monday, April 14, 2025

APPROVED: Monday, April 14, 2025

ATTEST: _____

Village Clerk

Please wait...

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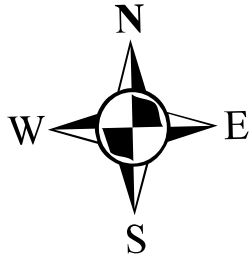
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Illinois Department of Transportation Jurisdictional Transfer

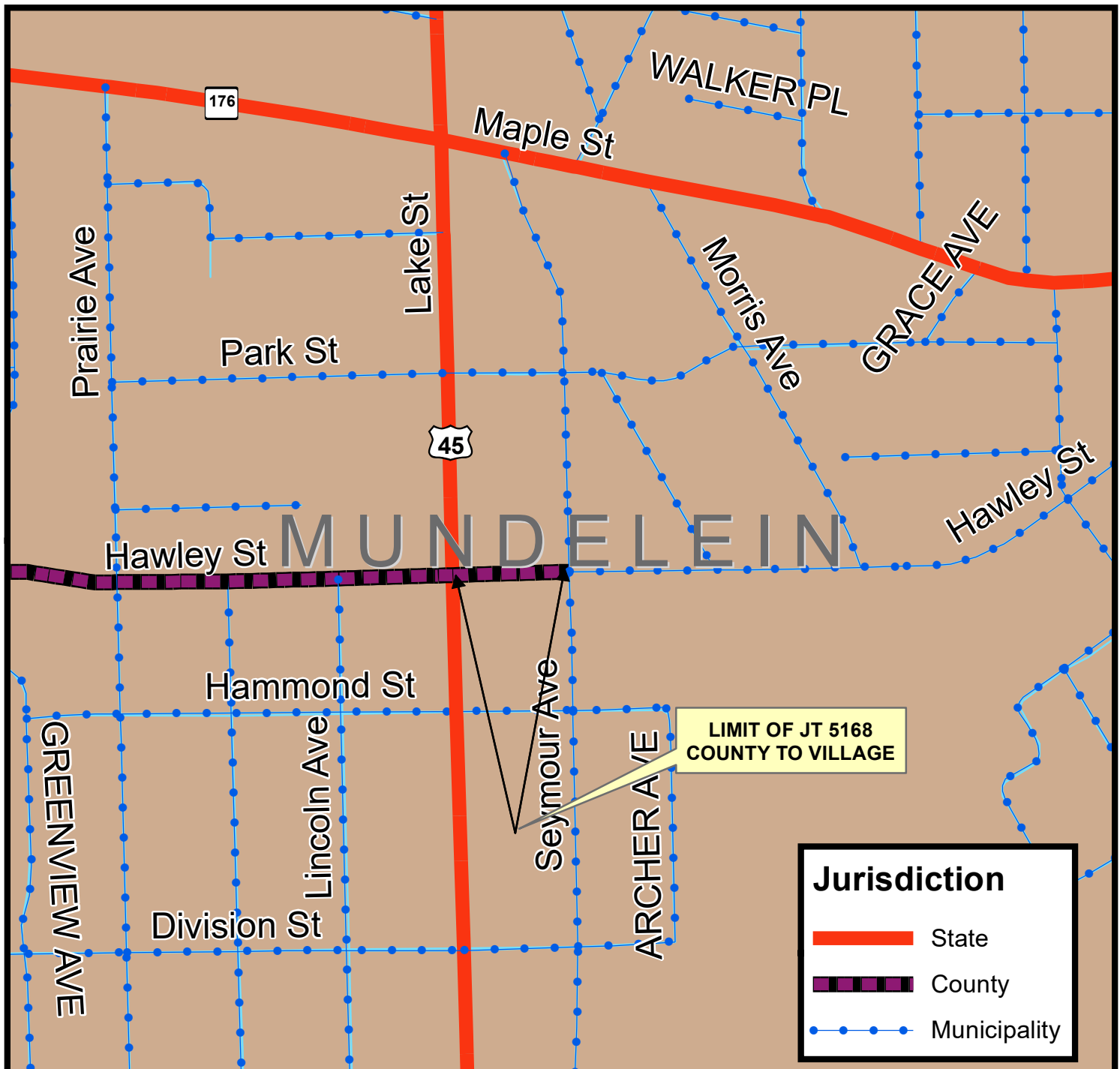


Lake County



LAKE COUNTY TO
VILLAGE OF MUNDELEIN
EAST HAWLEY
KEY ROUTE 049 91240 000000
(From Sta. 3.90-3.97)

From the west edge of pavement of N Lake St.
(US 45) easterly .08 miles to the east edge of
pavement of Seymour Street, in its entirety



To: Mayor and Board of Trustees

From: Gail Czysczon, Office Clerk
Adam Boeche, Director of Public Works and Engineering

For: Village Board Meeting of April 14, 2025

Subject: 2025 (FY26) MFT Roadway Improvements

Financial Impact:

The qualified low bid contractor is Brothers Asphalt Paving, Inc. with the total project amount of \$5,467,506.15. The listed amount represents the total contract value, which includes the services being provided to all entities within the joint purchase program including Libertyville, Vernon Hills, and Libertyville Township. However, in accordance with the terms of the IGA, the Village is only responsible for the share of the contract that is directly attributable to its roadways (\$1,739,314.30). There are sufficient funds available to pay for the Village's share in the FY26 Budget. The proposed work is anticipated to be completed this summer.

Staff recommends accepting all submitted bids, awarding a contract to Brothers Asphalt Paving, Inc. as the lowest responsive bidder for the 2025 (FY26) MFT Roadway Improvements project, and authorize the Mayor and the Village Clerk to sign a contract with Brothers Asphalt Paving, Inc. in the amount of \$1,739,314.30 subject to the receipt of required bonding and insurance.

Attachments:

1. 4485.121 Mundelein Bid Award LMVH 2025-04-01
2. 2025 MFT Partnership Quantity Breakout Schedule-With Bid Prices-Brothers
3. 2025 MFT Roadway Improvements Contract

Background:

Recommendation:

Motion to accept all submitted bids, award a contract to Brothers Asphalt Paving, Inc. as the lowest responsive bidder for the 2025 (FY26) MFT Roadway Improvements project, and authorize the Mayor and the Village Clerk to sign the contract and subsequent purchase order with Brothers Asphalt Paving, Inc. in the amount of \$1,739,314.30.

April 1, 2025



Mr. Adam Boeche, P.E.
Director of Public Works & Engineering
Village of Mundelein
801 Allanson Road
Mundelein, IL 60060

625 Forest Edge Drive, Vernon Hills, IL 60061
TEL 847.478.9700 ■ FAX 847.478.9701

www.gha-engineers.com

Re: 2025 MFT Roadway Improvements
Partnership Project
Bid Tabulation and Contract Award

Dear Mr. Boeche:

On March 25, 2025, bid proposals for the above referenced project were received, opened and read aloud at the Mundelein Public Works and Engineering Facility. Overall combined bids were received from four (4) contractors, as-read they ranged from \$5,467,506.15 to \$5,709,191.85. The engineer's opinion of probable cost was \$5,439,726.75. Attached is a summary of bids for your review.

The bids were reviewed and observed to have no mathematical errors.

Based on the availability of funding, the Village of Mundelein may accept the bids and award their portion of the project contract to the apparent low bidder, Brothers Asphalt Paving, Inc., in the bid amount of \$1,739,314.30.

As with any other construction project, it is recommended that the Village Board add in a 5-10% contingency factor for additions or changes due to unforeseen conditions (generally below grade) to the proposed construction improvements.

We anticipate the starting date for this road maintenance project will begin after April 15, 2025, once the Contractor receives the Authorization to Proceed.

If you should have any questions, please contact our office.

Sincerely,
Gewalt Hamilton Associates, Inc.

John R. Briggs, P.E.
Senior Project Manager

QUANTITY BREAKOUT SCHEDULE

Item No.	Items	Unit	Total	Libertyville	Vernon Hills	Libertyville Township	Mundelein
20201200	Removal & Disposal of Unsuitable Materials	CY	100	-	-	100	-
35800200	Aggregate Base Repair	Ton	100	-	-	100	-
40600290	Bituminous Material (Tack Coat)	LB	106,365	38,630	30,000	16,085	21,650
40600400	Mixtures for Cracks, Joints and Flangeways	Ton	115	105	-	-	10
40600625	Leveling Binder (Machine Method), N50	Ton	3,400	1,200	2,200	-	-
40600825	Polymerized Leveling Binder (Machine Method), N50	Ton	1,090	1,090	-	-	-
40600900	Hot-Mix Asphalt Binder Course (Hand Method), N50	Ton	10	-	10	-	-
40600982	Hot-Mix Asphalt Surface Removal - Butt Joint	SQYD	380	200	-	180	-
40602978	Hot-Mix Asphalt Binder Course, IL-9.5, N50	Ton	4,210	-	-	2,470	1,740
40603080	Hot-Mix Asphalt Binder Course, IL-19.0, N50	Ton	2,980	-	-	-	2,980
40603335	Hot-Mix Asphalt Surface Course, Mix D, N50	Ton	13,615	3,395	4,720	2,470	3,030
42400200	P.C.C. Sidewalk, 5 Inch	SQFT	37,780	3,530	12,400	-	21,850
42400300	P.C.C. Sidewalk, 6 Inch	SF	3,250	-	-	-	3,250
44000500	Combination Curb and Gutter Removal	FT	6,375	5,895	-	480	-
44000600	Sidewalk Removal	SQFT	42,100	3,600	12,400	-	26,100
44000157	Hot-Mix Asphalt Surface Removal, 2"	SQYD	3,155	3,155	-	-	-
44000158	Hot-Mix Asphalt Surface Removal, 2.25"	SQYD	49,420	-	49,420	-	-
44000159	Hot-Mix Asphalt Surface Removal, 2.5"	SQYD	19,390	19,390	-	-	-
44000161	Hot-Mix Asphalt Surface Removal, 3"	SQYD	44,030	1,675	-	21,965	20,390
44000163	Hot-Mix Asphalt Surface Removal, 3.5"	SQYD	9,970	9,970	-	-	-
44000165	Hot-Mix Asphalt Surface Removal, 4"	SQYD	5,400	-	-	5,400	-
44000169	Hot-Mix Asphalt Surface Removal, 5"	SQYD	14,525	-	-	-	14,525
44201301	Class C Patches, Type I, 6 Inch	SQYD	60	60	-	-	-
44201305	Class C Patches, Type II, 6 Inch	SQYD	60	60	-	-	-
44201309	Class C Patches, Type III, 6 Inch	SQYD	135	135	-	-	-
44201311	Class C Patches, Type IV, 6 Inch	SQYD	80	80	-	-	-
44201325	Class C Patches, Type I, 8 Inch	SQYD	150	150	-	-	-
44201329	Class C Patches, Type II, 8 Inch	SQYD	355	355	-	-	-
44201333	Class C Patches, Type III, 8 Inch	SQYD	535	535	-	-	-
44201335	Class C Patches, Type IV, 8 Inch	SQYD	655	655	-	-	-
44201692	Class D Patches, Type II, 4 Inch	SQYD	525	100	-	425	-
44201694	Class D Patches, Type III, 4 Inch	SQYD	1,405	155	-	470	780
44201696	Class D Patches, Type IV, 4 Inch	SQYD	1,695	100	-	470	1,125
44201721	Class D Patches, Type III, 6 Inch	SQYD	690	690	-	-	-
44201723	Class D Patches, Type IV, 6 Inch	SQYD	455	455	-	-	-
44201745	Class D Patches, Type III, 8 Inch	SQYD	535	535	-	-	-
44201747	Class D Patches, Type IV, 8 Inch	SQYD	530	530	-	-	-
48101498	Aggregate Shoulder Wedge, Type B	Ton	50	-	-	50	-
60257900	Manholes to be Reconstructed	Each	1	1	-	-	-
60260100	Inlets to be Adjusted	Each	13	-	-	13	-
60262700	Inlets to be Reconstructed	Each	1	1	-	-	-
60300105	Frames and Grates to be Adjusted	Each	113	18	90	5	-
60603800	Combination Concrete Curb & Gutter, Type B-6.12	FT	930	450	-	480	-
60604400	Combination Concrete Curb & Gutter, Type B-6.18	FT	5,335	5,335	-	-	-
60605000	Combination Concrete Curb & Gutter, Type B-6. 24	FT	1,020	1,020	-	-	-
60608572	Combination Concrete Curb & Gutter, Type M-4. 18	FT	40	40	-	-	-
70102620	Traffic Control and Protection, STD 701501 (Libertyville)	LS	1	1	-	-	-
70102620	Traffic Control and Protection, STD 701501 (Mundelein)	LS	1	-	-	-	1
70102620	Traffic Control and Protection, STD 701501 (Vernon Hills)	LS	1	-	1	-	-
70102620	Traffic Control and Protection, STD 701501 (Libertyville Township)	LS	1	-	-	1	-
78000200	Thermoplastic Pavement Marking - Line 4"	FT	860	860	-	-	-
78000400	Thermoplastic Pavement Marking - Line 6"	FT	980	980	-	-	-
78000650	Thermoplastic Pavement Marking - Line 24"	FT	315	215	-	100	-
Z0033700	Longitudinal Joint Sealant	FT	23,740	12,590	-	-	11,150
-	Detectable Warnings	SQFT	1,830	380	1,100	-	350
-	Landscape Restoration	SQYD	6,145	1,650	1,920	1,250	1,325
-	Utility Structure to be Adjusted (Storm or Water)	Each	74	20	-	-	54
-	Utility Structure to be Adjusted (Storm or Water) (Special)	Each	5	5	-	-	-
-	Utility Structure Ring Mortaring (Storm or Water)	Each	25	12	-	-	13
-	Sanitary MH Frame & Lid to be Adjusted (Special)	Each	29	20	-	-	9
-	Utility Valve Box to be Adjusted	Each	1	1	-	-	-
-	Water Service Box to be Adjusted	Each	6	1	-	-	5
-	HMA Driveway, Remove and Replace, 3"	SQYD	1,230	600	-	130	500
-	Brick Paver Driveway, Remove and Replace	SQYD	1,005	30	975	-	-
-	P.C.C. Driveway Pavement, 6 Inch	SQYD	830	240	40	155	395
-	Incidental HMA	TON	10	10	-	-	-
-	Concrete Curb and Gutter Removal and Replacement	FT	13,325	-	6,500	-	6,825
-	Inlets to be Adjusted with New Frame and Grate (Special)	Each	2	2	-	-	-
-	Partial Depth Removal, 2 Inch	SQYD	250	-	250	-	-
-	Aggregate Pavement Sub-base Repair	SQYD	20	20	-	-	-
-	Earth Ex for ADA Compliance	CUYD	14	14	-	-	-
-	CA-6, 3" Base for ADA Compliance	SQYD	80	80	-	-	-
-	AggBaseCourse, Type B, 12"	SQYD	10	-	10	-	-
-	Median Removal - Full Depth	SQYD	45	-	45	-	-
-	Concrete Brick Header Remove & Replace	FT	45	-	45	-	-
-	HMA Shoulder Base Course Widening, 4"	SQYD	3,685	-	3,685	-	-

	Libertyville	Vernon Hills	Libertyville Township	Mundelein	
\$50.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
\$50.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
\$0.10	\$3,863.00	\$3,000.00	\$1,608.50	\$2,165.00	\$10,636.50
\$400.00	\$42,000.00	\$0.00	\$0.00	\$4,000.00	\$46,000.00
\$89.00	\$106,800.00	\$195,800.00	\$0.00	\$0.00	\$302,600.00
\$103.00	\$112,270.00	\$0.00	\$0.00	\$0.00	\$112,270.00
\$140.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00
\$6.00	\$1,200.00	\$0.00	\$1,080.00	\$0.00	\$2,280.00
\$89.00	\$0.00	\$0.00	\$219,830.00	\$154,860.00	\$374,690.00
\$82.00	\$0.00	\$0.00	\$0.00	\$244,360.00	\$244,360.00
\$86.00	\$291,970.00	\$405,920.00	\$212,420.00	\$260,580.00	\$1,170,890.00
\$13.91	\$49,102.30	\$172,484.00	\$0.00	\$303,933.50	\$525,519.80
\$13.91	\$0.00	\$0.00	\$0.00	\$45,207.50	\$45,207.50
\$6.30	\$37,138.50	\$0.00	\$3,024.00	\$0.00	\$40,162.50
\$1.57	\$5,652.00	\$19,468.00	\$0.00	\$40,977.00	\$66,097.00
\$2.50	\$7,887.50	\$0.00	\$0.00	\$0.00	\$7,887.50
\$2.50	\$0.00	\$123,550.00	\$0.00	\$0.00	\$123,550.00
\$2.50	\$48,475.00	\$0.00	\$0.00	\$0.00	\$48,475.00
\$3.25	\$5,443.75	\$0.00	\$71,386.25	\$66,267.50	\$143,097.50
\$3.50	\$34,895.00	\$0.00	\$0.00	\$0.00	\$34,895.00
\$4.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00
\$5.00	\$0.00	\$0.00	\$0.00	\$72,625.00	\$72,625.00
\$94.50	\$5,670.00	\$0.00	\$0.00	\$0.00	\$5,670.00
\$94.50	\$5,670.00	\$0.00	\$0.00	\$0.00	\$5,670.00
\$94.50	\$12,757.50	\$0.00	\$0.00	\$0.00	\$12,757.50
\$94.50	\$7,560.00	\$0.00	\$0.00	\$0.00	\$7,560.00
\$105.00	\$15,750.00	\$0.00	\$0.00	\$0.00	\$15,750.00
\$105.00	\$37,275.00	\$0.00	\$0.00	\$0.00	\$37,275.00
\$105.00	\$56,175.00	\$0.00	\$0.00	\$0.00	\$56,175.00
\$105.00	\$68,775.00	\$0.00	\$0.00	\$0.00	\$68,775.00
\$30.00	\$3,000.00	\$0.00	\$12,750.00	\$0.00	\$15,750.00
\$30.00	\$4,650.00	\$0.00	\$14,100.00	\$23,400.00	\$42,150.00
\$30.00	\$3,000.00	\$0.00	\$14,100.00	\$33,750.00	\$50,850.00
\$50.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$34,500.00
\$45.00	\$20,475.00	\$0.00	\$0.00	\$0.00	\$20,475.00
\$70.00	\$37,450.00	\$0.00	\$0.00	\$0.00	\$37,450.00
\$70.00	\$37,100.00	\$0.00	\$0.00	\$0.00	\$37,100.00
\$40.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$1,575.00
\$472.50	\$0.00	\$0.00	\$6,142.50	\$0.00	\$6,142.50
\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$1,575.00
\$472.50	\$8,505.00	\$42,525.00	\$2,362.50	\$0.00	\$53,392.50
\$37.80	\$17,010.00	\$0.00	\$18,144.00	\$0.00	\$35,154.00
\$40.00	\$213,400.00	\$0.00	\$0.00	\$0.00	\$213,400.00
\$49.35	\$50,337.00	\$0.00	\$0.00	\$0.00	\$50,337.00
\$40.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00
\$30,122.00	\$30,122.00	\$0.00	\$0.00	\$0.00	\$30,122.00
\$29,316.00	\$0.00	\$0.00	\$0.00	\$29,316.00	\$29,316.00
\$16,206.00	\$0.00	\$16,206.00	\$0.00	\$0.00	\$16,206.00
\$16,935.00	\$0.00	\$0.00	\$16,935.00	\$0.00	\$16,935.00
\$2.62	\$2,253.20	\$0.00	\$0.00	\$0.00	\$2,253.20
\$3.41	\$3,341.80	\$0.00	\$0.00	\$0.00	\$3,341.80
\$12.60	\$2,709.00	\$0.00	\$1,260.00	\$0.00	\$3,969.00
\$2.65	\$33,363.50	\$0.00	\$0.00	\$29,547.50	\$62,911.00
\$29.92	\$11,369.60	\$32,912.00	\$0.00	\$10,472.00	\$54,753.60
\$15.00	\$24,750.00	\$28,800.00	\$18,750.00	\$19,875.00	\$92,175.00
\$472.50	\$9,450.00	\$0.00	\$0.00	\$25,515.00	\$34,965.00
\$892.50	\$4,462.50	\$0.00	\$0.00	\$0.00	\$4,462.50
\$432.60	\$5,191.20	\$0.00	\$0.00	\$5,623.80	\$10,815.00
\$1,208.00	\$24,160.00	\$0.00	\$0.00	\$10,872.00	\$35,032.00
\$446.25	\$446.25	\$0.00	\$0.00	\$0.00	\$446.25
\$446.25	\$446.25	\$0.00	\$0.00	\$2,231.25	\$2,677.50
\$35.00	\$21,000.00	\$0.00	\$4,550.00	\$17,500.00	\$43,050.00
\$19.00	\$570.00	\$18,525.00	\$0.00	\$0.00	\$19,095.00
\$89.25	\$21,420.00	\$3,570.00	\$13,833.75	\$35,253.75	\$74,077.50
\$140.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00
\$44.10	\$0.00	\$286,650.00	\$0.00	\$300,982.50	\$587,632.50
\$1,046.00	\$2,092.00	\$0.00	\$0.00	\$0.00	\$2,092.00
\$25.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00
\$50.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
\$78.75	\$1,102.50	\$0.00	\$0.00	\$0.00	\$1,102.50
\$6.30	\$504.00	\$0.00	\$0.00	\$0.00	\$504.00
\$21.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00
\$15.75	\$0.00	\$708.75	\$0.00	\$0.00	\$708.75
\$47.25	\$0.00	\$2,126.25	\$0.00	\$0.00	\$2,126.25
\$30.00	\$0.00	\$110,550.00	\$0.00	\$0.00	\$110,550.00
					\$5,467,506.15
Totals	\$1,591,660.35	\$1,470,655.00	\$665,876.50	\$1,739,314.30	Grand Total \$5,467,506.15



COVER SHEET

Proposal Submitted By:

Contractor's Name

Brothers Asphalt Paving, Inc.

Contractor's Address

315 S. Stewart Avenue

City

Addison

State

IL

Zip Code

60101

STATE OF ILLINOIS

Local Public Agency

Vernon Hills, Mundelein, Libertyville, Libertyville Township

County

Lake

Section Number

25-00041-00-RS

Route(s) (Street/Road Name)

Various

Type of Funds

MFT & Local

☐ Proposal Only ☒ Proposal and Plans ☐ Proposal only, plans are separate

Submitted/Approved

For Local Public Agency:

For a County and Road District Project

Submitted/Approved

Highway Commissioner Signature & Date

Submitted/Approved

County Engineer/Superintendent of Highways Signature & Date

For a Municipal Project

Submitted/Approved/Passed

Signature & Date

Official Title

Department of Transportation

Released for bid based on limited review

Regional Engineer Signature & Date



Note: All proposal documents, including Proposal Guaranty Checks or Proposal Bid Bonds, should be stapled together to prevent loss when bids are processed.

Local Public Agency	County	Section Number	Route(s) (Street/Road Name)
Vernon Hills, Mundelein, Libertyville	Lake	25-00041-00-RS	Various

NOTICE TO BIDDERS

Sealed proposals for the project described below will be received at the office of **Public Works & Engineering**
 801 Allanson Road, Mundelein, IL 60060 until **11:00 AM** on **03/25/25**
 Address Time Date

Sealed proposals will be opened and read publicly at the office of **Public Works & Engineering**
 801 Allanson Road, Mundelein, IL 60060 at **11:00 AM** on **03/25/25**
 Address Time Date

DESCRIPTION OF WORK

Location	Project Length
Various	53820FT(10.19MI)

Proposed Improvement

HMA pavement milling & repaving, HMA pavement & aggregate base course patching, driveway removal and curb & gutter removal and replacement, drainage improvements, and site restoration.

1. Plans and proposal forms will be available in the office of

Gewalt Hamilton Associates, Inc. website at <http://www.gha-engineers.com/bidding-info>.
 Download cost for this project is \$30.

2. ☒ Prequalification

If checked, the 2 apparent as read low bidders must file within 24 hours after the letting an "Affidavit of Availability" (Form BC 57) in triplicate, showing all uncompleted contracts awarded to them and all low bids pending award for Federal, State, County, Municipal and private work. One original shall be filed with the Awarding Authority and two originals with the IDOT District Office.

3. The Awarding Authority reserves the right to waive technicalities and to reject any or all proposals as provided in BLRS Special Provision for Bidding Requirements and Conditions for Contract Proposals.

4. The following BLR Forms shall be returned by the bidder to the Awarding Authority:

- Local Public Agency Formal Contract Proposal (BLR 12200)
- Schedule of Prices (BLR 12201)
- Proposal Bid Bond (BLR 12230) (if applicable)
- Apprenticeship or Training Program Certification (BLR 12325) (do not use for project with Federal funds.)
- Affidavit of Illinois Business Office (BLR 12326) (do not use for project with Federal funds)

5. The quantities appearing in the bid schedule are approximate and are prepared for the comparison of bids. Payment to the Contractor will be made only for the actual quantities of work performed and accepted or materials furnished according to the contract. The scheduled quantities of work to be done and materials to be furnished may be increased, decreased or omitted as hereinafter provided.

6. Submission of a bid shall be conclusive assurance and warranty the bidder has examined the plans and understands all requirements for the performance of work. The bidder will be responsible for all errors in the proposal resulting from failure or neglect to conduct an in depth examination. The Awarding Authority will, in no case, be responsible for any costs, expenses, losses or changes in anticipated profits resulting from such failure or neglect of the bidder.

7. The bidder shall take no advantage of any error or omission in the proposal and advertised contract.

8. If a special envelope is supplied by the Awarding Authority, each proposal should be submitted in that envelope furnished by the Awarding Agency and the blank spaces on the envelope shall be filled in correctly to clearly indicate its contents. When an envelope other than the special one furnished by the Awarding Authority is used, it shall be marked to clearly indicate its contents. When sent by mail, the sealed proposal shall be addressed to the Awarding Authority at the address and in care of the official in whose office the bids are to be received. All proposals shall be filed prior to the time and at the place specified in the Notice to Bidders. Proposals received after the time specified will be returned to the bidder unopened.

9. Permission will be given to a bidder to withdraw a proposal if the bidder makes the request in writing or in person before the time for opening proposals.

Local Public Agency	County	Section Number	Route(s) (Street/Road Name)
Vernon Hills, Mundelein, Libertyville	Lake	25-00041-00-RS	Various

PROPOSAL

1. Proposal of **Brothers Asphalt Paving, Inc.**

Contractor's Name

315 S. Stewart Avenue, Addison, IL 60101

Contractor's Address

- The plans for the proposed work are those prepared by _____ and approved by the Department of Transportation on _____.
- The specifications referred to herein are those prepared by the Department of Transportation and designated as "Standard Specifications for Road and Bridge Construction" and the "Supplemental Specifications and Recurring Special Provisions" thereto, adopted and in effect on the date of invitation for bids.
- The undersigned agrees to accept, as part of the contract, the applicable Special Provisions indicated on the "Check Sheet for Recurring Special Provisions" contained in this proposal.
- The undersigned agrees to complete the work within _____ working days or by **09/12/25** unless additional time is granted in accordance with the specifications.
- The successful bidder at the time of execution of the contract will be required to deposit a contract bond for the full amount of the award. When a contract bond is not required, the proposal guaranty check will be held in lieu thereof. If this proposal is accepted and the undersigned fails to execute a contract and contract bond as required, it is hereby agreed that the Bid Bond of check shall be forfeited to the Awarding Authority.
- Each pay item should have a unit price and a total price. If no total price is shown or if there is a discrepancy between the products of the unit price multiplied by the quantity, the unit price shall govern. If a unit price is omitted, the total price will be divided by the quantity in order to establish a unit price. A bid may be declared unacceptable if neither a unit price nor a total price is shown.
- The undersigned submits herewith the schedule of prices on BLR 12201 covering the work to be performed under this contract.
- The undersigned further agrees that if awarded the contract for the sections contained in the combinations on BLR 12201, the work shall be in accordance with the requirements of each individual proposal for the multiple bid specified in the Schedule for Multiple Bids below.
- A proposal guaranty in the proper amount, as specified in BLRS Special Provision for Bidding Requirements and Conditions for Contract Proposals, will be required. Bid Bonds will be allowed as a proposal guaranty. Accompanying this proposal is either a bid bond, if allowed, on Department form BLR 12230 or a proposal guaranty check, complying with the specifications, made payable to: Village Treasurer of Vernon Hills.
The amount of the check is 5% of Bid Amount (5%).

Attach Cashier's Check or Certified Check Here

In the event that one proposal guaranty check is intended to cover two or more bid proposals, the amount must be equal to the sum of the proposal guaranties which would be required for each individual bid proposal. If the proposal guaranty check is placed in another bid proposal, state below where it may be found.

The proposal guaranty check will be found in the bid proposal for: Section Number 25-00041-00-RS.

Local Public Agency	County	Section Number	Route(s) (Street/Road Name)
Vernon Hills,Mundelein,Libertyville	Lake	25-00041-00-RS	Various

CONTRACTOR CERTIFICATIONS

The certifications hereinafter made by the bidder are each a material representation of fact upon which reliance is placed should the Department enter into the contract with the bidder.

1. **Debt Delinquency.** The bidder or contractor or subcontractor, respectively, certifies that it is not delinquent in the payment of any tax administered by the Department of Revenue unless the individual or other entity is contesting, in accordance with the procedure established by the appropriate Revenue Act, its liability for the tax or the amount of the tax. Making a false statement voids the contract and allows the Department to recover all amounts paid to the individual or entity under the contract in a civil action.
2. **Bid-Rigging or Bid Rotating.** The bidder or contractor or subcontractor, respectively, certifies that it is not barred from contracting with the Department by reason of a violation of either 720 ILCS 5/33E-3 or 720 ILCS 5/33E-4.

A violation of section 33E-3 would be represented by a conviction of the crime of bid-rigging which, in addition to Class 3 felony sentencing, provides that any person convicted of this offense, or any similar offense of any state or the United States which contains the same elements as this offense shall be barred for 5 years from the date of conviction from contracting with any unit of State or local government. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction under this Section of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent on behalf of the corporation.

A violation of Section 33E-4 would be represented by a conviction of the crime of bid-rotating which, in addition to Class 2 felony sentencing, provides that any person convicted of this offense or any similar offense of any state or the United States which contains the same elements as this offense shall be permanently barred from contracting with any unit of State or Local government. No corporation shall be barred from contracting with any unit of State or Local government as a result of a conviction under this Section of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent on behalf of the corporation.

3. **Bribery.** The bidder or contractor or subcontractor, respectively, certifies that, it has not been convicted of bribery or attempting to bribe an officer or employee of the State of Illinois or any unit of local government, nor has the firm made an admission of guilt of such conduct which is a matter of record, nor has an official, agent, or employee of the firm committed bribery or attempted bribery on behalf of the firm and pursuant to the direction or authorization of a responsible official of the firm.
4. **Interim Suspension or Suspension.** The bidder or contractor or subcontractor, respectively, certifies that it is not currently under a suspension as defined in Subpart I of Title 44 Subtitle A Chapter III Part 6 of the Illinois Administrative code. Furthermore, if suspended prior to completion of this work, the contract or contracts executed for the completion of this work may be canceled.

Local Public Agency	County	Section Number	Route(s) (Street/Road Name)
Vernon Hills, Mundelein, Libertyville	Lake	25-00041-00-RS	Various

SIGNATURES

(If an individual)

Bidder Signature & Date

--

Business Address

--

City

State

Zip Code

--	--	--

(If a partnership)

Firm Name

--

Signature & Date

--

Title

--

Business Address

--

City

State

Zip Code

--	--	--

Insert the Names and Addresses of all Partners

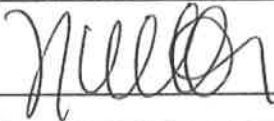
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(If a corporation)

Corporate Name

Brothers Asphalt Paving, Inc.

Signature & Date

	03/25/2025
--	-------------------

Title

President

Business Address

315 S. Stewart Avenue

City

State

Zip Code

Addison	IL	60101
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Insert Names of Officers

President

Natalia Colella

Secretary

Nick Colella

Treasurer

Natalia Colella

Attest:



Secretary

Completed 02/21/25

Page 5 of 5

BLR 12200 (Rev. 01/19/23)

To: Mayor and Board of Trustees

From: Vanna Jankowski, Finance Clerk
Linda Miller, Finance Director

For: Village Board Meeting of April 14, 2025

Subject: IRMA-February 2025 Deductible

Financial Impact:

\$20,781.04 - 100-231-46502.000 - IRMA DEDUCTIBLE

Attachments:

1. PO 25-00116-IRMA 300959

Background:

The Village's purchase order policy requires the Village Board's approval prior to issuing a purchase order or acquiring products or services over \$20,000. Attached is a Departmental Purchase Request exceeding the \$20,000 limitation. Board approval is respectfully requested.

Recommendation:

Motion to approve purchase order number 25-00116 in the amount of \$20,784.04 to IRMA for the February 2025 Deductible.

INTERGOVERNMENTAL RISK MANAGEMENT AGENCY

999 OAKMONT PLAZA DRIVE, SUITE 310

WESTMONT IL 60559

Phone: (708) 562-0300

INVOICE

Date	Inv Number	Page
02/28/2025	300959	1

Bill To: Mundelein
300 Plaza Circle
Mundelein IL 60060

Customer: 214
Terms: Net 30 days

Quantity	Description	Net Amount
1	February 2025 Deductible	99.40
1	February 2025 Deductible	15,269.63
1	February 2025 Deductible	5,412.01
PW 99.40		
Police 20681.64		
100 - 231 - 46502.000		

REMIT TO:
INTERGOVERNMENTAL RISK MANAGEMENT AGENCY
999 OAKMONT PLAZA DRIVE, SUITE 310
WESTMONT IL 60559

Amount	20,781.04
Balance Due	<u>20,781.04</u>

Please include Customer Name and Invoice Number with remittance.

To: Mayor and Board of Trustees

From: Jennifer Rogers, Executive Assistant
Bill Lark, Chief

For: Village Board Meeting of April 14, 2025

Subject: Purchase requisition approval for turnout gear and Redline protection plan.

Financial Impact:

\$26,940.00 - 100-323-47110 - Gloves/Boots/Coats

Attachments:

1. MFD Gear Quote - 2025

Background:

The purchase of the new turnout gear is for members whose gear has reached its end of service life.

Recommendation:

Motion to approve purchase requisition number 25-0114 in the amount of \$26,940 to W.S. Darley for the purchase of 6 complete sets of turnout gear and the Redline protection plan.



 **W.S. Darley & Company**
Chris Herling
325 Spring Lake Dr.
Itasca, IL 60143
847-514-7395 Cell

QUOTE

DATE
3/31/2025

Quote Date
3/31/2025

Reference

FOB
Shipping Point

PAYMENT TERMS
NET 15 Days

BILL TO:

MUNDELEIN FIRE
1000 N MIDLOTHIAN RD
MUNDELEIN IL 60060

SHIP TO:

MUNDELEIN FIRE STATION 1
1000 N MIDLOTHIAN RD
MUNDELEIN IL 60060

ITEM	QUANTITY	DESCRIPTION	EACH		AMOUNT
1	1	QUO-93603-C3R4N- INNOTEX CUSTOM Gear	\$4,265.00		\$4,265.00
3	1	REDLINE PROTECTION	\$225.00		\$225.00
				Freight	TBD
				Total	\$4,490.00

COMMENTS:
Special Terms:
1. Customer P.O. constitute acceptance of these terms
2. Quote expires 60 days herin

To: Mayor and Board of Trustees

From: Lynne Monroe, Assistant Village Administrator

For: Village Board Meeting of April 14, 2025

Subject: Cyber Clan Purchase Orders

Financial Impact:

Attachments:

None

Background:

The Village's purchase order policy requires the Village Board's approval prior to issuing a purchase order or acquiring products or services over \$20,000. Board approval is respectfully requested.

Recommendation:

Motion to approve the Cyberclan purchase order number 25-00117 in the amount of \$366,885 and purchase order number 25-00118 in the amount of \$60,125.00